

	Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Campuses - current funds						
Instruction	163,087,596.88	53,808,174.31	17,967,347.62	(26,182.86)	0.00	<b>234,836,935.95</b>
Research & Sponsored Programs	58,302,342.69	16,616,566.35	39,032,221.09	57,976.68	0.00	<b>114,009,106.81</b>
Public Service	8,007,259.82	3,739,023.43	2,926,234.53	2,368.63	0.00	<b>14,674,886.41</b>
Academic Support	39,528,008.14	14,337,305.14	16,982,935.33	60,103.06	0.00	<b>70,908,351.67</b>
Student Services	26,953,450.80	8,808,461.68	11,511,925.37	10,507.94	0.00	<b>47,284,345.79</b>
Institutional Support	42,411,908.05	15,519,911.50	(387,883.68)	61,963.91	0.00	<b>57,605,899.78</b>
Operations and Maintenance	17,517,912.07	6,464,468.20	(6,838,001.11)	17,126,681.98	0.00	<b>34,271,061.14</b>
Student Financial Aid	41,157.96	236.25	20,938.20	0.00	0.00	<b>62,332.41</b>
Auxiliary Services	40,160,205.52	13,109,086.03	88,628,792.31	211,272.44	0.00	<b>142,109,356.30</b>
Nonoperating Funds	0.00	0.00	8,291.44	0.00	0.00	<b>8,291.44</b>
No Program Code Assigned	229,822.94	29,487.76	6,806,425.43	0.00	0.00	<b>7,065,736.13</b>
Subtotal, current funds	<b>396,239,664.87</b>	<b>132,432,720.65</b>	<b>176,659,226.53</b>	<b>17,504,691.78</b>	<b>0.00</b>	<b>722,836,303.83</b>
Campuses - other funds	3,365.77	84.57	12,582,742.55	39,037.07	68,915,307.39	<b>81,540,537.35</b>
Affiliated entities	4,615,539.77	1,878,139.98	(1,647,868.87)	412.17	0.00	<b>4,846,223.05</b>
<b>Total</b>	<b>400,858,570.41</b>	<b>134,310,945.20</b>	<b>187,594,100.21</b>	<b>17,544,141.02</b>	<b>68,915,307.39</b>	<b>809,223,064.23</b>

University System of New Hampshire  
 Operating Expenditures by Function and Fund Type Level 2  
 As of Fiscal Year 2020 Fiscal Period 12

	Undesignated - PAUs	Internally Designated Funds	Auxiliary Enterprise Funds	Undesignated- Other	Current Gifts & Endowment Income	Sponsored Research & Programs	Sponsored Programs- Appropriation	Agency Funds	Loan Funds	Loan Funds - Unrestricted	True Endowment Funds - Restricted	Investment in Plant Funds	Unexpended Plant Funds	Total
<b>Campuses - current funds</b>														
Instruction	220,968,541.32	8,391,917.40	0.00	(8,833.50)	4,604,120.05	881,190.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>234,836,935.95</b>
Research & Sponsored Programs	12,600,247.54	2,897,376.96	0.00	0.00	471,602.81	91,313,138.45	6,726,741.05	0.00	0.00	0.00	0.00	0.00	0.00	<b>114,009,106.81</b>
Public Service	6,748,580.99	5,921,239.34	0.00	0.00	2,005,066.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>14,674,886.41</b>
Academic Support	61,423,303.74	3,727,770.17	0.00	11,243.49	4,050,590.68	1,695,443.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>70,908,351.67</b>
Student Services	37,650,142.30	5,302,180.41	0.00	0.00	1,818,996.20	2,511,370.48	0.00	1,656.40	0.00	0.00	0.00	0.00	0.00	<b>47,284,345.79</b>
Institutional Support	51,426,919.20	6,855,740.54	0.00	0.00	(708,190.78)	31,430.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>57,605,899.78</b>
Operations and Maintenance	32,658,395.59	1,429,887.98	0.00	(140,286.25)	323,063.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>34,271,061.14</b>
Student Financial Aid	0.00	0.00	0.00	0.00	23,987.04	38,345.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>62,332.41</b>
Auxiliary Services	0.00	0.00	142,109,356.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>142,109,356.30</b>
Nonoperating Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,291.44	0.00	0.00	0.00	0.00	0.00	<b>8,291.44</b>
No Program Code Assigned	7,102.94	945,599.51	8,385.82	157,369.35	874,135.67	5,042,177.20	30,965.64	0.00	0.00	0.00	0.00	0.00	0.00	<b>7,065,736.13</b>
Subtotal, current funds	<b>423,483,233.62</b>	<b>35,471,712.31</b>	<b>142,117,742.12</b>	<b>19,493.09</b>	<b>13,463,371.57</b>	<b>101,513,096.59</b>	<b>6,757,706.69</b>	<b>9,947.84</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>722,836,303.83</b>
<b>Campuses - other funds</b>	0.00	165.87	0.00	0.00	0.00	7,131.25	0.00	0.00	147,102.25	21,558.70	0.00	69,169,549.08	12,195,030.20	<b>81,540,537.35</b>
<b>Affiliated entities</b>	0.00	3,820,766.91	0.00	0.00	180,456.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	845,000.00	<b>4,846,223.05</b>
<b>Total</b>	<b>423,483,233.62</b>	<b>39,292,645.09</b>	<b>142,117,742.12</b>	<b>19,493.09</b>	<b>13,643,827.71</b>	<b>101,520,227.84</b>	<b>6,757,706.69</b>	<b>9,947.84</b>	<b>147,102.25</b>	<b>21,558.70</b>	<b>0.00</b>	<b>69,169,549.08</b>	<b>13,040,030.20</b>	<b>809,223,064.23</b>

University System of New Hampshire  
 Operating Expenditures by Function  
 As of Fiscal Year 2020 Fiscal Period 12

	Instruction	Research & Sponsored Programs	Public Service	Academic Support	Student Services	Institutional Support	Operations and Maintenance	Student Financial Aid	Auxiliary Services	Depreciation	Nonoperating Funds	No Program Code Assigned	Total
<b>Campuses - current funds</b>													
Salaries & Wages	163,087,596.88	58,302,342.69	8,007,259.82	39,528,008.14	26,953,450.80	42,411,908.05	17,517,912.07	41,157.96	40,160,205.52	0.00	0.00	229,822.94	<b>396,239,664.87</b>
Fringe Benefits	53,808,174.31	16,616,566.35	3,739,023.43	14,337,305.14	8,808,461.68	15,519,911.50	6,464,468.20	236.25	13,109,086.03	0.00	0.00	29,487.76	<b>132,432,720.65</b>
Supplies & Services	17,967,347.62	39,032,221.09	2,926,234.53	16,982,935.33	11,511,925.37	(387,883.68)	(6,838,001.11)	20,938.20	88,628,792.31	0.00	8,291.44	6,806,425.43	<b>176,659,226.53</b>
Utilities	(26,182.86)	57,976.68	2,368.63	60,103.06	10,507.94	61,963.91	17,126,681.98	0.00	211,272.44	0.00	0.00	0.00	<b>17,504,691.78</b>
Subtotal, current funds	<b>234,836,935.95</b>	<b>114,009,106.81</b>	<b>14,674,886.41</b>	<b>70,908,351.67</b>	<b>47,284,345.79</b>	<b>57,605,899.78</b>	<b>34,271,061.14</b>	<b>62,332.41</b>	<b>142,109,356.30</b>	<b>0.00</b>	<b>8,291.44</b>	<b>7,065,736.13</b>	<b>722,836,303.83</b>
<b>Campuses - other funds</b>													
	0.00	7,131.25	0.00	0.00	(7,029.05)	550.00	62,546,166.25	175,855.87	0.00	17,907,321.25	0.00	910,541.78	<b>81,540,537.35</b>
Affiliated entities	0.00	0.00	0.00	0.00	0.00	4,001,223.05	0.00	0.00	0.00	0.00	0.00	845,000.00	<b>4,846,223.05</b>
<b>Total</b>	<b>234,836,935.95</b>	<b>114,016,238.06</b>	<b>14,674,886.41</b>	<b>70,908,351.67</b>	<b>47,277,316.74</b>	<b>61,607,672.83</b>	<b>96,817,227.39</b>	<b>238,188.28</b>	<b>142,109,356.30</b>	<b>17,907,321.25</b>	<b>8,291.44</b>	<b>8,821,277.91</b>	<b>809,223,064.23</b>

University System of New Hampshire  
 Operating Expenditures by Function and Fund Type Level 2  
 As of Fiscal Year 2020 Fiscal Period 12

	Undesignated - PAUs	Internally Designated Funds	Auxiliary Enterprise Funds	Undesignated- Other	Current Gifts & Endowment Income	Sponsored Research & Programs	Sponsored Programs- Appropriation	Agency Funds	Loan Funds	Loan Funds - Unrestricted	True Endowment Funds - Restricted	Investment in Plant Funds	Unexpended Plant Funds	Total
Campuses - current funds														
Salaries & Wages	271,490,692.32	25,670,158.55	40,167,941.52	0.00	5,829,071.95	47,967,740.52	5,114,060.01	0.00	0.00	0.00	0.00	0.00	0.00	<b>396,239,664.87</b>
Fringe Benefits	96,225,208.94	7,772,252.58	13,109,735.85	0.00	1,582,722.22	13,088,459.00	654,342.06	0.00	0.00	0.00	0.00	0.00	0.00	<b>132,432,720.65</b>
Supplies & Services	39,358,341.32	1,377,379.47	88,628,792.31	19,493.09	5,834,081.92	40,456,585.75	974,604.83	9,947.84	0.00	0.00	0.00	0.00	0.00	<b>176,659,226.53</b>
Utilities	16,408,991.04	651,921.71	211,272.44	0.00	217,495.48	311.32	14,699.79	0.00	0.00	0.00	0.00	0.00	0.00	<b>17,504,691.78</b>
Subtotal, current funds	<b>423,483,233.62</b>	<b>35,471,712.31</b>	<b>142,117,742.12</b>	<b>19,493.09</b>	<b>13,463,371.57</b>	<b>101,513,096.59</b>	<b>6,757,706.69</b>	<b>9,947.84</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>722,836,303.83</b>
Campuses - other funds	0.00	165.87	0.00	0.00	0.00	7,131.25	0.00	0.00	147,102.25	21,558.70	0.00	69,169,549.08	12,195,030.20	<b>81,540,537.35</b>
Affiliated entities	0.00	3,820,766.91	0.00	0.00	180,456.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	845,000.00	<b>4,846,223.05</b>
<b>Total</b>	<b>423,483,233.62</b>	<b>39,292,645.09</b>	<b>142,117,742.12</b>	<b>19,493.09</b>	<b>13,643,827.71</b>	<b>101,520,227.84</b>	<b>6,757,706.69</b>	<b>9,947.84</b>	<b>147,102.25</b>	<b>21,558.70</b>	<b>0.00</b>	<b>69,169,549.08</b>	<b>13,040,030.20</b>	<b>809,223,064.23</b>





1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
1DB033	Ts Equine Events	UBTSEQ	TSAS Equine Events	0.00	0.00	21.28	0.00	0.00	21.28
1DB037	Project Smart	UBDPST	Project Smart	3,000.03	252.00	136.00	0.00	0.00	3,388.03
1DB043	Water Quality Analysis Lab	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
1DB043	Water Quality Analysis Lab	UBNRWM	PI William Mcdowell	0.00	0.00	6.79	0.00	0.00	6.79
1DB045	Therapeutic Riding Program	UBANFS	Agriculture, Nutrition, & Food System	4,264.75	280.88	3,667.15	0.00	0.00	8,212.78
1DB045	Therapeutic Riding Program	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1DB059	NREN Organizations & Events	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
1DB068	Woodlands Contingency Fund	UBNWDL	Woodlands Program	1,078.50	7.56	4,317.76	0.00	0.00	5,403.82
1DB085	Culinary Arts Program	UBTSFS	Culinary Arts & Nutrition	0.00	0.00	0.00	0.00	0.00	0.00
1DB090	BIOL Overhead Return Funds	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1DB091	NREN Overhead Return Funds	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
1DB092	MCBS Overhead Return Funds	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	0.00	0.00	0.00	0.00
1DB093	TSAS Overhead Return Funds	UBTSAS	Thompson School of Applied Science	0.00	0.00	0.00	0.00	0.00	0.00
1DB102	Women & STEM	UBBIAK	PI Anita Klein	0.00	0.00	0.00	0.00	0.00	0.00
1DB412	Thompson School Summer Camp	UBTSAS	Thompson School of Applied Science	0.00	0.00	0.00	0.00	0.00	0.00
1DB425	North American Moose	UBNREN	Natural Resources & The Environment	0.00	0.00	1,065.81	0.00	0.00	1,065.81
1DB427	Up 2 NIH Program - Culligan	UBMCKC	PI Kevin Culligan	0.00	0.00	0.00	0.00	0.00	0.00
1DB440	CoRE PRP 2017-2018 Andrade	UBBIAA	PI Arturo Andrade	0.00	0.00	0.00	0.00	0.00	0.00
1DB441	CoRE PRP 2017-2018 Asbjornsen	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	356.00	0.00	0.00	356.00
1DB442	CoRE PRP 2017-2018 Barth	UBMCBB	PI Brian Barth	0.00	0.00	0.00	0.00	0.00	0.00
1DB444	Brewery Program Services	UBDEAN	Dean's Office - LS & A	0.00	0.00	5,316.33	0.00	0.00	5,316.33
1DB445	Brown Molecular Analytics	UBBIBB	PI Bonnie Brown	0.00	0.00	1,969.04	0.00	0.00	1,969.04
1DB448	CoRE 2019-20 Poleatewich	UBANAP	PI Anissa Poleatewich	12,830.09	1,077.70	368.42	0.00	0.00	14,276.21
1DB500	COLSA Faculty Startup	UBDEAN	Dean's Office - LS & A	71,444.58	3,062.94	273.25	0.00	0.00	74,780.77
1DB500	COLSA Faculty Startup	UBMCVR	PI Vern Reinhold	0.00	0.00	0.00	0.00	0.00	0.00
1DB600	STEM Initiatives	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1DBAA1	PI Arturo Andrade	UBBIAA	PI Arturo Andrade	11,150.00	936.60	15,497.88	0.00	0.00	27,584.48
1DBAB0	PI Alan Baker	UBBIAB	PI Alan L Baker	0.00	0.00	0.00	0.00	0.00	0.00
1DBAB1	PI Andre Brito	UBANAB	PI Andre Brito	6,601.50	425.99	28,836.88	0.00	0.00	35,864.37
1DBAB2	PI Analena Bruce	UBANAN	PI Analena Bruce	12,003.10	930.00	4,726.49	0.00	0.00	17,659.59
1DBAK0	PI Anita KLEIN	UBBIAK	PI Anita Klein	0.00	0.00	0.00	0.00	0.00	0.00
1DBAK1	PI Adrienne Kovach	UBNRAK	PI Adrienne Kovach	4,674.87	887.53	20,103.32	0.00	0.00	25,665.72
1DBAM2	PI Alberto MANALO	UBNRAM	PI Alberto Manalo	0.00	0.00	104.78	0.00	0.00	104.78
1DBAP0	PI Anissa Poleatewick	UBANAP	PI Anissa Poleatewick	10,289.40	864.32	18,623.06	0.00	0.00	29,776.78
1DBAP0	PI Anissa Poleatewick	UBBIAP	PI Anissa Poleatewick	0.00	0.00	0.00	0.00	0.00	0.00
1DBAR1	PI Adriana Romero-Olivares	UBNRAO	PI Adriana Romero-Olivares	0.00	0.00	16,091.96	0.00	0.00	16,091.96
1DBBB0	PI Brian Barth	UBMCBB	PI Brian Barth	6,166.68	518.00	11,130.75	0.00	0.00	17,815.43
1DBBB1	PI Bonnie Brown	UBBIBB	PI Bonnie Brown	32,111.13	2,992.60	17,340.34	0.00	0.00	52,444.07
1DBCA0	PI Catherine Ashcraft	UBNRCA	PI Catherine Ashcraft	13,790.81	1,158.43	581.69	0.00	0.00	15,530.93
1DBCA1	PI Cheryl Andam	UBMCCA	PI Cheryl Andam	43,826.31	3,274.75	68,530.45	0.00	0.00	115,631.51
1DBCD0	PI Clyde DENIS	UBMCCD	PI Clyde Denis	0.00	0.00	0.00	0.00	0.00	0.00
1DBCH0	PI Carrie Hall	UBBICH	PI Carrie Hall	4,796.62	402.92	14,537.52	0.00	0.00	19,737.06
1DBCH0	PI Carrie Hall	UBBIDH	PI Daniel Howard	0.00	0.00	0.00	0.00	0.00	0.00
1DBCN0	PI Christopher NEEFUS	UBBICF	PI Chris Neefus	0.00	0.00	5,922.29	0.00	0.00	5,922.29
1DBCW0	PI Charles Walker	UBMCCW	PI Charles W Walker	0.00	0.00	0.00	0.00	0.00	0.00
1DBCW2	PI Cheryl Whistler	UBMCCH	PI Cheryl Whistler	5,477.17	460.06	974.40	0.00	0.00	6,911.63
1DBDB1	PI David BURDICK	UBNRDB	PI David Burdick	0.00	0.00	1,152.94	0.00	0.00	1,152.94
1DBDB2	PI David Berlinsky	UBANAN	PI Analena Bruce	0.00	0.00	84.72	0.00	0.00	84.72
1DBDB2	PI David Berlinsky	UBANDB	PI David Berlinsky	0.00	0.00	270.82	0.00	0.00	270.82





1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
1DBRS1	PI Richard SMITH	UBNRRS	PI Richard Smith	0.00	0.00	5,598.54	0.00	0.00	5,598.54
1DBSA0	PI Shadi Atallah	UBNRSA	PI Shadi Atallah	323.49	0.00	637.71	0.00	0.00	961.20
1DBSB0	PI Sherman Bigornia	UBANSB	PI Sherman Bigornia	22,521.72	1,891.85	44,279.96	0.00	0.00	68,693.53
1DBSE1	PI Sherine Elsawa	UBMCSE	PI Sherine Elsawa	3,030.21	254.53	25,345.33	0.00	0.00	28,630.07
1DBSF0	PI Serita Frey	UBNRSF	PI Serita Frey	8,577.11	603.95	4,026.48	0.00	0.00	13,207.54
1DBSG0	PI Stuart GRANDY	UBNRSG	PI Stuart Grandy	740.40	62.19	608.81	0.00	0.00	1,411.40
1DBSJ0	PI Stephen JONES	UBNRSJ	PI Stephen Jones	0.00	0.00	300.75	0.00	0.00	300.75
1DBSM0	PI Subhash MINOCHA	UBBISM	PI Subhash Minocha	800.00	0.00	6,861.82	0.00	0.00	7,661.82
1DBSR0	PI Sandra Rehan	UBBISR	PI Sandra Rehan	0.00	0.00	0.00	0.00	0.00	0.00
1DBSS1	PI Stacia SOWER	UBMCSS	PI Stacia A Sower	0.00	0.00	0.00	0.00	0.00	0.00
1DBSW0	PI Sarah Walker	UBMCSW	PI Sarah Walker	17,407.58	3,543.08	50,450.07	0.00	0.00	71,400.73
1DBTD0	PI Thomas DAVIS	UBANTD	PI Tom Davis	1,963.11	488.82	2,497.42	0.00	0.00	4,949.35
1DBTG0	PI Todd Guerdat	UBANTG	PI Todd Guerdat	0.00	0.00	323.55	0.00	0.00	323.55
1DBTH0	PI Theodore HOWARD	UBNRTH	PI Theodore Howard	0.00	0.00	182.50	0.00	0.00	182.50
1DBTL0	PI Thomas LAUE	UBMCTL	PI Thomas Laue	0.00	0.00	0.00	0.00	0.00	0.00
1DBTL1	PI Thomas LEE	UBNRTL	PI Thomas Lee	0.00	0.00	0.00	0.00	0.00	0.00
1DBVJ0	PI Victoria Jeffers	UBMCVJ	PI Victoria Jeffers	47,930.70	10,307.95	15,990.98	0.00	0.00	74,229.63
1DBVR0	PI Vernon Reinhold	UBMCVR	PI Vern Reinhold	0.00	0.00	851.88	0.00	0.00	851.88
1DBWM0	PI William MCDOWELL	UBNRWM	PI William Mcdowell	24,250.65	2,115.64	13,817.09	88.11	0.00	40,271.49
1DBWT0	PI W Kelly Thomas	UBMCWT	PI William K Thomas	19,058.04	1,600.87	6,480.66	0.00	0.00	27,139.57
1DBWW0	PI Winsor WATSON	UBBIWW	PI Winsor Watson	900.01	0.00	4,169.87	0.00	0.00	5,069.88
1DBWW1	PI Will WOLLHEIM	UBNRWW	PI Will Wolheim	9,256.10	777.51	50.97	0.00	0.00	10,084.58
1DBXC0	PI Xuanmao Chen	UBMCXC	PI Xuanmao Chen	2,459.91	206.63	2,733.39	0.00	0.00	5,399.93
1DC007	Project Search	UCEDUC	Education	30,327.25	2,408.88	0.00	0.00	0.00	32,736.13
1DC021	UNH Survey Center	UCIPAS	PI Andrew Smith	22.50	0.00	0.00	0.00	0.00	22.50
1DC021	UNH Survey Center	UCSCTR	Survey Center	49,408.27	12,864.49	(78,429.31)	0.00	0.00	(16,156.55)
1DC035	Literacy Lab	UCEDUC	Education	0.00	0.00	0.00	0.00	0.00	0.00
1DC044	Summer Youth Music School	UCSYMS	Summer Youth Music School	98,337.73	8,160.89	164,746.39	0.00	0.00	271,245.01
1DC045	Clark Terry/UNH Festival	UCTJAZ	Traditional Jazz Program	0.00	0.00	1,673.88	0.00	0.00	1,673.88
1DC046	Theater Resources for Youth	UCTRYP	Theatre Resources for Youth Program	3,800.00	0.00	14,779.09	0.00	0.00	18,579.09
1DC054	Piano Extension Program	UCMPEP	Piano Extension Program	16,151.25	297.36	0.00	0.00	0.00	16,448.61
1DC054	Piano Extension Program	UCMUSI	Music	0.00	0.00	269.96	0.00	0.00	269.96
1DC055	Image Making Writing Project	UCIMGE	Image-Making Writing Project	0.00	0.00	0.00	0.00	0.00	0.00
1DC068	The Confucius Institute	UCCONF	The Confucius Institute	0.00	0.00	2,691.71	0.00	0.00	2,691.71
1DC073	Int'l Conference on Social Stress	UCSOSC	Sociology	0.00	0.00	1,500.00	0.00	0.00	1,500.00
1DC077	Professional Assoc Conferences	UCPOLT	Political Science	0.00	0.00	0.00	0.00	0.00	0.00
1DC078	Future Leaders Institute Camp	UCCLHU	Classics, Humanities & Ital Studies	0.00	0.00	0.00	0.00	0.00	0.00
1DC086	Art Camp	UCARGL	Museum of Art	6,498.88	545.90	10,477.09	0.00	0.00	17,521.87
1DC086	Art Camp	UCHCTR	Center for the Humanities	0.00	0.00	0.00	0.00	0.00	0.00
1DC087	Writer's Academy	UCSSCL	Summer Studies in Composition	24,599.67	2,066.38	13,174.26	0.00	0.00	39,840.31
1DC088	Theatre Camp	UCTRYP	Theatre Resources for Youth Program	20,197.64	1,346.56	17,973.02	0.00	0.00	39,517.22
1DC091	Education Initiatives	UCEDUC	Education	7,674.00	644.62	5,265.93	0.00	0.00	13,584.55
1DC092	UNH CoRE - TIGERS Funding	UCPSJS	PI Jeannie Sowers	0.00	0.00	0.00	0.00	0.00	0.00
1DC093	UNH CoRE - Risk Factors in Pr Care	UCFRLJ	PI Lisa Jones	0.00	0.00	0.00	0.00	0.00	0.00
1DC094	Literacy Center Programs	UCEDUC	Education	0.00	0.00	(616.43)	0.00	0.00	(616.43)
1DC095	NE Council Latin American Studies	UCLLAC	Languages, Literatures, & Cultures	1,430.46	120.18	3,178.48	0.00	0.00	4,729.12
1DC096	Digital Writing Lab	UCENGL	English	0.00	0.00	0.00	0.00	0.00	0.00
1DC097	Technical Writing Lab	UCENGL	English	0.00	0.00	0.00	0.00	0.00	0.00
1DC184	Alfred&Sallie Lamberton Quasi Payou	UCJUST	Justice Studies Program	10,000.02	840.00	0.00	0.00	0.00	10,840.02

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
1DC201	Alberta Johnson '32 Dance Quasi PO	UCTHDA	Theatre & Dance	3,999.00	335.90	4,524.22	0.00	0.00	8,859.12
1DC420	Elliot - Center for NE Culture	UCHCTR	Center for the Humanities	0.00	0.00	0.00	0.00	0.00	0.00
1DCAC2	PI Andrew Coppens	UCEDAC	PI Andrew Coppens	0.00	0.00	300.00	0.00	0.00	300.00
1DCAH1	PI Aria Halliday	UCWSAH	PI Aria Halliday	0.00	0.00	0.00	0.00	0.00	0.00
1DCAL3	PI Alynna Lyon	UCPSAL	PI Alynna Lyon	0.00	0.00	0.00	0.00	0.00	0.00
1DCAS1	PI Andrew Smith	UCIPAS	PI Andrew Smith	0.00	0.00	0.00	0.00	0.00	0.00
1DCAW1	PI Anna Wainwright	UCCLAW	PI Anna Wainwright	0.00	0.00	0.00	0.00	0.00	0.00
1DCAZ1	PI Ann Zimo	UCCLAZ	PI Ann Zimo	0.00	0.00	3,659.54	0.00	0.00	3,659.54
1DCAZ1	PI Ann Zimo	UCCLHU	Classics, Humanities & Ital Studies	0.00	0.00	0.00	0.00	0.00	0.00
1DCBB2	PI Benjamin Cliff Brown	UCSOSC	Sociology	0.00	0.00	865.00	0.00	0.00	865.00
1DCBF1	PI Burt Feintuch	UCHCBF	PI Burt Feintuch	0.00	0.00	0.00	0.00	0.00	0.00
1DCBG1	PI Brett Gibson	UCPYBG	PI Brett Gibson	0.00	0.00	35.85	0.00	0.00	35.85
1DCBM1	PI Bruce Mallory	UCEDBM	PI Bruce Mallory	10,653.62	776.34	1,021.04	0.00	0.00	12,451.00
1DCCG2	PI Casey Golomski	UCANGS	PI Casey Golomski	0.00	0.00	0.00	0.00	0.00	0.00
1DCCM5	PI Caitlin Mills	UCPYCS	PI Caitlin Mills	20,014.24	88.20	3.50	0.00	0.00	20,105.94
1DCCO1	PI Christina Ortmeier-Hooper	UCENCO	PI Christina Ortmeier	6,341.25	515.76	3,811.41	0.00	0.00	10,668.42
1DCCP1	PI Charles Putnam	UCIPCP	PI Charles Putnam	0.00	0.00	0.00	0.00	0.00	0.00
1DCCR1	PI Cesar Rebellion	UCPYRR	PI Robert Ross	0.00	0.00	0.00	0.00	0.00	0.00
1DCCR1	PI Cesar Rebellion	UCSOCR	PI Cesar Rebellion	0.00	0.00	0.00	0.00	0.00	0.00
1DCDF1	PI David Finkelhor	UCFRDP	PI David Finkelhor	0.00	0.00	760.64	0.00	0.00	760.64
1DCDP1	PI David Pillemer	UCPYDP	PI David Pillemer	778.10	23.31	5,730.12	0.00	0.00	6,531.53
1DCDP3	PI Danielle Pillet-Shore	UCCMDP	PI Danielle Pillet-Shore	0.00	0.00	1,687.14	0.00	0.00	1,687.14
1DCEC1	PI Ellen Cohn	UCPYEC	PI Ellen Cohn	0.00	0.00	320.00	0.00	0.00	320.00
1DCEC2	PI Elizabeth Carter	UCPSEC	PI Elizabeth Carter	0.00	0.00	0.00	0.00	0.00	0.00
1DCEC3	PI Emily Baer-Bositis	UCPSEB	PI Emily Baer-Bositis	0.00	0.00	0.00	0.00	0.00	0.00
1DCEH3	PI Eleanor Harrison-Buck	UCANEH	PI Eleanor Harrison-Buck	0.00	0.00	290.88	0.00	0.00	290.88
1DCER1	PI Emilie Reagan	UCEDER	PI Emilie Reagan	0.00	0.00	0.00	0.00	0.00	0.00
1DCFM1	PI Fredrik Meiton	UCHIMT	PI Fredrik Meiton	0.00	0.00	799.60	0.00	0.00	799.60
1DCHC1	PI Holly Cashman	UCLCHC	PI Holly Cashman	0.00	0.00	0.00	0.00	0.00	0.00
1DCHF1	PI Harriet Fertik	UCCLHF	PI Harriet Fertik	0.00	0.00	1,179.36	0.00	0.00	1,179.36
1DCHS1	PI Hadley Solomon	UCEDHS	PI Hadley Solomon	0.00	0.00	0.00	0.00	0.00	0.00
1DCHT1	PI Heather Turner	UCSOHT	PI Heather Turner	6,594.06	553.89	2,130.93	0.00	0.00	9,278.88
1DCITL	COLA IT Lab Fund	UCCMLB	Communication Media Lab	0.00	0.00	10,408.17	0.00	0.00	10,408.17
1DCITL	COLA IT Lab Fund	UCDACL	Academic Technology Liaison Program	4,833.40	0.00	11,506.72	0.00	0.00	16,340.12
1DCITL	COLA IT Lab Fund	UCDDWL	Digital Writing Lab	0.00	0.00	6,789.92	0.00	0.00	6,789.92
1DCITL	COLA IT Lab Fund	UCDJLB	Journalism Lab	0.00	0.00	2,742.97	0.00	0.00	2,742.97
1DCITL	COLA IT Lab Fund	UCDTWL	Technical Writing Lab	0.00	0.00	2,193.20	0.00	0.00	2,193.20
1DCITL	COLA IT Lab Fund	UCLLAB	Language Resource Center	0.00	0.00	8,388.35	0.00	0.00	8,388.35
1DCJB3	PI Jennifer Borda	UCCMJB	PI Jennifer Borda	0.00	0.00	0.00	0.00	0.00	0.00
1DCJB4	PI Jennifer Brewer	UCCMJB	PI Jennifer Borda	0.00	0.00	0.00	0.00	0.00	0.00
1DCJB4	PI Jennifer Brewer	UCGEJB	PI Jennifer Brewer	0.00	0.00	313.36	0.00	0.00	313.36
1DCJC2	PI Jade Caines	UCEDJC	PI Jade Caines	0.00	0.00	1,648.02	0.00	0.00	1,648.02
1DCJM1	PI Jill A McGaughy	UCPYJM	PI Jill A McGaughy	0.00	0.00	0.00	0.00	0.00	0.00
1DCJN1	PI Jane Nisbet	UCDDJN	PI Jane Nisbet	0.00	0.00	810.23	0.00	0.00	810.23
1DCJS1	PI Judy Sharkey	UCEDJS	PI Judy Sharkey	0.00	0.00	114.00	0.00	0.00	114.00
1DCJW3	PI Jolie Wormwood	UCPYJW	PI Jolie Wormwood	2,729.47	0.00	35,655.70	0.00	0.00	38,385.17
1DCKB2	PI Kabria Baumgartner	UCENKB	PI Kabria Baumgartner	0.00	0.00	1,585.53	0.00	0.00	1,585.53
1DCKE2	PI Katie Edwards	UCPYKE	PI Katie Edwards	0.00	0.00	0.00	0.00	0.00	0.00
1DCKH1	PI Kevin Healey	UCCMKH	PI Kevin Healey	0.00	0.00	127.62	0.00	0.00	127.62

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<b>Current Funds</b>									
<b>Instruction</b>									
1DCKL1	PI Kimberly Lema	UCFRKL	PI Kimberly Lema	0.00	0.00	6,136.62	0.00	0.00	6,136.62
1DCKL1	PI Kimberly Lema	UCFRL0	Family Research Lab	0.00	0.00	0.00	0.00	0.00	0.00
1DCKZ1	PI Kate Zambon	UCCMKZ	PI Kate Zambon	0.00	0.00	0.00	0.00	0.00	0.00
1DCLA1	PI Laura Allen	UCPYLA	PI Laura Allen	0.00	0.00	14,627.17	0.00	0.00	14,627.17
1DCLC1	PI Leslie Couse	UCEDJC	PI Jade Caines	0.00	0.00	294.30	0.00	0.00	294.30
1DCLC1	PI Leslie Couse	UCEDLC	PI Leslie Couse	0.00	0.00	45.51	0.00	0.00	45.51
1DCLH1	PI Lawrence Hamilton	UCSOLH	PI Lawrence Hamilton	0.00	0.00	2,124.06	0.00	0.00	2,124.06
1DCLJ1	PI Lisa Jones	UCFRLJ	PI Lisa Jones	0.00	0.00	3,790.02	0.00	0.00	3,790.02
1DCLL2	PI Lyn Len	UCWSSL	PI Lyn Len	0.00	0.00	0.00	0.00	0.00	0.00
1DCLZ1	PI Lin Zhang	UCCMLZ	PI Lin Zhang	220.00	0.00	750.00	0.00	0.00	970.00
1DCLZ1	PI Lin Zhang	UCCMN0	Communication	0.00	0.00	0.00	0.00	0.00	0.00
1DCMB1	PI Marla Brettschneider	UCPSMB	PI Marla Brettschneider	0.00	0.00	0.00	0.00	0.00	0.00
1DCMD6	PI Madhavi Devasher	UCPSDV	PI Madhavi Devasher	0.00	0.00	0.00	0.00	0.00	0.00
1DCMF1	PI Michael Ferber	UCENMF	PI Michael Ferber	0.00	0.00	0.00	0.00	0.00	0.00
1DCMH1	PI Meghan Howey	UCANMH	PI Meghan Howey	300.00	25.20	0.00	0.00	0.00	325.20
1DCMH1	PI Meghan Howey	UCANTH	Anthropology	0.00	0.00	0.00	0.00	0.00	0.00
1DCMH1	PI Meghan Howey	UCHCTR	Center for the Humanities	0.00	0.00	0.00	0.00	0.00	0.00
1DCMK1	PI Mardi Kidwell	UCCMMK	PI Mardi Kidwell	0.00	0.00	0.00	0.00	0.00	0.00
1DCML2	PI Mary Stampone	UCGEML	PI Mary Stampone	0.00	0.00	195.00	0.00	0.00	195.00
1DCML3	PI Michael Leese	UCHIML	PI Michael Leese	0.00	0.00	1,048.22	0.00	0.00	1,048.22
1DCND1	PI Nora Addario Draper	UCCMND	PI Nora Addario Draper	0.00	0.00	596.76	0.00	0.00	596.76
1DCRB1	PI Rachel Burdin	UCENRB	PI Rachel Burdin	500.00	0.00	1,419.29	0.00	0.00	1,919.29
1DCRD1	PI Valentine Dusek	UCPHRD	PI Valentine Dusek	0.00	0.00	0.00	0.00	0.00	0.00
1DCRD1	PI Valentine Dusek	UCPYRD	PI Robert Drugan	0.00	0.00	0.00	0.00	0.00	0.00
1DCRD2	PI Robert Drugan	UCPYRD	PI Robert Drugan	0.00	0.00	0.00	0.00	0.00	0.00
1DCRG1	PI Rebecca Glauber	UCSORG	PI Rebecca Glauber	0.00	0.00	0.00	0.00	0.00	0.00
1DCRM1	PI Robert Mair	UCPYRM	PI Robert Mair	0.00	0.00	2.50	0.00	0.00	2.50
1DCRR1	PI Robert Ross	UCCBSC	COLA BSC	0.00	0.00	0.00	0.00	0.00	0.00
1DCRR1	PI Robert Ross	UCPYCS	PI Caitlin Mills	0.00	0.00	0.00	0.00	0.00	0.00
1DCRR1	PI Robert Ross	UCPYRR	PI Robert Ross	0.00	0.00	34,649.27	0.00	0.00	34,649.27
1DCSC1	PI Sergios Charntikov	UCPYSC	PI Sergios Charntikov	1,745.29	0.00	2,710.94	0.00	0.00	4,456.23
1DCSG1	PI Suzanne Graham	UCEDSG	PI Suzanne Graham	0.00	0.00	0.00	0.00	0.00	0.00
1DCSH1	PI Sameer Honwad	UCEDSH	PI Sameer Honwad	0.00	0.00	0.00	0.00	0.00	0.00
1DCSK1	PI Soo Hyon Kim	UCENSK	PI Soo Hyon Kim	0.00	0.00	0.00	0.00	0.00	0.00
1DCSL2	PI Smita Lahiri	UCANSL	PI Smita Lahiri	0.00	0.00	0.00	0.00	0.00	0.00
1DCSS4	PI Samantha Seal	UCENSL	PI Samantha Seal	0.00	0.00	0.00	0.00	0.00	0.00
1DCTB1	PI Tina Beyene	UCWSTB	PI Tina Beyene	0.00	0.00	0.00	0.00	0.00	0.00
1DCTK1	PI Tracy Keirms	UCSCTK	PI Tracy Keirms	0.00	0.00	0.00	0.00	0.00	0.00
1DCTL1	PI Tu Lan	UCGETL	PI Tu Lan	0.00	0.00	2,500.00	0.00	0.00	2,500.00
1DCTS2	PI Thomas Safford	UCSOTS	PI Thomas Safford	0.00	0.00	977.68	0.00	0.00	977.68
1DCVB1	PI Victoria Banyard	UCPYVB	PI Victoria Banyard	0.00	0.00	0.00	0.00	0.00	0.00
1DCWS1	PI William Stine	UCPYWS	PI William Stine	0.00	0.00	0.00	0.00	0.00	0.00
1DCWS3	PI William Smiley	UCCLWS	PI William Smiley	0.00	0.00	340.00	0.00	0.00	340.00
1DCWW				0.00	0.00	1,899.01	0.00	0.00	1,899.01
2	PI Wendy Walsh	UCFRWW	PI Wendy Walsh						
1DD020	NUMIFORM 2019 Conference	UDME00	Mechanical Engineering	0.00	0.00	1,169.68	0.00	0.00	1,169.68
1DD027	WERC Contest	UDCE00	Civil and Environmental Engineering	0.00	0.00	2,038.89	0.00	0.00	2,038.89
1DD046	Stormwater Demonstrations	UDCETB	PI Thomas Ballestero	783.00	65.77	20,874.37	0.00	0.00	21,723.14
1DD048	Computational Mechanics Lab	UDME00	Mechanical Engineering	0.00	0.00	(3,000.00)	0.00	0.00	(3,000.00)

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<b>Current Funds</b>									
<b>Instruction</b>									
1DD063	UNH Civil Engineer Alumni	UDCE00	Civil and Environmental Engineering	0.00	0.00	2,600.06	0.00	0.00	2,600.06
1DD064	Astronomy Festival	UDPHYS	Physics	0.00	0.00	0.00	0.00	0.00	0.00
1DD066	Tech Camp	UDDEAN	Dean's Office - CEPS	7,165.44	601.80	11,419.58	0.00	0.00	19,186.82
1DD066	Tech Camp	UDTCEN	Tech Camp Engineeristas	10,450.22	877.81	4,628.06	0.00	0.00	15,956.09
1DD066	Tech Camp	UDTCEX	Tech Camp Eng Extraordinaire	7,930.24	666.14	6,194.46	0.00	0.00	14,790.84
1DD066	Tech Camp	UDTCTF	Tech Camp Tech For Teachers	0.00	0.00	0.00	0.00	0.00	0.00
1DD066	Tech Camp	UDTCMH	Tech Camp-Manchester	5,000.00	420.00	2,875.29	0.00	0.00	8,295.29
1DD066	Tech Camp	UDTCTL	Tech Camp Techleaders	14,918.54	1,253.15	3,240.27	0.00	0.00	19,411.96
1DD066	Tech Camp	UDTCTT	Tech Camp Techsplorers & Techventure	14,463.83	1,214.96	11,729.33	0.00	0.00	27,408.12
1DD066	Tech Camp	UDTCTV	Tech Camp Techventures	25,699.71	2,158.79	19,845.47	0.00	0.00	47,703.97
1DD069	AUI 2012	UDEEAK	PI Andrew Kun	0.00	0.00	0.00	0.00	0.00	0.00
1DD079	CoRE IWG 2017-18	UDPHSF	PI Shawna Hollen Fischer	0.00	0.00	0.00	0.00	0.00	0.00
1DD080	CoRE IWG 2017-18 - Bauer	UDCHCB	PI Christopher Bauer	0.00	0.00	990.24	0.00	0.00	990.24
1DD081	CoRE IWG 2017-2018	UDMEBK	PI Brad Kinsey	0.00	0.00	0.00	0.00	0.00	0.00
1DD082	CoRE PRP 2017-2018 - Bryce	UDESJB	PI Julia Bryce	0.00	0.00	0.00	0.00	0.00	0.00
1DD083	CoRE PRP 2017-2018 - Kinsey	UDMEBK	PI Brad Kinsey	0.00	0.00	0.00	0.00	0.00	0.00
1DD084	CoRE PRP 2017-2018 - Vashisth	UDKEHV	PI Harish Vashisth	0.00	0.00	0.00	0.00	0.00	0.00
1DD085	CoRE PRP 2017-2018	UDEEES	PI Edward Song	0.00	0.00	0.00	0.00	0.00	0.00
1DD086	CoRE PRP Award - M Begum	UDCSMB	PI Momotaz Begum	0.00	0.00	0.00	0.00	0.00	0.00
1DD087	CoRE PRP 2019-2020 - Halpern	UDKEJH	PI Jeffrey Halpern	15,748.67	359.63	11,087.31	0.00	0.00	27,195.61
1DD088	CoRE PRP 2019-2020 - Begum	UDCSMB	PI Momotaz Begum	16,537.44	337.75	1,938.27	0.00	0.00	18,813.46
1DD089	CoRE PRP 2019-2020 - Kim	UDKEYK	PI Young Jo Kim	0.00	0.00	14,375.70	0.00	0.00	14,375.70
1DD314	PI Internal Research Support	UDDEAN	Dean's Office - CEPS	4,285.80	360.00	90,406.64	0.00	0.00	95,052.44
1DD405	Turbulence Workshop - Fall 2013	UDMECK	PI Joseph Klewicki	0.00	0.00	0.00	0.00	0.00	0.00
1DD406	EPIC Summer Camp	UDDEAN	Dean's Office - CEPS	11,466.92	963.23	6,507.81	0.00	0.00	18,937.96
1DDAG0	PI Arthur Greenberg	UDCHAG	PI Arthur Greenberg	0.00	0.00	0.00	0.00	0.00	0.00
1DDAK0	PI Andrew Kun	UDEEAK	PI Andrew Kun	3,000.06	252.00	979.00	0.00	0.00	4,231.06
1DDAL0	PI Anyin Li	UDCHAL	PI Anyin Li	57,095.71	12,630.19	6,793.53	0.00	0.00	76,519.43
1DDAL1	PI Anne Lightbody	UDESAL	PI Anne Lightbody	0.00	0.00	73.47	0.00	0.00	73.47
1DDAW0	PI Alison Watts	UDCEAW	PI Alison Watts	24.14	2.03	824.82	0.00	0.00	850.99
1DDBC0	PI Barbaros Celikkol	UDMEBC	PI Barbaros Celikkol	0.00	0.00	0.00	0.00	0.00	0.00
1DDBF0	PI Barry Fussell	UDMEBF	PI Barry Fussell	0.00	0.00	1,108.53	0.00	0.00	1,108.53
1DDBK0	PI Brad Kinsey	UDMEBK	PI Brad Kinsey	0.00	0.00	9,179.67	0.00	0.00	9,179.67
1DDBM1	PI Bingxian Mu	UDMEBM	PI Bingxian Mu	9,040.48	759.40	242.00	0.00	0.00	10,041.88
1DDCA0	PI C. Amato-Wierda	UDMSCA	PI Carmela Amato-Wierda	0.00	0.00	978.67	0.00	0.00	978.67
1DDCB0	PI Christopher Bauer	UDCHCB	PI Christopher Bauer	0.00	0.00	383.27	0.00	0.00	383.27
1DDCC0	PI Christine A. Caputo	UDCHCC	PI Christine A. Caputo	28,306.40	2,377.75	14,985.31	0.00	0.00	45,669.46
1DDCC0	PI Christine A. Caputo	UDCHEM	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
1DDCC1	PI Craig T. Chapman	UDCHTC	PI Craig T. Chapman	1,076.95	90.47	1,946.39	0.00	0.00	3,113.81
1DDCG0	PI Charles Goodspeed	UDCECG	PI Charles Goodspeed	0.00	0.00	0.00	0.00	0.00	0.00
1DDCHI	Chemistry Internally Designated	UDCHEM	Chemistry	2,642.25	4.20	0.00	0.00	0.00	2,646.45
1DDCW1	PI Christopher White	UDMECW	PI Christopher White	0.00	0.00	820.86	0.00	0.00	820.86
1DDCW2	PI Chanda Prescod-Weinstein	UDPHCW	PI Chanda Prescod-Weinstein	26,375.44	471.70	11,528.82	0.00	0.00	38,375.96
1DDCZ0	PI Charles Zercher	UDCHCZ	PI Charles Zercher	1,944.46	163.34	3,207.62	0.00	0.00	5,315.42
1DDDB0	PI RD Bergeron	UDCSDB	PI R D Bergeron	13,486.37	0.00	0.00	0.00	0.00	13,486.37
1DDDB1	PI Dale Barkey	UDKEDB	PI Dale Barkey	0.00	0.00	0.00	0.00	0.00	0.00
1DDDF2	PI Diane Foster	UDMELF	PI Diane Foster	3,521.50	12.60	8,738.18	0.00	0.00	12,272.28
1DDDL0	PI David Lashmore	UDMSDL	PI David Lashmore	1,738.37	62.03	875.97	0.00	0.00	2,676.37
1DDDM1	PI Dawn Meredith #2	UDPHDM	PI Dawn Meredith	260.00	0.00	626.52	0.00	0.00	886.52

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
1DDDM3	PI David Mattingly	UDPHMM	PI David Mattingly	1,596.00	0.00	0.00	0.00	0.00	1,596.00
1DDDN0	PI Dmitri Nikshych	UDMADN	PI Dmitri Nikshych	667.27	56.04	204.00	0.00	0.00	927.31
1DDDS0	PI Don Sundberg	UDMSDX	PI Donald Sundberg	0.00	0.00	0.00	0.00	0.00	0.00
1DDDX0	PI Dongpeng Xu	UDCSDX	PI Dongpeng Xi	21,263.83	957.05	11,822.56	0.00	0.00	34,043.44
1DDEB0	PI Erin Santini Bell	UDCEEB	PI- Erin Santini Bell	13,615.19	1,042.12	8,703.97	0.00	0.00	23,361.28
1DDEB1	PI Erik Berda	UDCHEB	PI Erik B Berda	0.00	0.00	7,693.51	0.00	0.00	7,693.51
1DDED0	PI Eshan Dave	UDCEED	PI Eshan Dave	149.74	1.05	14,251.65	0.00	0.00	14,402.44
1DDEL0	PI Ernst Linder	UDPHL	PI Elena A. Long	0.00	0.00	0.00	0.00	0.00	0.00
1DDEL1	PI Elena A. Long	UDPHL	PI Elena A. Long	4,509.25	374.71	12,265.83	0.00	0.00	17,149.79
1DDENV	CEPS Environmental Engineering	UDDINT	Dean's Office - CEPS Instruction	0.00	0.00	21,449.23	0.00	0.00	21,449.23
1DDES0	PI Edward Song	UDEEES	PI Edward Song	5,388.12	584.39	27,483.57	0.00	0.00	33,456.08
1DDEV0	PI Elizabeth Varki	UDCSEV	PI Elizabeth Varki	0.00	0.00	79.99	0.00	0.00	79.99
1DDFF0	PI Francois V.O. Foucart	UDPHFF	PI Francois V.O. Foucart	24,864.59	3,083.65	1,164.73	0.00	0.00	29,112.97
1DDFFH0	PI FW Hersman	UDPHFH	PI F W Hersman	4,860.00	408.24	652.80	0.00	0.00	5,921.04
1DDGC0	PI Gregory Chini	UDMEGC	PI Gregory Chini	0.00	0.00	3,286.78	0.00	0.00	3,286.78
1DDGL0	PI Gonghu Li	UDCHGL	PI Gonghu Li	8,939.74	750.93	6,930.87	0.00	0.00	16,621.54
1DDGM0	PI Glenn Miller	UDCHGM	PI Glenn Miller	0.00	0.00	124.82	0.00	0.00	124.82
1DDGS0	PI Glenn Shwaery	UDMSGS	PI Glenn Shwaery	0.00	0.00	60.36	0.00	0.00	60.36
1DDGW0	PI Gary Weisman	UDCHGW	PI Gary Weisman	0.00	0.00	1,183.05	0.00	0.00	1,183.05
1DDHV0	PI Harish Vashisth	UDKEHV	PI Harish Vashisth	3,338.48	280.42	4,782.81	0.00	0.00	8,401.71
1DDHW0	PI HaiYing Wang	UDMAHW	PI HaiYing Wang	0.00	0.00	0.00	0.00	0.00	0.00
1DDIK0	PI Ioannis Korkolis	UDMEIK	PI Ioannis Korkolis	0.00	0.00	0.00	0.00	0.00	0.00
1DDINT	CEPS Departmental Incentive	UDDINT	Dean's Office - CEPS Instruction	13,262.36	638.16	184,329.22	0.00	0.00	198,229.74
1DDINT	CEPS Departmental Incentive	UDESCI	Earth Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1DDIT0	PI Igor Tsukrov	UDMEIT	PI Igor Tsukrov	0.00	0.00	267.39	0.00	0.00	267.39
1DDJB0	PI Jean Benoit	UDCEJB	PI Jean Benoit	0.00	0.00	99.97	0.00	0.00	99.97
1DDJB1	PI Julia Bryce	UDESJB	PI Julia Bryce	0.00	0.00	1,954.90	0.00	0.00	1,954.90
1DDJD0	PI John M Davis	UDESJD	PI John Davis	0.00	0.00	1,241.07	0.00	0.00	1,241.07
1DDJD1	PI Jo Daniel	UDCEJD	PI Jo Daniel	31.50	0.00	3,156.67	0.00	0.00	3,188.17
1DDJG3	PI John F. Gibson	UDMAFG	PI John F Gibson	0.00	0.00	0.00	0.00	0.00	0.00
1DDJH2	PI James Houle	UDCEJH	PI James Houle	0.00	0.00	3,542.78	0.00	0.00	3,542.78
1DDJH3	PI Jeffery Halpern	UDKEJH	PI Jeffrey Halpern	7,469.66	324.30	1,506.61	0.00	0.00	9,300.57
1DDJH4	PI Jinjin Ha	UDMEJH	PI Jinjin Ha	4,261.74	357.99	1,516.40	0.00	0.00	6,136.13
1DDJJ0	PI Jennifer Jacobs	UDCEJJ	PI-Jennifer Jacobs	0.00	0.00	0.00	0.00	0.00	0.00
1DDJJ3	PI Joel E. Johnson	UDESEJ	PI Joel E. Johnson	0.00	0.00	164.67	0.00	0.00	164.67
1DDJK0	PI James Krzanowski	UDMEJK	PI James Krzanowski	0.00	0.00	326.52	0.00	0.00	326.52
1DDJK1	PI Josph Klewicki	UDMECK	PI Joseph Klewicki	0.00	0.00	6,127.49	0.00	0.00	6,127.49
1DDJL2	PI Joseph M. Liccardi	UDESML	PI Joseph M. Liccardi	0.00	0.00	358.96	0.00	0.00	358.96
1DDJM2	PI James Malley	UDCEJM	PI James Malley	0.00	0.00	666.68	0.00	0.00	666.68
1DDJS0	PI Junhao Shen	UDMAJS	PI Junhao Shen	0.00	0.00	1,596.00	0.00	0.00	1,596.00
1DDJT1	PI John Tsavalas	UDMSJT	PI John Tsavalas	0.00	0.00	898.00	0.00	0.00	898.00
1DDJZ1	PI Jiadong Zang	UDPHJZ	PI Jiadong Zang	34,673.16	5,180.13	2,517.93	0.00	0.00	42,371.22
1DDKB2	PI Kenneth Baldwin	UDMEKB	PI Kenneth Baldwin	0.00	0.00	0.00	0.00	0.00	0.00
1DDKC0	PI Kent Chamberlin	UDEEKC	PI Kent Chamberlin	1,800.00	0.00	249.99	0.00	0.00	2,049.99
1DDKEI	Chemical Engr Internally Designated	UDKE00	Chemical Engineering	0.00	0.00	2,399.24	0.00	0.00	2,399.24
1DDKG0	PI Karen Graham	UDMAKG	PI Karen Graham	0.00	0.00	0.00	0.00	0.00	0.00
1DDKG1	PI Kevin Gardner	UDCEKG	PI Kevin Gardner	6,702.99	563.04	3,972.48	0.00	0.00	11,238.51
1DDKG2	PI Kai Germaschewski	UDPHKJ	PI Kai Germaschewski	0.00	0.00	2,622.49	0.00	0.00	2,622.49
1DDKJ0	PI Kyung Jae Jeong	UDKEKJ	PI Kyung Jae Jeong	0.00	0.00	5,238.84	0.00	0.00	5,238.84

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
1DDKK0	PI Kyle P. Kwiatkowski	UDCEKK	PI Kyle P. Kwiatkowski	20,301.20	0.00	4,294.50	0.00	0.00	24,595.70
1DDKP0	PI Karsten Pohl	UDPHKP	PI Karsten Pohl	0.00	0.00	0.00	0.00	0.00	0.00
1DDKS0	PI Kevin Short	UDMAKS	PI Kevin Short	0.00	0.00	0.00	0.00	0.00	0.00
1DDKS3	PI Karl Slifer	UDPHKS	PI Karl Slifer	0.00	0.00	6,905.24	0.00	0.00	6,905.24
1DDKW0	PI Kang Wu	UDKEKW	PI Kang Wu	0.00	0.00	207.74	0.00	0.00	207.74
1DDL2	PI Laura M. Dietz	UDCSLD	PI Laura M. Dietz	26,378.84	2,215.85	2,549.88	0.00	0.00	31,144.57
1DDMB1	PI Margaret Boettcher	UDESMB	PI Margaret Boettcher	3,311.74	278.18	699.15	0.00	0.00	4,289.07
1DDMB2	PI Marc Boudreau	UDCHMB	PI Marc Boudreau	20,381.78	4,473.96	4,249.89	0.00	0.00	29,105.63
1DDMB2	PI Marc Boudreau	UDCSMB	PI Momotaz Begum	0.00	0.00	0.00	0.00	0.00	0.00
1DDMB3	PI Momotaz Begum	UDCHMB	PI Marc Boudreau	0.00	0.00	0.00	0.00	0.00	0.00
1DDMB3	PI Momotaz Begum	UDCSMB	PI Momotaz Begum	12,437.54	245.00	779.09	0.00	0.00	13,461.63
1DDMC2	PI Michael R Collins	UDCEMC	PI Michael Collins	3,546.19	230.08	4,915.07	0.00	0.00	8,691.34
1DDMG1	PI Margaret Greenslade	UDCHMG	PI Margaret Greenslade	0.00	0.00	0.00	0.00	0.00	0.00
1DDMG2	PI Majid Ghayoomi	UDCEMG	PI Majid Ghayoomi	2,409.28	111.66	5,125.45	0.00	0.00	7,646.39
1DDMH0	PI Maurik Holtrop	UDPHMH	PI Maurik Holtrop	0.00	0.00	(4,442.00)	0.00	0.00	(4,442.00)
1DDMK0	PI Marko Knezevic	UDMEMK	PI Marko Knezevic	8,569.26	316.61	8,632.53	0.00	0.00	17,518.40
1DDMK1	PI Mehmet Kayaalp	UDEEMK	PI Mehmet Kayaalp	0.00	0.00	1,181.58	0.00	0.00	1,181.58
1DDML2	PI Mark Lyon	UDMAML	PI Mark Lyon	0.00	0.00	0.00	0.00	0.00	0.00
1DDMP0	PI Marek Petrik	UDCSMP	PI Marek Petrik	12,061.32	871.75	16,749.66	0.00	0.00	29,682.73
1DDMS0	PI Marianna Shubov	UDMAMS	PI Marianna Shubov	0.00	0.00	4,568.88	0.00	0.00	4,568.88
1DDMT0	PI May-Win Thein	UDMEMT	PI May-Win Thein	4,193.04	294.00	0.00	0.00	0.00	4,487.04
1DDMW0	PI Martin Wosnik	UDMEMW	PI Martin Wosnik	0.00	0.00	1,196.49	0.00	0.00	1,196.49
1DDNG0	PI NIVEDITA GUPTA	UDKENG	PI Nivedita Gupta	0.00	0.00	0.00	0.00	0.00	0.00
1DDNK0	PI Nancy Kinner	UDCENK	PI Nancy Kinner	2,742.40	525.96	10,736.44	0.00	0.00	14,004.80
1DDNK0	PI Nancy Kinner	UDMENP	PI Nikhil Padhye	0.00	0.00	0.00	0.00	0.00	0.00
1DDNK1	PI Nicholas Kirsch	UDEENK	PI Nicholas Kirsch	0.00	0.00	2,154.11	0.00	0.00	2,154.11
1DDNP1	PI Nikhil Padhye	UDMENP	PI Nikhil Padhye	24,435.01	1,449.39	20,968.19	0.00	0.00	46,852.59
1DDNY0	PI Nan Yi	UDKENY	PI Nan Yi	33,973.95	870.14	35,239.45	0.00	0.00	70,083.54
1DDOB0	PI Orly Buchbinder	UDMAOB	PI Orly Buchbinder	0.00	0.00	819.67	0.00	0.00	819.67
1DDOE0	PI Olof Echt	UDPHOE	PI Olof Echt	0.00	0.00	1,297.43	0.00	0.00	1,297.43
1DDPB0	PI Per Berglund	UDPHPB	PI Berglund Internally Designated	0.00	0.00	161.00	0.00	0.00	161.00
1DDPH1	Physics Internally Designated	UDPHYS	Physics	101.25	0.00	227.60	0.00	0.00	328.85
1DDPM1	PI Paula J. Mouser	UDCEPM	PI Paula J. Mouser	5,360.72	447.16	14,540.90	0.00	0.00	20,348.78
1DDPS0	PI Patricia Solvignon	UDPHPS	PI Patricia Solvignon	0.00	0.00	0.00	0.00	0.00	0.00
1DDPV0	PI PT Vasudevan	UDKEPV	PI Palligarnai Vasudevan	0.00	0.00	2,710.65	0.00	0.00	2,710.65
1DDPY0	PI Se Young (Pablo) Yoon	UDEEYQ	PI Pablo Yoon	4,020.85	458.20	2,282.98	0.00	0.00	6,762.03
1DDQY0	PI Qiaoyan Yu	UDEEQY	PI Qiaoyan Yu	0.00	0.00	4,887.70	0.00	0.00	4,887.70
1DDRB0	PI Radim Bartos	UDCSRB	PI Radim Bartos	0.00	0.00	241.00	0.00	0.00	241.00
1DDRC2	PI Russell Carr	UDKERC	PI Russell Carr	857.16	72.00	405.87	0.00	0.00	1,335.03
1DDRC3	PI Rosemary Came	UDESRC	PI Rosemary Came	0.00	0.00	0.00	0.00	0.00	0.00
1DDRH0	PI Robert Henry	UDCERH	PI Robert Henry	0.00	0.00	136.86	0.00	0.00	136.86
1DDRJ0	PI Richard Johnson	UDCHRJ	PI Richard Johnson	0.00	0.00	0.00	0.00	0.00	0.00
1DDRK0	PI Richard Kaufmann	UDPHRK	PI Richard Kaufmann	0.00	0.00	0.00	0.00	0.00	0.00
1DDRM0	PI Richard Messner	UDEERM	PI Richard Messner	0.00	0.00	0.00	0.00	0.00	0.00
1DDRM1	PI Ricardo Medina	UDCERM	PI Ricardo Medina	0.00	0.00	0.00	0.00	0.00	0.00
1DDRP0	PI Roy Planalp	UDCHRP	PI Roy Planalp	4,644.16	378.00	2,380.20	0.00	0.00	7,402.36
1DDSA1	PI MR Swift	UDMEMS	PI M R Swift	0.00	0.00	441.10	0.00	0.00	441.10
1DDSF1	PI Shawna Hollen Fischer	UDPHSF	PI Shawna Hollen Fischer	1,344.42	112.94	3,262.47	0.00	0.00	4,719.83
1DDSM0	PI Sharon McCrone	UDMASM	PI Sharon McCrone	0.00	0.00	1,622.76	0.00	0.00	1,622.76







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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
1DFAC1	PI Amy Costello	UFDOAC	PI Amy Costello	0.00	0.00	808.86	0.00	0.00	808.86
1DFAH1	PI Andrew Houtenville	UFDDAH	PI Andrew Houtenville	0.00	0.00	5,369.99	0.00	0.00	5,369.99
1DFAM2	PI Ann-Marie Matteucci	UFHMAM	PI Ann-Marie Matteucci	0.00	0.00	0.00	0.00	0.00	0.00
1DFAO1	PI Alyssa O'Brien	UFNUAO	PI Alyssa O'Brien	2,625.00	220.50	1,220.00	0.00	0.00	4,065.50
1DFAR2	PI Amy Ramage	UFCDAR	PI Amy Ramage	0.00	0.00	2,632.92	0.00	0.00	2,632.92
1DFAT1	PI Anita Tucker	UFSWAT	PI Anita Tucker	0.00	0.00	1,835.15	0.00	0.00	1,835.15
1DFAT2	PI Alexa Trolley-Hanson	UFOTAT	PI Alexa Trolley-Hanson	0.00	0.00	52.99	0.00	0.00	52.99
1DFAW1	PI Allison Wilder	UFRMAW	PI Allison Wilder	0.00	0.00	430.00	0.00	0.00	430.00
1DFBB1	PI Brent Bell	UFKIBB	PI Brent Bell	0.00	0.00	0.00	0.00	0.00	0.00
1DFBK1	PI BoRin Kim	UFSWBK	PI BoRin Kim	0.00	0.00	2,618.94	0.00	0.00	2,618.94
1DFBW1	PI Barbara White	UFOTBW	PI Barbara White	0.00	0.00	0.00	0.00	0.00	0.00
1DFCD1	PI Charles Drum	UFDDCD	PI Charles Drum	0.00	0.00	0.00	0.00	0.00	0.00
1DFCH2	PI Cindy Hartman	UFRMCN	PI Cindy Hartman	0.00	0.00	4,003.86	0.00	0.00	4,003.86
1DFCM1	PI Cory Morton	UFSWCM	PI Cory Morton	202.50	0.00	2,543.23	0.00	0.00	2,745.73
1DFDB1	PI Debra Brucker	UFDDDB	PI Debra Brucker	0.00	0.00	7,014.80	0.00	0.00	7,014.80
1DFDH2	PI Dan Habib	UFDDDA	PI Dan Habib	0.00	0.00	0.00	0.00	0.00	0.00
1DFDL1	PI Dain LaRoche	UFKIDL	PI Dain LaRoche	0.00	0.00	0.00	0.00	0.00	0.00
1DFDL1	PI Dain LaRoche	UFKINE	Kinesiology	0.00	0.00	275.00	0.00	0.00	275.00
1DFDL2	PI David Laflamme	UFDODL	PI David Laflamme	0.00	0.00	634.78	0.00	0.00	634.78
1DFDR1	PI Donald Robin	UFCDDR	PI Donald Robin	1,280.00	107.52	1,004.61	0.00	0.00	2,392.13
1DFDR1	PI Donald Robin	UFDOJR	PI Jeanne Ryer	0.00	0.00	0.00	0.00	0.00	0.00
1DFEH2	PI Elizabeth Humphreys	UFDDDEH	PI Elizabeth Humphreys	0.00	0.00	1,334.00	0.00	0.00	1,334.00
1DFES1	PI Erik Swartz	UFKIES	PI Erik Swartz	0.00	0.00	0.00	0.00	0.00	0.00
1DFES1	PI Erik Swartz	UFKINE	Kinesiology	0.00	0.00	0.00	0.00	0.00	0.00
1DFES2	PI Erin Sharp	UFFSES	PI Erin Sharp	0.00	0.00	228.00	0.00	0.00	228.00
1DFHB1	PI Heather Barber	UFKINE	Kinesiology	0.00	0.00	0.00	0.00	0.00	0.00
1DFJB3	PI Jessie Bennett	UFRMJT	PI Jessie Bennett	0.00	0.00	125.00	0.00	0.00	125.00
1DFJC2	PI Joyce Cappiello	UFNUJC	PI Joyce Cappiello	787.50	66.15	1,315.00	0.00	0.00	2,168.65
1DFJG1	PI Jill Gravink	UFRMJG	PI Jill Gravink	0.00	0.00	1,177.99	0.00	0.00	1,177.99
1DFJM1	PI Joanne Malloy	UFDDJM	PI Joanne Malloy	0.00	0.00	2,229.69	0.00	0.00	2,229.69
1DFJM2	PI Jerry Marx	UFSWJM	PI Jerry Marx	7,912.00	0.00	26,331.10	0.00	0.00	34,243.10
1DFJO1	PI Jennifer O'Brien	UFSWJO	PI Jennifer O'Brien	0.00	0.00	0.00	0.00	0.00	0.00
1DFJP3	PI Josephine Porter	UFDOJP	PI Josephine Porter	0.00	0.00	11,713.47	0.00	0.00	11,713.47
1DFJR1	PI Jeanne Ryer	UFDOJR	PI Jeanne Ryer	0.00	0.00	2,904.45	0.00	0.00	2,904.45
1DFJS5	PI Jayson Seaman	UFKIJS	PI Jayson Seaman	0.00	0.00	704.24	0.00	0.00	704.24
1DFJS5	PI Jayson Seaman	UFKINE	Kinesiology	0.00	0.00	0.00	0.00	0.00	0.00
1DFJT1	PI Tyler Jamison	UFFSJT	PI Jill Trumbell	0.00	0.00	43.19	0.00	0.00	43.19
1DFJT1	PI Tyler Jamison	UFFSJT	PI Tyler Jamison	0.00	0.00	0.00	0.00	0.00	0.00
1DFJT2	PI Jill Sherman	UFFSJT	PI Jill Trumbell	0.00	0.00	0.00	0.00	0.00	0.00
1DFJT3	PI Jill Thorson	UFCDJT	PI Jill Thorson	0.00	0.00	429.91	0.00	0.00	429.91
1DFKA1	PI Karla Armenti	UFDDKA	PI Karla Armenti	0.00	0.00	2,549.95	0.00	0.00	2,549.95
1DFKB2	PI Kathryn Brewer	UFSWKB	PI Kathryn Brewer	0.00	0.00	4,353.86	0.00	0.00	4,353.86
1DFKC2	PI Karen Collins	UFKIKC	Karen Collins	0.00	0.00	0.00	0.00	0.00	0.00
1DFKG1	PI Kiernan Gordon	UFKIKG	PI Kiernan Gordon	0.00	0.00	0.00	0.00	0.00	0.00
1DFKG2	PI Kathryn Greenslade	UFCDKG	PI Kathryn Greenslade	0.00	0.00	874.12	0.00	0.00	874.12
1DFKK1	PI Kerry Kazura	UFFSKK	PI Kerry Kazura	0.00	0.00	0.00	0.00	0.00	0.00
1DFKN1	PI Kimberly Nesbitt	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	0.00	0.00	0.00	0.00
1DFKN2	PI Kerry Nolte	UFNUKE	PI Kerry Nolte	600.00	50.40	9,156.91	0.00	0.00	9,807.31
1DFKP1	PI Kim Phillips	UFDDKP	PI Kim Phillips	0.00	0.00	339.00	0.00	0.00	339.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
1DFLB1	PI Linda BIMBO	UFDDL	PI Linda BIMBO	8,216.49	3,327.66	350.60	0.00	0.00	11,894.75
1DFLD1	PI Laura Davie	UFDOLD	PI Laura Davie	1,812.84	734.25	2,219.51	0.00	0.00	4,766.60
1DFLG1	PI Lou Anne Griswold	UFOTLG	PI Lou Anne Griswold	0.00	0.00	34.99	0.00	0.00	34.99
1DFLH1	PI Lucy Hodder	UFDOLH	PI Lucy Hodder	0.00	0.00	495.17	0.00	0.00	495.17
1DFMB2	PI Mark Bonica	UFHMMB	PI Mark Bonica	0.00	0.00	618.00	0.00	0.00	618.00
1DFMB2	PI Mark Bonica	UFHMPO	Health Management & Policy	0.00	0.00	0.00	0.00	0.00	0.00
1DFMF2	PI Michael Ferguson	UFRMMF	PI Michael Ferguson	0.00	0.00	1,699.90	0.00	0.00	1,699.90
1DFMG1	PI Michael Gass	UFKIMG	PI Michael Gass	0.00	0.00	89.39	0.00	0.00	89.39
1DFMM2	PI Michael McSheehan	UFDDMM	PI Michael McSheehan	0.00	0.00	0.00	0.00	0.00	0.00
1DFMS2	PI Mary Schuh	UFDDMS	PI Mary Schuh	0.00	0.00	0.00	0.00	0.00	0.00
1DFMW1	PI Melissa Wells	UFSWMV	Melissa Wells	1,520.00	0.00	1,421.07	0.00	0.00	2,941.07
1DFNT1	PI Nate Trauntvein	UFRMNT	PI Nate Trauntvein	0.00	0.00	0.00	0.00	0.00	0.00
1DFNT2	PI Nikhil Tomar	UFOTNT	PI Nikhil Tomar	0.00	0.00	425.00	0.00	0.00	425.00
1DFPA1	PI Peter Antal	UFDDPA	PI Peter Antal	10,750.00	903.00	1,589.87	0.00	0.00	13,242.87
1DFPC1	PI Patti Craig	UFRMPO	Recreation Management & Policy	0.00	0.00	0.00	0.00	0.00	0.00
1DFPC1	PI Patti Craig	UFRMPC	PI Patti Craig	0.00	0.00	290.00	0.00	0.00	290.00
1DFPS1	PI Patrick Shannon	UFSWPS	PI Patrick Shannon	0.00	0.00	1,497.93	0.00	0.00	1,497.93
1DFRB1	PI Robert Barcelona	UFRMRB	PI Robert Barcelona	0.00	0.00	146.00	0.00	0.00	146.00
1DFRC2	PI Rosemary Caron	UFHMPO	Health Management & Policy	0.00	0.00	115.00	0.00	0.00	115.00
1DFRC2	PI Rosemary Caron	UFHMRC	PI Rosemary Caron	0.00	0.00	430.00	0.00	0.00	430.00
1DFRM1	PI Robert McGrath	UFHMRC	PI Robert McGrath	0.00	0.00	0.00	0.00	0.00	0.00
1DFRT1	PI Rosemary Taylor	UFNURT	PI Rosemary Taylor	0.00	0.00	0.00	0.00	0.00	0.00
1DFSA2	PI Semra Aytur	UFHMSA	PI Semra Aytur	7,150.58	204.73	456.00	0.00	0.00	7,811.31
1DFSC1	PI Summer Cook	UFKINE	Kinesiology	0.00	0.00	0.00	0.00	0.00	0.00
1DFSC1	PI Summer Cook	UFKISC	PI Summer Cook	2,537.50	0.00	(979.54)	0.00	0.00	1,557.96
1DFSM2	PI Shelley Mulligan	UFOTSM	PI Shelley Mulligan	0.00	0.00	0.00	0.00	0.00	0.00
1DFSS1	PI Sarah Smith	UFOTSS	PI Sarah Smith	0.00	0.00	556.40	0.00	0.00	556.40
1DFTN1	PI Tarkington Newman	UFSWTN	PI Tarkington Newman	0.00	0.00	4,317.96	0.00	0.00	4,317.96
1DFTP1	PI Tobey Partch-Davies	UFDDTP	PI Tobey Partch-Davies	0.00	0.00	0.00	0.00	0.00	0.00
1DFTW1	PI Therese Willkomm	UFDDTW	PI Therese Willkomm	0.00	0.00	2,540.02	0.00	0.00	2,540.02
1DFVS1	PI Vidya Sundar	UFDDVS	PI Vidya Sundar	0.00	0.00	1,035.00	0.00	0.00	1,035.00
1DFWL1	PI Will Lusenhop	UFSWWL	PI Will Lusenhop	0.00	0.00	1,260.00	0.00	0.00	1,260.00
1DFZS1	PI Zachary Scola	UFKIZS	PI Zachary Scola	0.00	0.00	670.00	0.00	0.00	670.00
1DGA30	McNair Scholars Program	UGGMCN	McNair Scholars Program	84,831.36	30,516.23	47,791.35	0.00	0.00	163,138.94
1DGDM1	PI Deborah McCann	UGTALS	Talent Search	0.00	0.00	161.14	0.00	0.00	161.14
1DGKG1	PI Karen Gilbert	UGPCVA	Veterans Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1DGMCN	McNair Scholars Program	UGGMCN	McNair Scholars Program	0.00	0.00	586.48	0.00	0.00	586.48
1DGUPB	PI-Upward Bound Program	UGUPWB	Upward Bound	0.00	0.00	0.00	0.00	0.00	0.00
1DRCOR	CoRE Awards	URCRAA	CoRE Award - Arturo Andrade	5,245.98	339.22	4,353.83	0.00	0.00	9,939.03
1DRCOR	CoRE Awards	URCRAW	CoRE Award - Adam Wymore	1,891.61	158.90	0.00	0.00	0.00	2,050.51
1DRCOR	CoRE Awards	URCRDL	CoRE Award - Dain LaRoche	14,975.78	1,257.93	0.00	0.00	0.00	16,233.71
1DRCOR	CoRE Awards	URCRDN	CoRE Award - David Needle	0.00	0.00	4,329.06	0.00	0.00	4,329.06
1DRCOR	CoRE Awards	URCRDR	CoRE Award - Don Robin	0.00	0.00	0.00	0.00	0.00	0.00
1DRCOR	CoRE Awards	URCREC	CoRE Award - Erik Chapman	3,599.17	1,457.87	161.96	0.00	0.00	5,219.00
1DRCOR	CoRE Awards	URCRGS	CoRE Award - Glenn Shwaery	2,762.33	186.06	4,556.51	0.00	0.00	7,504.90
1DRCOR	CoRE Awards	URCRJB	CoRE Award - John Bucci	1,980.00	166.32	2,552.43	0.00	0.00	4,698.75
1DRCOR	CoRE Awards	URCRJM	CoRE Award - Joanne Malloy	2,407.77	927.01	3,369.98	0.00	0.00	6,704.76
1DRCOR	CoRE Awards	URCRJS	CoRE Award - Jeannie Sowers	0.00	0.00	596.36	0.00	0.00	596.36
1DRCOR	CoRE Awards	URCRKG	CoRE Award - Kevin Gardner	7,645.02	880.38	3,228.69	0.00	0.00	11,754.09

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
1DRCOR	CoRE Awards	URCLRM	CoRE Award - Larry Mayer	32,666.11	13,229.78	4,693.56	0.00	0.00	50,589.45
1DRCOR	CoRE Awards	URCRMH	CoRE Award - Megan Howey	2,700.00	0.00	0.00	0.00	0.00	2,700.00
1DRCOR	CoRE Awards	URCRRV	CoRE Award - Ruth Varner	2,906.00	1,176.97	130.77	0.00	0.00	4,213.74
1DRCOR	CoRE Awards	URRADM	Research Office Central Operations	0.00	0.00	0.00	0.00	0.00	0.00
1DRIRC	NHIRC Administrative Fees	URRIRC	NH Industrial Research Center	0.00	0.00	0.00	0.00	0.00	0.00
1DRNIH	Up2NIH Research Development Program	URRISE	VPR RESEARCH SUPPORT FUNDING	0.00	0.00	44,761.16	0.00	0.00	44,761.16
1DRNIH	Up2NIH Research Development Program	URRRDC	Research Development and Communicat	0.00	0.00	0.00	0.00	0.00	0.00
1DRPM0	PI Patrick Messer	URRCPM	PI Patrick Messer	0.00	0.00	311.00	0.00	0.00	311.00
1DUSTF	UNH Separation Fund	UUXAL1	Functional Alloc - Instruction	0.00	0.00	0.00	0.00	0.00	0.00
1DXRG1	PI Rebecca Sideman	UXFDRS	PI Rebecca Sideman	0.00	0.00	0.00	0.00	0.00	0.00
1DZ037	Shallow Water Survey Conference	UZOM00	Center for Coastal & Ocean Mapping	0.00	0.00	0.00	0.00	0.00	0.00
1DZACB	PI Alexandra Contosta	UZESAC	PI ALEXANDRA CONTOSTA	244.00	98.86	11,130.39	0.00	0.00	11,473.25
1DZAGA	PI Antoinette Galvin	UZSPAG	PI Antoinette Galvin	2,080.26	278.07	9,957.06	0.00	0.00	12,315.39
1DZAKA	PI Amy Keesee	UZSPAK	PI Amy Keesee	47,376.99	3,200.36	8,249.37	0.00	0.00	58,826.72
1DZAL0	PI Anthony Lyons	UZOMAL	PI Anthony Lyons	0.00	0.00	2,085.95	0.00	0.00	2,085.95
1DZAPB	PI Alexander Prusevich	UZESPR	PI Alexander Prusevich	0.00	0.00	0.00	0.00	0.00	0.00
1DZASA	PI Annette Schloss	UZESAS	PI Annette Schloss	0.00	0.00	0.00	0.00	0.00	0.00
1DZBC1	PI Brian Calder	UZOMBC	PI Brian Calder	0.00	0.00	1,144.79	0.00	0.00	1,144.79
1DZBCA	PI Ben Chandran	UZSPBC	Ben Chandran 1DZBCA-UZSPBC	4,248.69	356.89	2,536.64	0.00	0.00	7,142.22
1DZBJA	PI Bror Jonsson	UZOPBJ	PI Bror Jonsson	0.00	0.00	0.00	0.00	0.00	0.00
1DZBVA	PI Bernard Vasquez	UZSPBV	PI Bernard Vasquez	0.00	0.00	164.67	0.00	0.00	164.67
1DZCFA	PI Charles Farrugia	UZSPCF	PI Charles Farrugia	3,333.90	1,350.21	586.82	0.00	0.00	5,270.93
1DZCGA	PI Christopher Glass	UZOPCG	PI Christopher Glass	0.00	0.00	0.00	0.00	0.00	0.00
1DZCHA	PI Chia-Lin Huang	UZSPCH	PI Chia-lin Huang	0.00	0.00	(490.00)	0.00	0.00	(490.00)
1DZCJB	PI James Clemmons	UZSPCJ	PI James Clemmons	9,694.47	2,130.99	9,096.08	0.00	0.00	20,921.54
1DZCLB	PI Clifford Lopate	UZSPCL	PI Clifford Lopate	12,842.50	5,201.21	1,381.33	0.00	0.00	19,425.04
1DZCMA	PI Chris Mouikis	UZSPCM	PI Christopher Mouikis	0.00	0.00	2,127.46	0.00	0.00	2,127.46
1DZCN2	1DZCN2-UZSP00 Conference 2	UZSP00	Space Science Center	0.00	0.00	0.00	0.00	0.00	0.00
1DZCNA	PI Chung-Sang Ng	UZSPCN	Chung-Sang, Ng	0.00	0.00	0.00	0.00	0.00	0.00
1DZCNF	SSC Conferences	UZSP00	Space Science Center	0.00	0.00	0.00	0.00	0.00	0.00
1DZCSA	PI Charles Smith, III	UZSPCS	Charles Smith,III	7,828.04	842.65	1,184.57	0.00	0.00	9,855.26
1DZCVA	PI Charles Vorosmarty	UZXCVC	PI Charles Vorosmarty	0.00	0.00	0.00	0.00	0.00	0.00
1DZCW0	PI Colin Ware	UZOMCW	PI Colin Ware	0.00	0.00	1,611.23	0.00	0.00	1,611.23
1DZCWA	PI Cameron Wake	UZCCCW	PI Cameron Wake	0.00	0.00	0.00	0.00	0.00	0.00
1DZCWA	PI Cameron Wake	UZESCW	PI Cameron Wake	8,751.46	2,982.57	315.07	0.00	0.00	12,049.10
1DZCWB	PI Cameron Wake	UZESCW	PI Cameron Wake	0.00	0.00	27.49	0.00	0.00	27.49
1DZDDA	PI David Divins	UZACDD	PI David Divins	0.00	0.00	800.34	0.00	0.00	800.34
1DZDFC	PI DIANE FOSTER	UZMSDF	PI Diane Foster	237.00	0.00	6,638.70	0.00	0.00	6,875.70
1DZDJA	PI Jia Deng	UZESDJ	PI Jia Deng	0.00	0.00	0.00	0.00	0.00	0.00
1DZDLA	PI Dacheng Lin	UZSPDL	PI Dachen Lin	1,334.62	527.28	660.06	0.00	0.00	2,521.96
1DZDVA	PI Doug Vandemark	UZOPDV	PI Douglas Vandemark	1,644.33	138.12	6,997.34	0.00	0.00	8,779.79
1DZDVB	PI Daniel Verscharen	UZSPDV	PI Daniel Verscharen	0.00	0.00	1,544.56	0.00	0.00	1,544.56
1DZDWA	PI Joseph Dwyer	UZSPDW	PI Joseph Dwyer	31,248.29	2,173.94	8,763.53	0.00	0.00	42,185.76
1DZECA	PI Erik Chapman	UZMSEC	PI Erik Chapman	0.00	0.00	58.00	0.00	0.00	58.00
1DZEHA	PI Erick Hobbie	UZESEH	PI Erik Hobbie	0.00	0.00	157.07	0.00	0.00	157.07
1DZELA	PI Eric Lund	UZSPEL	PI Eric Lund	0.00	0.00	0.00	0.00	0.00	0.00
1DZEMA	PI Eberhard Mobius	UZSPEM	PI Eberhard Mobius	7,037.94	591.21	277.14	0.00	0.00	7,906.29
1DZESR	Earth Systems Research Ctr. Return	UZES00	Earth Systems Research Center	1,959.71	793.68	88.19	0.00	0.00	2,841.58
1DZFKA	PI Fabian Kislat	UZSPFK	PI Fabian Kislat	19,269.71	3,367.36	323,047.66	0.00	0.00	345,684.73

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
1DZFRA	PI Fay Rubin	UZESFR	PI Fay Rubin	36,563.59	14,808.23	8,788.68	0.00	0.00	60,160.50
1DZGMO	PI Giuseppe Masetti	UZOMGM	PI Giuseppe Masetti	0.00	0.00	0.00	0.00	0.00	0.00
1DZHFA	PI Hui Feng	UZOPHF	Hui Feng	0.00	0.00	50.00	0.00	0.00	50.00
1DZHKA	PI Harold Kucharek	UZSPHK	PI Harold Kucharek	1,669.46	140.24	3,128.48	0.00	0.00	4,938.18
1DZHMB	PI MEGHAN HOWEY	UZESHM	PI MEGHAN HOWEY	93.31	0.00	0.00	0.00	0.00	93.31
1DZHMC	Howey CSAA Award	UZESHM	PI MEGHAN HOWEY	9,726.97	0.00	0.00	0.00	0.00	9,726.97
1DZHSA	PI Harlan Spence	UZSPHS	PI Harlan Spence	35,878.22	14,530.66	13,103.05	0.00	0.00	63,511.93
1DZJCB	PI James Connell	UZSPJC	PI James Connell	8,929.80	3,616.56	2,322.26	0.00	0.00	14,868.62
1DZJDO	PI Jennifer Dijkstra	UZOMJD	PI Jennifer Dijkstra	695.08	58.39	2,201.21	0.00	0.00	2,954.68
1DZJDO	PI Jennifer Dijkstra	UZOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
1DZJDC	PI Jack Dibb	UZESJD	PI Jack Dibb	50,861.06	16,214.17	2,551.16	0.00	0.00	69,626.39
1DZJHC	PI John Hughes Clark	UZOMJC	PI John Hughes Clarke	0.00	0.00	561.27	0.00	0.00	561.27
1DZJJA	PI Jennifer Jacobs	UZESJJ	PI Jennifer Jacobs	0.00	0.00	2,681.21	0.00	0.00	2,681.21
1DZJMA	PI Jennifer Miksis Olds	UZACJM	PI Jennifer Miksis-Olds	0.00	0.00	6,736.45	0.00	0.00	6,736.45
1DZJMA	PI Jennifer Miksis Olds	UZMSJM	PI Jennifer Miksis Olds	0.00	0.00	0.00	0.00	0.00	0.00
1DZJMB	Miksis-Olds CORE IWG	UZACJM	PI Jennifer Miksis-Olds	15,745.30	5,643.04	2,711.83	0.00	0.00	24,100.17
1DZJMB	Miksis-Olds CORE IWG	UZMSJM	PI Jennifer Miksis Olds	1,424.37	209.97	38.57	0.00	0.00	1,672.91
1DZJPA	PI James Pringle	UZOPJP	PI James Pringle	0.00	0.00	1,453.27	0.00	0.00	1,453.27
1DZJPC	PI Jonathan Pennock	UZMSJP	PI Jonathan Pennock	0.00	0.00	0.00	0.00	0.00	0.00
1DZJPD	PI Jonathan Pennock - Sea Grant	UZMSJQ	PI Jonathan Pennock - Sea Grant	0.00	0.00	4,632.32	0.00	0.00	4,632.32
1DZJRA	PI James Ryan	UZSPJR	PI James Ryan	81.53	33.01	4,858.56	0.00	0.00	4,973.10
1DZJRR	PI Joachim Raeder	UZSPRR	Joachim Raeder	8,067.69	1,395.38	2,226.39	0.00	0.00	11,689.46
1DZJSA	PI Joseph Salisbury	UZOPJS	PI Joseph Salisbury	18,411.24	7,456.53	12,943.25	0.00	0.00	38,811.02
1DZJSB	PI Joseph Souney	UZESJS	PI Joseph Souney	0.00	0.00	12.00	0.00	0.00	12.00
1DZJXA	PI Jingfeng Xiao	UZESJX	PI Jingfeng Xiao	9,900.08	831.61	506.31	0.00	0.00	11,238.00
1DZJZA	PI Jichun Zhang	UZSPJZ	PI Jichun Zhang	0.00	0.00	0.00	0.00	0.00	0.00
1DZKDA	Duderstadt CORE IWG	UZESKD	PI Katharine Duderstadt	0.00	0.00	0.00	0.00	0.00	0.00
1DZKDB	PI Katharine Duderstadt	UZESKD	PI Katharine Duderstadt	0.00	0.00	0.00	0.00	0.00	0.00
1DZKGA	PI Kai Germaschewski	UZSPKG	PI Kai Germaschewski	762.25	0.00	1,533.91	0.00	0.00	2,296.16
1DZKZA	PI KAI ZIERVOGEL	UZOPKZ	PI Kai Ziervogel	7,597.50	638.19	3,251.70	0.00	0.00	11,487.39
1DZLBA	PI Elizabeth Burakowski	UZESLB	PI Elizabeth Burakowski	0.00	0.00	660.00	0.00	0.00	660.00
1DZLKA	PI Lynn Kistler	UZSPLK	PI Lynn Kistler	7,449.07	3,016.96	2,296.25	0.00	0.00	12,762.28
1DZLKB	PI Help Account - Linda Kaljanais	UZOPLK	PI Linda Kaljenais	0.00	0.00	0.00	0.00	0.00	0.00
1DZLKC	PI Lynn Kistler ARCS	UZSPLK	PI Lynn Kistler	41,600.19	16,270.32	3,818.29	0.00	0.00	61,688.80
1DZLMO	PI Larry Mayer	UZCCOM	Center for Coastal & Ocean Mapping	0.00	0.00	9.30	0.00	0.00	9.30
1DZLMO	PI Larry Mayer	UZOMLM	PI Larry Mayer	216.01	0.00	79,038.84	0.00	0.00	79,254.85
1DZLNA	PI Ningyu Liu	UZSPLN	PI Ningyu Liu	7,689.38	674.86	686.39	0.00	0.00	9,050.63
1DZLWO	PI Larry Ward	UZOMLW	PI Larry Ward	2,478.75	208.23	393.71	0.00	0.00	3,080.69
1DZMCA	PI Michael Chambers	UZMSMC	PI Michael Chambers	157.81	0.00	4,252.56	0.00	0.00	4,410.37
1DZMCB	SUGAR KELP - MICHAEL CHAMBERS	UZMSMC	PI Michael Chambers	0.00	0.00	295.11	0.00	0.00	295.11
1DZMHA	PI Matthew Huber	UZESMH	PI Matthew Huber	0.00	0.00	0.00	0.00	0.00	0.00
1DZMKB	PI Muge Komurcu Bayraktar	UZESMK	PI Muge Komurcu Bayraktar	0.00	0.00	0.00	0.00	0.00	0.00
1DZMLA	PI Mark Lessard	UZSPMA	Lessard Help	3,194.07	1,258.68	5,502.71	0.00	0.00	9,955.46
1DZMLA	PI Mark Lessard	UZSPML	PI Martin Lee	0.00	0.00	0.00	0.00	0.00	0.00
1DZMLB	PI Martin Lee	UZSPML	PI Martin Lee	0.00	0.00	0.00	0.00	0.00	0.00
1DZMMA	PI Mary Martin	UZESMM	PI Mary Martin	3,991.57	881.48	1,804.55	0.00	0.00	6,677.60
1DZMMB	PI Mark McConnell	UZSPMM	PI Mark Mcconnell	2,442.04	989.03	8,501.85	0.00	0.00	11,932.92
1DZMMC	PI Mark McConnell	UZSPMM	PI Mark Mcconnell	12,250.56	4,961.08	929.10	0.00	0.00	18,140.74
1DZMPB	PI Michael Palace	UZESMP	PI Michael Palace	2,154.93	872.70	19,814.65	0.00	0.00	22,842.28

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
1DZMRA	PI Michael Routhier	UZESMR	PI Michael Routhier	1,960.00	164.64	0.00	0.00	0.00	2,124.64
1DZMSE	CARE Education	UZAC00	Center for Acoustics Res. And Educ.	1,700.00	142.80	433.73	0.00	0.00	2,276.53
1DZMSE	CARE Education	UZMSAD	SMSOE Administration	1,206.69	488.72	54.30	0.00	0.00	1,749.71
1DZMTB	Mark Twickler	UZESMT	PI Mark Twickler	10,828.36	4,385.52	2,961.78	0.00	0.00	18,175.66
1DZMVA	PI Matthew Vadeboncoeur	UZESMV	PI Matthew Vadeboncoeur	818.25	0.00	183.15	0.00	0.00	1,001.40
1DZNLA	PI Noe Lugaz	UZSPNL	PI Noe Lugaz	3,928.18	339.01	(1,334.08)	0.00	0.00	2,933.11
1DZNSA	PI Nathan Schwadran	UZSPHS	PI Harlan Spence	0.00	0.00	129.74	0.00	0.00	129.74
1DZNSA	PI Nathan Schwadran	UZSPNS	PI Nathan Schwadran	1,753.28	649.18	24,000.50	0.00	0.00	26,402.96
1DZPBA	PI Peter Bloser	UZSPPB	PI Peter Bloser	19,041.60	865.88	5,018.83	0.00	0.00	24,926.31
1DZPIA	PI Phil Isenberg	UZSPPI	PI Philip Isenberg	0.00	0.00	65.65	0.00	0.00	65.65
1DZPJ0	PI Paul Johnson	UZOMPJ	PI Paul Johnson	0.00	0.00	1,336.58	0.00	0.00	1,336.58
1DZPKA	PI Paul Kirshen	UZESPK	PI Paul Kirshen	0.00	0.00	0.00	0.00	0.00	0.00
1DZPRE	PI Rachel Rouillard	UZMSPE	PI PREP	0.00	0.00	16,153.77	0.00	0.00	16,153.77
1DZRAA	PI Roger Arnoldy	UZSPRA	PI Roger Arnoldy	0.00	0.00	0.00	0.00	0.00	0.00
1DZRLA	PI Richard Lammers	UZESRL	PI Richard Lammers	3,593.33	301.82	15,192.56	0.00	0.00	19,087.71
1DZRLB	PI Richard Langan	UZMSRL	PI Rich Langan	0.00	0.00	0.00	0.00	0.00	0.00
1DZRLC	PI Robert Letscher	UZOPRT	PI Robert Letscher	12,722.88	1,068.72	4,421.18	0.00	0.00	18,212.78
1DZRTB	PI Roy Torbert	UZSPRT	PI Roy Torbert	19,106.82	5,866.27	9,387.09	0.00	0.00	34,360.18
1DZRVA	PI Ruth Varner	UZESRV	PI Ruth Varner	0.00	0.00	0.00	0.00	0.00	0.00
1DZRVB	PI Ruth Varner	UZES00	Earth Systems Research Center	0.00	0.00	0.00	0.00	0.00	0.00
1DZRVC	PI Ruth Varner	UZESRV	PI Ruth Varner	3,594.16	235.77	24,142.00	306.90	0.00	28,278.83
1DZRVC	Varner CORE Strengthen	UZESRC	Earth Systems Research Center	0.00	0.00	0.00	0.00	0.00	0.00
1DZRVC	Varner CORE Strengthen	UZESRV	PI Ruth Varner	0.00	0.00	0.00	0.00	0.00	0.00
1DZRW0	PI Rochelle Wigley	UZOMRW	PI Rochelle Wigley	684.38	57.49	14,864.05	0.00	0.00	15,605.92
1DZRWA	PI Reka Winslow	UZSPRW	PI Reka Winslow	0.00	0.00	0.00	0.00	0.00	0.00
1DZRWB	PI Reka Winslow	UZSPRW	PI Reka Winslow	37.32	15.12	3,593.32	0.00	0.00	3,645.76
1DZSAA	PI Stephen Adams	UZMSSA	PI Steve Adams	0.00	0.00	1,413.54	0.00	0.00	1,413.54
1DZSFA	PI Steve Frolking	UZESSF	PI Stephen Frolking	2,369.73	199.05	2,419.48	0.00	0.00	4,988.26
1DZSKA	PI Shiva Kavosi	UZSPSK	PI Shiva Kavosi	0.00	0.00	2,058.00	0.00	0.00	2,058.00
1DZSMA	PI Sergei Markovskii	UZSPSM	PI Sergei Markovskii	0.00	0.00	0.00	0.00	0.00	0.00
1DZSOA	PI Scott Olinger	UZESSO	PI Scott Olinger	5,911.27	496.55	6,756.98	0.00	0.00	13,164.80
1DZSSA	PI A Shiklomanov	UZESSS	PI Alexander Shiklomanov	0.00	0.00	0.00	0.00	0.00	0.00
1DZSZA	PI Shantar Zuidema	UZESSZ	PI SHANTAR ZUIDEMA	0.00	0.00	262.90	0.00	0.00	262.90
1DZTGA	PI Thomas Gregory	UZMSTG	PI Thomas Gregory	6,511.04	546.93	3,565.84	0.00	0.00	10,623.81
1DZTL1	PI Thomas Lippmann	UZOMTL	PI Thomas Lippmann	0.00	0.00	2,160.29	0.00	0.00	2,160.29
1DZTMA	PI Timothy Moore	UZOPTM	Timothy Moore	317.50	26.67	271.92	0.00	0.00	616.09
1DZTMB	PI Thomas Milliman	UZESTM	Thomas Milliman	0.00	0.00	574.02	0.00	0.00	574.02
1DZTW0	PI Thomas Weber	UZOMTW	PI Thomas Weber	140.00	0.00	4,618.41	0.00	0.00	4,758.41
1DZWW				0.00	0.00	0.00	0.00	0.00	0.00
A	PI Wilfred Wollheim	UZESWW	PI Wilfred Wollheim						
1DZYR0	PI Yuri Rzhanov	UZOMYR	PI Yuri Rzhanov	0.00	0.00	395.77	0.00	0.00	395.77
1G0ADJ	UNH Restricted Gift Adjustments	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1G0ADJ	UNH Restricted Gift Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	(99,447.70)	0.00	0.00	(99,447.70)
1GA006	Class of 1954 Endowed Fund	UAPROV	Provost Office	0.00	0.00	12,146.55	0.00	0.00	12,146.55
1GA016	Arthur K Withcomb Profess	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA021	O'neal Professorship	UAHONP	Honors Program	0.00	0.00	3.00	0.00	0.00	3.00
1GA021	O'neal Professorship	UAPROV	Provost Office	19,684.20	1,358.46	8,100.82	0.00	0.00	29,143.48
1GA024	Class of 40 Professorship	UAPROV	Provost Office	300.00	25.20	2,876.75	0.00	0.00	3,201.95
1GA028	Honors Program/UR0P Acct	UAHONP	Honors Program	601.25	29.40	3,526.60	0.00	0.00	4,157.25

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
1GA030	Class of 1944 Professorship	UAPROV	Provost Office	0.00	0.00	2,465.33	0.00	0.00	2,465.33
1GA031	Class of 1938 Professorship	UAPROV	Provost Office	6,221.72	522.64	1,093.49	0.00	0.00	7,837.85
1GA037	Class of 1959 Fund for Excellence	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA037	Class of 1959 Fund for Excellence	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	6,346.25	0.00	0.00	6,346.25
1GA042	Elizabeth L Knowles UROP/Honors	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	5,680.47	0.00	0.00	5,680.47
1GA042	Elizabeth L Knowles UROP/Honors	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GA043	Donald J Wilcox Fellowship Fund	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	1,750.00	0.00	0.00	1,750.00
1GA044	Dorothy P Oneil 42 Endowed Fund	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	0.00	0.00	0.00	0.00
1GA045	UNH Parents Assn UROP Endowmen	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	3,250.00	0.00	0.00	3,250.00
1GA046	Class Of 57 CIE Endowment	UACIEP	Education Abroad	0.00	0.00	0.00	0.00	0.00	0.00
1GA051	Next Horizon Faculty Support	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA052	Next Horizon Learning Tools	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA055	Robert J Connors Memorial Fund	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA057	Mckerley Chair in Health Econ	UAPROV	Provost Office	0.00	0.00	12,755.19	0.00	0.00	12,755.19
1GA062	Rogers Family Undergrad Research	UACOLA	Cole Awards for COLA faculty	0.00	0.00	0.00	0.00	0.00	0.00
1GA062	Rogers Family Undergrad Research	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA062	Rogers Family Undergrad Research	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	3,915.94	0.00	0.00	3,915.94
1GA066	Paul International Research	UAIROP	IROP Student Support	0.00	0.00	3,000.00	0.00	0.00	3,000.00
1GA067	Endow for Internat'l Studies	UAIROP	IROP Student Support	0.00	0.00	0.00	0.00	0.00	0.00
1GA069	1952 Internat'l Research Fund	UAIROP	IROP Student Support	0.00	0.00	(1,746.94)	0.00	0.00	(1,746.94)
1GA069	1952 Internat'l Research Fund	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA076	Noonan International Research Fund	UAIROP	IROP Student Support	0.00	0.00	3,283.51	0.00	0.00	3,283.51
1GA078	David and Marion Ellis Fund	UADSUS	Sustainability Institute	0.00	0.00	0.00	0.00	0.00	0.00
1GA078	David and Marion Ellis Fund	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	0.00	0.00	0.00	0.00
1GA079	Robert LeBlanc Memorial Fund	UACIEP	Education Abroad	0.00	0.00	0.00	0.00	0.00	0.00
1GA081	Rand Undergraduate Research Fund	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	1,500.00	0.00	0.00	1,500.00
1GA081	Rand Undergraduate Research Fund	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1GA087	HCUR (Cogswell) Endowment p/o Fund	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	13,125.00	0.00	0.00	13,125.00
1GA093	Hamel Center for Undergraduate Rese	UAIRAM	IROP Administration	0.00	0.00	825.95	0.00	0.00	825.95
1GA093	Hamel Center for Undergraduate Rese	UAIROP	IROP Student Support	1,500.00	126.00	648.18	0.00	0.00	2,274.18
1GA093	Hamel Center for Undergraduate Rese	UAPRES	Research Presentations	0.00	0.00	9,602.35	0.00	0.00	9,602.35
1GA093	Hamel Center for Undergraduate Rese	UAPROV	Provost Office	72,327.28	24,022.00	0.00	0.00	0.00	96,349.28
1GA093	Hamel Center for Undergraduate Rese	UAREAP	REAP Sudent Support	7,489.95	629.16	8,616.51	0.00	0.00	16,735.62
1GA093	Hamel Center for Undergraduate Rese	UASURF	SURF Student Support	28,319.37	2,378.84	19,995.53	0.00	0.00	50,693.74
1GA093	Hamel Center for Undergraduate Rese	UAUGRE	Undergrad Research Opp Program	1,804.50	0.00	4,387.39	0.00	0.00	6,191.89
1GA093	Hamel Center for Undergraduate Rese	UAUINQ	Undergrad Research Inquiry	0.00	0.00	1,624.00	0.00	0.00	1,624.00
1GA093	Hamel Center for Undergraduate Rese	UAURFP	Undergraduate Research Fall Program	0.00	0.00	12,184.41	0.00	0.00	12,184.41
1GA093	Hamel Center for Undergraduate Rese	UAURHT	Undergrad Research Honors Thesis	0.00	0.00	499.99	0.00	0.00	499.99
1GA093	Hamel Center for Undergraduate Rese	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	32.00	0.00	0.00	32.00
1GA093	Hamel Center for Undergraduate Rese	UAURSP	Undergrad Research Spring Program	0.00	0.00	7,532.99	0.00	0.00	7,532.99
1GA096	Beyersdorf Fund for Internat'l Rsrc	UAIROP	IROP Student Support	0.00	0.00	(884.13)	0.00	0.00	(884.13)
1GA140	Ann W Hart Fund for Internat'l Stud	UACIEP	Education Abroad	0.00	0.00	700.00	0.00	0.00	700.00
1GA143	Shulman Prof - European & Holocaust	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA148	The Hamel Scholars Program	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA149	Fund for African Development	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	2,876.82	0.00	0.00	2,876.82
1GA158	Patricia M. Flowers '45 Scholarship	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	7,325.00	0.00	0.00	7,325.00
1GA160	URC Gift Fund	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	0.00	0.00	0.00	0.00
1GA161	URC Gifts: Parents Grants-Other	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	0.00	0.00	0.00	0.00
1GA162	Cole Neurosci -Behavior Fac. Resrch	UACOLA	Cole Awards for COLA faculty	0.00	0.00	5,572.29	0.00	0.00	5,572.29

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
1GA162	Cole Neurosci -Behavior Fac. Resrch	UAPROV	Provost Office	0.00	0.00	1,495.45	0.00	0.00	1,495.45
1GA166	Hamel Ctr Undergrad Research Gifts	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	0.00	0.00	0.00	0.00
1GA172	Haas Prof-Sustainable Food Systems	UADSUS	Sustainability Institute	40,054.29	3,364.56	3,682.45	0.00	0.00	47,101.30
1GA174	Class of 1962 Student Enrichment	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	2,026.90	0.00	0.00	2,026.90
1GA181	Carsey School for Public Policy	UACARS	Carsey School	220,030.26	88,804.03	0.00	0.00	0.00	308,834.29
1GA181	Carsey School for Public Policy	UAPROV	Provost Office	12,517.25	737.94	10,887.17	0.00	0.00	24,142.36
1GA198	CarseyFund/Eff.Families&Communities	UACARS	Carsey School	215,391.69	87,082.58	0.00	0.00	0.00	302,474.27
1GA198	CarseyFund/Eff.Families&Communities	UADSUS	Sustainability Institute	0.00	0.00	0.00	0.00	0.00	0.00
1GA198	CarseyFund/Eff.Families&Communities	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA199	Carsey-Misc. Gift Fund	UACARS	Carsey School	68,347.00	27,680.57	785.37	0.00	0.00	96,812.94
1GA216	Financial Innovations Roundtable	UACARS	Carsey School	19,445.08	5,970.61	3,300.20	0.00	0.00	28,715.89
1GA220	Stonyfield Entrepreneurship Inst	UACARS	Carsey School	0.00	0.00	0.00	0.00	0.00	0.00
1GA231	Carsey-Social Enterprise Impact Frnd	UACARS	Carsey School	0.00	0.00	0.00	0.00	0.00	0.00
1GA242	Carsey - NH Listens Gifts	UACARS	Carsey School	17,372.92	2,866.58	4,574.21	0.00	0.00	24,813.71
1GA247	Carsey-Sustainable Microfinance &	UACARS	Carsey School	0.00	0.00	13,671.71	0.00	0.00	13,671.71
1GA248	STEM - Teachers' Collaborative	UAPROV	Provost Office	0.00	0.00	847.80	0.00	0.00	847.80
1GA249	MacArthur-Community Health	UACARS	Carsey School	0.00	0.00	0.00	0.00	0.00	0.00
1GA251	UNH Analytics Program	UAGMSA	Analytics & Data Science	0.00	0.00	500.00	0.00	0.00	500.00
1GA255	HNH - F2S - Beacon Community Fund	UADSUS	Sustainability Institute	0.00	0.00	0.00	0.00	0.00	0.00
1GA264	FITSI	UA2FD1	Faculty Development	0.00	0.00	0.00	0.00	0.00	0.00
1GA272	NRESS PhD Program	UAGNRE	Natural Resources Program	0.00	0.00	0.00	0.00	0.00	0.00
1GA277	Carsey - Savings Group Research	UACARS	Carsey School	41.32	3.48	7,015.73	0.00	0.00	7,060.53
1GA283	Eve & Leo Pierce, Jr. Food Systems	UADSUS	Sustainability Institute	1,218.00	102.31	0.00	0.00	0.00	1,320.31
1GA289	Balomenos - Undergraduate Research	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	0.00	0.00	0.00	0.00
1GA294	Ctr for Social Innovation & Enterpr	UADCSI	Ctr for Social Innov & Enterprise	18,445.00	7,470.26	36,084.58	0.00	0.00	61,999.84
1GA294	Ctr for Social Innovation & Enterpr	UADSUS	Sustainability Institute	67,558.07	15,024.89	61.81	0.00	0.00	82,644.77
1GA294	Ctr for Social Innovation & Enterpr	UEMGMT	Management	0.00	0.00	0.00	0.00	0.00	0.00
1GA297	Carsey-Leadership Learning Exchange	UACARS	Carsey School	11,008.99	1,893.72	1,612.89	0.00	0.00	14,515.60
1GA307	3 Minute Thesis Competition	UAGPRG	Graduate School Programming	0.00	0.00	2,700.00	0.00	0.00	2,700.00
1GA406	Meldrum Family Food Systems	UADSUS	Sustainability Institute	11,810.56	992.07	4,890.00	0.00	0.00	17,692.63
1GASUS	Office of Sustainable Living Educ	UAFASB	Food and Society Initiative	0.00	0.00	0.00	0.00	0.00	0.00
1GB037	Oliver J Hubbard Fund	UBANAS	Animal Science	0.00	0.00	0.00	0.00	0.00	0.00
1GB037	Oliver J Hubbard Fund	UBANFS	Agriculture, Nutrition,& Food Systm	10,835.59	847.31	98,542.78	0.00	0.00	110,225.68
1GB037	Oliver J Hubbard Fund	UBTSAS	Thompson School of Applied Science	0.00	0.00	0.00	0.00	0.00	0.00
1GB059	Natural Resources Gift Account	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
1GB069	Hubbard Family Endw Chair	UBDEAN	Dean's Office - LS & A	118,027.59	35,759.24	66,274.16	0.00	0.00	220,060.99
1GB069	Hubbard Family Endw Chair	UBDHGC	Hubbard Center for Genomic Studies	457.50	38.43	498.75	0.00	0.00	994.68
1GB069	Hubbard Family Endw Chair	UBDINT	Information Technology	0.00	0.00	1,019.99	0.00	0.00	1,019.99
1GB083	Eric Wilkes Bell Memorial Award	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
1GB090	AS O. Hubbard Scholarship Fund	UBANFS	Agriculture, Nutrition,& Food System	0.00	0.00	0.00	0.00	0.00	0.00
1GB093	TSAS Horticulture Curr Gifts	UBTSAS	Thompson School of Applied Science	1,392.75	0.00	0.00	0.00	0.00	1,392.75
1GB095	TSAS Ecological Garden	UBTSAS	Thompson School of Applied Science	117.00	0.00	0.00	0.00	0.00	117.00
1GB097	Tuttle Enviromental Horticul	UBDEAN	Dean's Office - LS & A	9,588.31	609.84	8,420.55	0.00	0.00	18,618.70
1GB110	CAMIS Fund	UBMCCM	Camis Ctr Adv Molecular Science	0.00	0.00	163.20	0.00	0.00	163.20
1GB113	J Raymond Hepler Endowed Fund	UBDEAN	Dean's Office - LS & A	0.00	0.00	6,000.00	0.00	0.00	6,000.00
1GB171	Project SMART Gift Fund	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GB186	Equine Center Gift Fund	UBANFS	Agriculture, Nutrition,& Food Systm	0.00	0.00	0.00	0.00	0.00	0.00
1GB191	Wildlife Ecology Gift Fund	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
1GB197	Horticulture Gift Fund	UBANFS	Agriculture, Nutrition,& Food Systm	1,109.48	93.20	45.45	0.00	0.00	1,248.13









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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
1GE106	Hospitality Mgmt Program - Walsh	UEHMG	Hospitality Management	0.00	0.00	0.00	0.00	0.00	0.00
1GE109	Ctr for Social Innovation & Enterpr	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE117	Choice Hotels International	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GF003	Rand-Stearns Professorship	UFFS00	Human Development & Family Studies	8,476.12	711.99	3,652.04	0.00	0.00	12,840.15
1GF005	Recreation Management & Policy Gifts	UFRMP0	Recreation Management & Policy	0.00	0.00	77.24	0.00	0.00	77.24
1GF006	Occupational Therapy Gifts	UFOT00	Occupational Therapy	0.00	0.00	2,304.80	0.00	0.00	2,304.80
1GF010	Child/Family Center Fund	UFFSCD	Child Study and Development Center	0.00	0.00	420.00	0.00	0.00	420.00
1GF010	Child/Family Center Fund	UFFSCF	Child Family Study	0.00	0.00	0.00	0.00	0.00	0.00
1GF011	Nursing Gifts	UFNURS	Nursing	0.00	0.00	0.00	0.00	0.00	0.00
1GF012	Marriage/Family Therapy Clinic	UFFS00	Human Development & Family Studies	0.00	0.00	0.00	0.00	0.00	0.00
1GF020	Kinesiology Gift Account	UFKINE	Kinesiology	0.00	0.00	1,809.45	0.00	0.00	1,809.45
1GF029	The McKerley Hi-Tech Classroom	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	250.00	0.00	0.00	250.00
1GF040	OT 50th Anniv Fund/UROP	UFOT00	Occupational Therapy	0.00	0.00	1,000.00	0.00	0.00	1,000.00
1GF060	Health Mgmt & Policy Gift Fund	UFHMP0	Health Management & Policy	0.00	0.00	4,269.01	0.00	0.00	4,269.01
1GF061	Family Studies Gift Fund	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	0.00	0.00	0.00	0.00
1GF061	Family Studies Gift Fund	UFFS00	Human Development & Family Studies	4,104.50	252.00	852.87	0.00	0.00	5,209.37
1GF062	Communication Sciences & Disorders	UFCOMM	Communication Sciences & Disorders	2,456.25	0.00	0.00	0.00	0.00	2,456.25
1GF110	Outdoor Behavioral Health	UFKINE	Kinesiology	0.00	0.00	45.96	0.00	0.00	45.96
1GF113	Prg Neuroscience & Behavioral Hlth	UFCOMM	Communication Sciences & Disorders	3,770.00	268.80	3,034.61	0.00	0.00	7,073.41
1GRPEC	UNHI Entrepreneurship Center	URRIPM	UNH Innovation	0.00	0.00	0.00	0.00	0.00	0.00
1GRPTP	PTP ECenter Support	URRIPM	UNH Innovation	93,737.56	37,963.67	0.00	0.00	0.00	131,701.23
1GZ019	CLASS OF 1937 PROFESSORSHIP	UZMSAD	SMSOE Administration	15,332.01	2,637.09	0.00	0.00	0.00	17,969.10
1GZ144	GEBCO Program Gift Fund	UZOM00	Center for Coastal & Ocean Mapping	0.00	0.00	0.00	0.00	0.00	0.00
1GZ166	SeaBASS-BioAcoustic Summer School	UZMSJM	PI Jennifer Miksis Olds	0.00	0.00	0.00	0.00	0.00	0.00
1GZH45	MARINE BIOLOGY PROGRAM	UZMSAD	SMSOE Administration	1,206.00	0.00	2,987.27	0.00	0.00	4,193.27
1GZH46	OCEAN ENGINEERING PROGRAM	UZMSAD	SMSOE Administration	0.00	0.00	6,248.52	0.00	0.00	6,248.52
1GZH47	OCEANOGRAPHY PROGRAM	UZMSAD	SMSOE Administration	0.00	0.00	4,672.26	0.00	0.00	4,672.26
1GZH53	MARINE PROGRAM	UZMSAD	SMSOE Administration	164,506.37	66,625.01	0.00	0.00	0.00	231,131.38
1U0ADJ	UNH Unrestricted Adjustments	UUXAL1	Functional Alloc - Instruction	0.00	0.00	0.00	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	(120,661.03)	0.00	0.00	(120,661.03)
1UA000	Acad Affairs Educational & General	UAAIRR	Air Force ROTC	41,381.59	16,085.09	7,681.49	0.00	0.00	65,148.17
1UA000	Acad Affairs Educational & General	UAARMR	Army ROTC	378.25	0.00	7,253.65	0.00	0.00	7,631.90
1UA000	Acad Affairs Educational & General	UACARS	Carsey School	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UADCSI	Ctr for Social Innov & Enterprise	60,536.55	20,522.66	26,280.65	0.00	0.00	107,339.86
1UA000	Acad Affairs Educational & General	UADISC	Discovery Program	101,509.20	29,225.56	4,035.30	0.00	0.00	134,770.06
1UA000	Acad Affairs Educational & General	UAGGEO	Geospatial Science	12,617.00	5,049.05	0.00	0.00	0.00	17,666.05
1UA000	Acad Affairs Educational & General	UAGINS	Dean's Office Instructional	146,381.33	3,118.28	59,673.75	0.00	0.00	209,173.36
1UA000	Acad Affairs Educational & General	UAGMDP	Development Policy and Practice	169,402.39	42,424.19	62,408.88	0.00	0.00	274,235.46
1UA000	Acad Affairs Educational & General	UAGMPA	Masters in Public Administration	176,129.16	60,070.09	48,296.96	0.00	0.00	284,496.21
1UA000	Acad Affairs Educational & General	UAGMPP	Masters in Public Policy	127,937.85	31,664.72	71,954.98	0.00	0.00	231,557.55
1UA000	Acad Affairs Educational & General	UAGMSA	Analytics & Data Science	416,379.67	108,902.09	378,844.95	2,806.97	0.00	906,933.68
1UA000	Acad Affairs Educational & General	UAGNRE	Natural Resources Program	75,315.53	29,241.25	16,767.32	0.00	0.00	121,324.10
1UA000	Acad Affairs Educational & General	UAHONP	Honors Program	219,314.92	73,897.62	11,404.56	0.00	0.00	304,617.10
1UA000	Acad Affairs Educational & General	UASTEX	Study Away USA	57,221.91	23,174.95	0.00	0.00	0.00	80,396.86
1UA000	Acad Affairs Educational & General	UAUGRE	Undergrad Research Opp Program	220,587.98	80,542.96	4,126.20	0.00	0.00	305,257.14
1UB000	COLSA General Fund	UBANAS	Animal Science	0.00	0.00	9,328.44	0.00	0.00	9,328.44
1UB000	COLSA General Fund	UBANDP	Dietetic Program	21,679.15	1,821.04	0.00	0.00	0.00	23,500.19
1UB000	COLSA General Fund	UBANEQ	Equine	0.00	0.00	774.94	0.00	0.00	774.94
1UB000	COLSA General Fund	UBANFS	Agriculture, Nutrition, & Food System	3,358,933.86	1,157,807.33	130,998.83	0.00	0.00	4,647,740.02





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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
1UCSPD	COLA Study Away Prepaid Expenses	UCGRMN	German	0.00	0.00	0.00	0.00	0.00	0.00
1UCSPD	COLA Study Away Prepaid Expenses	UCLLAC	Languages, Literatures, & Cultures	0.00	0.00	0.00	0.00	0.00	0.00
1UCSPD	COLA Study Away Prepaid Expenses	UCSPAN	Spanish	0.00	0.00	0.00	0.00	0.00	0.00
1UCSRO	Rome Study Abroad Program	UCCLAS	Classics	20,130.02	1,690.92	42,527.31	0.00	0.00	64,348.25
1UD000	CEPS Educational and General	UD0IAM	Integrated Applied Mathematics Prog	59,986.14	4,820.22	2,805.03	0.00	0.00	67,611.39
1UD000	CEPS Educational and General	UDCE00	Civil and Environmental Engineering	2,808,861.22	928,024.19	154,090.82	0.00	0.00	3,890,976.23
1UD000	CEPS Educational and General	UDCEEB	PI- Erin Santini Bell	0.00	0.00	15.00	0.00	0.00	15.00
1UD000	CEPS Educational and General	UDCHCC	PI Christine A. Caputo	0.00	0.00	0.00	0.00	0.00	0.00
1UD000	CEPS Educational and General	UDCHEM	Chemistry	3,130,763.52	894,784.64	200,617.87	0.00	0.00	4,226,166.03
1UD000	CEPS Educational and General	UDCL00	Computer Literacy Program	187,687.52	75,531.96	0.00	0.00	0.00	263,219.48
1UD000	CEPS Educational and General	UDCS00	Computer Science	2,391,892.72	782,498.79	73,571.44	0.00	0.00	3,247,962.95
1UD000	CEPS Educational and General	UDDINT	Dean's Office - CEPS Instruction	322,068.88	59,062.53	77,156.71	0.00	0.00	458,288.12
1UD000	CEPS Educational and General	UDEE00	Electrical & Computer Eng Dept	1,801,922.53	631,488.95	115,998.64	0.00	0.00	2,549,410.12
1UD000	CEPS Educational and General	UDESCI	Earth Sciences	1,868,004.46	639,112.59	47,485.59	0.00	0.00	2,554,602.64
1UD000	CEPS Educational and General	UDESCJ	Earth Sciences - Joint Positions	108,999.93	44,144.88	0.00	0.00	0.00	153,144.81
1UD000	CEPS Educational and General	UDEK00	Chemical Engineering	1,514,611.57	521,240.09	111,397.64	0.00	0.00	2,147,249.30
1UD000	CEPS Educational and General	UDEKEJ	PI Kyung Jae Jeong	0.00	0.00	18.00	0.00	0.00	18.00
1UD000	CEPS Educational and General	UDMA94	Mathematics Summer Institute	59,963.33	8,524.52	13.50	0.00	0.00	68,501.35
1UD000	CEPS Educational and General	UDMATH	Mathematics & Statistics	3,589,974.90	1,078,644.36	57,197.53	0.00	0.00	4,725,816.79
1UD000	CEPS Educational and General	UDME00	Mechanical Engineering	2,792,110.92	905,375.12	169,670.87	0.00	0.00	3,867,156.91
1UD000	CEPS Educational and General	UDMS00	Material Science Program	19,640.01	0.00	4,675.61	0.00	0.00	24,315.62
1UD000	CEPS Educational and General	UDOE00	CEPS Ocean Engineering	44,279.97	7,877.14	7,726.00	0.00	0.00	59,883.11
1UD000	CEPS Educational and General	UDPHYJ	Physics - Joint Positions	131,987.00	53,454.69	0.00	0.00	0.00	185,441.69
1UD000	CEPS Educational and General	UDPHYS	Physics	3,431,151.19	1,159,869.99	74,865.62	0.00	0.00	4,665,886.80
1UD000	CEPS Educational and General	UDSUMR	CEPS- Summer Session	11,950.00	1,003.80	0.00	0.00	0.00	12,953.80
1UDPPD	CEPS General Prepays	UDSUMR	CEPS- Summer Session	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	PAUL Education and General	UEACFI	Accounting and Finance	3,737,793.17	1,410,690.66	232,204.91	0.00	0.00	5,380,688.74
1UE000	PAUL Education and General	UEACFX	ACFI Dept Budget	367.50	0.00	52,004.70	0.00	0.00	52,372.20
1UE000	PAUL Education and General	UECOMM	Communications Department	117,853.34	42,452.26	356,987.33	0.00	0.00	517,292.93
1UE000	PAUL Education and General	UEDINT	Instructional	78,962.35	4,264.89	150,305.90	0.00	0.00	233,533.14
1UE000	PAUL Education and General	UEDSCI	Decisions Sciences	2,592,234.91	1,013,544.88	13,028.49	0.00	0.00	3,618,808.28
1UE000	PAUL Education and General	UEDSCX	Dec Sci Dept Budget	9,529.47	800.46	21,039.84	0.00	0.00	31,369.77
1UE000	PAUL Education and General	UEECNX	Econ Dept Budget	23,959.33	2,012.55	31,428.72	0.00	0.00	57,400.60
1UE000	PAUL Education and General	UEECOG	HMGMT ECOG Program	96,746.64	34,992.77	1,971.80	0.00	0.00	133,711.21
1UE000	PAUL Education and General	UEECON	Economics	2,608,739.99	920,268.19	2,681.83	0.00	0.00	3,531,690.01
1UE000	PAUL Education and General	UEEXDP	Executive Development Program	206,891.45	52,222.61	108,269.15	0.00	0.00	367,383.21
1UE000	PAUL Education and General	UEFMBA	Full Time MBA Program	43,043.32	3,512.08	144,607.90	0.00	0.00	191,163.30
1UE000	PAUL Education and General	UEGMBA	Part-Time MBA Program Manchester	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	PAUL Education and General	UEGRDP	Graduate and Executive Programs	303,908.87	89,667.30	46,592.62	0.00	0.00	440,168.79
1UE000	PAUL Education and General	UEHMEV	Hospitality Events	1,764.00	148.18	356.75	0.00	0.00	2,268.93
1UE000	PAUL Education and General	UEHMG	Hospitality Management	901,933.42	341,039.00	42,157.70	0.00	0.00	1,285,130.12
1UE000	PAUL Education and General	UEHMTX	Hosp Mgmt Dept Budget	0.00	0.00	6,521.48	0.00	0.00	6,521.48
1UE000	PAUL Education and General	UEMAEC	Masters in Economics	9,987.91	838.98	0.00	0.00	0.00	10,826.89
1UE000	PAUL Education and General	UEMGMT	Management	2,865,653.10	1,106,014.27	12,912.44	0.00	0.00	3,984,579.81
1UE000	PAUL Education and General	UEMKTG	Marketing	2,158,790.42	810,242.25	6,407.99	0.00	0.00	2,975,440.66
1UE000	PAUL Education and General	UEMKTX	Mktg Dept Budget	420.00	0.00	38,413.13	0.00	0.00	38,833.13
1UE000	PAUL Education and General	UEMMTX	Mgmt Dept Budget	5,955.93	500.31	42,620.82	0.00	0.00	49,077.06
1UE000	PAUL Education and General	UEMSAC	Master of Science in Accounting	33,428.94	2,320.27	21,437.89	0.00	0.00	57,187.10
1UE000	PAUL Education and General	UEMSBA	MS in Business Analytics	29,433.90	2,472.45	2,293.03	0.00	0.00	34,199.38

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
1UE000	PAUL Education and General	UEMSFI	MS in Finance	19,154.17	1,609.02	4,704.50	0.00	0.00	25,467.69
1UE000	PAUL Education and General	UEOMBA	Online MBA Program	145,049.52	12,158.94	652.37	0.00	0.00	157,860.83
1UE000	PAUL Education and General	UEPMBA	Part-time MBA Program Durham	46,098.61	3,872.25	796.82	0.00	0.00	50,767.68
1UE000	PAUL Education and General	UEUBIP	Paul College - Business in Practice	99,924.73	8,064.00	3,070.96	0.00	0.00	111,059.69
1UE001	PAUL E&G - CPS	UEGMBA	Part-Time MBA Program Manchester	34,670.07	2,912.25	511.59	0.00	0.00	38,093.91
1UE002	Ctr for Social Innovatn & Enterprse	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1UEPPD	PAUL General Prepaid	UEACFI	Accounting and Finance	0.00	0.00	0.00	0.00	0.00	0.00
1UEPPD	PAUL General Prepaid	UEDINT	Instructional	0.00	0.00	0.00	0.00	0.00	0.00
1UEPPD	PAUL General Prepaid	UEDSCI	Decisions Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1UEPPD	PAUL General Prepaid	UEECON	Economics	0.00	0.00	0.00	0.00	0.00	0.00
1UEPPD	PAUL General Prepaid	UEMGMT	Management	0.00	0.00	0.00	0.00	0.00	0.00
1UEPPD	PAUL General Prepaid	UEMKTG	Marketing	0.00	0.00	0.00	0.00	0.00	0.00
1UESBP	Study Abroad - Budapest	UEECON	Economics	0.00	0.00	0.00	0.00	0.00	0.00
1UESCM	Study Abroad - Cruise Management	UEHMGT	Hospitality Management	0.00	0.00	0.00	0.00	0.00	0.00
1UESDR	Study Abrd Dominican Republic	UEMKTG	Marketing	11,370.01	955.08	31,646.29	0.00	0.00	43,971.38
1UESFR	Study Abroad - France	UEECOG	HMGTO ECOG Program	0.00	0.00	0.00	0.00	0.00	0.00
1UF000	HHS Educational and General	UFCOMM	Communication Sciences & Disorders	1,203,515.36	400,798.33	75,054.06	0.00	0.00	1,679,367.75
1UF000	HHS Educational and General	UFDINT	Dean's Office Instructional Costs	0.00	0.00	0.00	0.00	0.00	0.00
1UF000	HHS Educational and General	UFFS00	Human Development & Family Studies	1,046,645.56	347,415.68	50,687.01	0.00	0.00	1,444,748.25
1UF000	HHS Educational and General	UFFSCD	Child Study and Development Center	849,266.90	312,785.82	32,466.09	0.00	0.00	1,194,518.81
1UF000	HHS Educational and General	UFFSCF	Child Family Study	0.00	0.00	0.00	0.00	0.00	0.00
1UF000	HHS Educational and General	UFFSKK	PI Kerry Kazura	0.00	0.00	0.00	0.00	0.00	0.00
1UF000	HHS Educational and General	UFHMPO	Health Management & Policy	816,281.45	311,433.23	32,756.25	0.00	0.00	1,160,470.93
1UF000	HHS Educational and General	UFKINE	Kinesiology	2,439,212.18	855,657.63	131,901.09	0.00	0.00	3,426,770.90
1UF000	HHS Educational and General	UFNURS	Nursing	2,755,125.63	815,430.97	458,936.82	0.00	0.00	4,029,493.42
1UF000	HHS Educational and General	UFOT00	Occupational Therapy	1,307,662.07	457,013.27	97,456.51	0.00	0.00	1,862,131.85
1UF000	HHS Educational and General	UFOTBW	PI Barbara White	0.00	0.00	0.00	0.00	0.00	0.00
1UF000	HHS Educational and General	UFRMPO	Recreation Management & Policy	1,208,849.66	415,198.97	83,529.81	0.00	0.00	1,707,578.44
1UF000	HHS Educational and General	UFSW00	Social Work	2,317,592.18	718,899.52	100,384.29	0.00	0.00	3,136,875.99
1UF001	HHS E&G - MPH Program	UFHMPO	Health Management & Policy	185,846.24	57,938.22	12,156.28	0.00	0.00	255,940.74
1UF002	HHS - E&G MSW at UNH-M	UFSW00	Social Work	76,997.75	14,171.06	2,670.48	0.00	0.00	93,839.29
1UFPPD	HHS General Prepaids	UFDINT	Dean's Office Instructional Costs	0.00	0.00	0.00	0.00	0.00	0.00
1UFSSW	Social Work Study Away	UFSW00	Social Work	10,175.00	854.72	21,870.74	0.00	0.00	32,900.46
1UW000	Enrollment Mngmt Ed & General	UWHCRD	Nondegree Credit Course Enrollment	0.00	0.00	9,302.08	0.00	0.00	9,302.08
1UX000	Professional Education	UXPCNF	Conferences	85,348.00	7,169.23	50,962.47	0.00	0.00	143,479.70
1UX000	Professional Education	UXPCTN	Custom Training	47,650.00	4,002.60	19,544.16	0.00	0.00	71,196.76
1UX000	Professional Education	UXPDTN	Professional Education Admin	627,548.66	210,026.74	416,301.77	355.67	0.00	1,254,232.84
1UX000	Professional Education	UXPMKT	Marketing	0.00	0.00	26,174.81	0.00	0.00	26,174.81
1UX000	Professional Education	UXPNWI	New Initiatives	0.00	0.00	0.00	0.00	0.00	0.00
1UX000	Professional Education	UXPWRK	Workshops	177,970.00	14,949.48	207,211.66	0.00	0.00	400,131.14
1UZ000	EOS Educational and General	UZAC00	Center for Acoustics Res. And Educ.	10,980.25	3,050.46	6,823.25	0.00	0.00	20,853.96
1UZ000	EOS Educational and General	UZMSAD	SMSOE Administration	0.00	0.00	0.00	0.00	0.00	0.00
1UZ024	Marine Sciences & Ocean Engineering	UZMSAD	SMSOE Administration	137,123.39	51,399.09	33,787.50	0.00	0.00	222,309.98
1UZ024	Marine Sciences & Ocean Engineering	UZMSCM	Coastal Marine Lab	63,294.23	25,634.22	137,855.89	(31,572.95)	0.00	195,211.39
1UZ024	Marine Sciences & Ocean Engineering	UZMSDP	Diving Program	72,169.52	29,228.63	0.00	0.00	0.00	101,398.15
1UZ024	Marine Sciences & Ocean Engineering	UZMSJL	Jackson Estuarine Lab	81,163.91	31,064.14	56,674.75	0.00	0.00	168,902.80
1UZ024	Marine Sciences & Ocean Engineering	UZMSJS	PI JENNIFER SEAVEY	0.00	0.00	0.00	0.00	0.00	0.00
1UZ024	Marine Sciences & Ocean Engineering	UZMSMC	PI Michael Chambers	0.00	0.00	285.00	0.00	0.00	285.00
1UZ024	Marine Sciences & Ocean Engineering	UZMSSG	NH Sea Grant Support	2,866.47	1,601.08	76,765.52	0.00	0.00	81,233.07









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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
111D87	Long-Line Nori Aquaculture	UBBICF	PI Chris Neefus	0.00	0.00	0.00	0.00	0.00	0.00
111D88	Lamprey River Flood Damage	UZESCW	PI Cameron Wake	0.00	0.00	0.00	0.00	0.00	0.00
111D89	Great Bay Sediment Nutrients	UZOPLK	PI Linda Kaljenais	0.00	0.00	0.00	0.00	0.00	0.00
111D90	2014-17 NHSG Education	UXYTMW	PI Mark Wiley	7,928.25	2,168.16	0.00	0.00	0.00	10,096.41
111D91	2014-17 NHSG Communications	UZMSSA	PI Steve Adams	9,356.54	4,210.43	82.60	0.00	0.00	13,649.57
111D92	2014-17 NHSG Ocean Projects	UBBILH	PI Larry G Harris	0.00	0.00	0.00	0.00	0.00	0.00
111D93	NOAA JHC-University of HI	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
111D94	Genomic Tools for Cod Fish	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
111D95	Aquaculture Raft	UDMEMS	PI M R Swift	0.00	0.00	0.00	0.00	0.00	0.00
111D97	Program Development indirect	UZMSJQ	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111D98	Climate Adaptation for Roads	UDCEJD	PI Jo Daniel	0.00	0.00	0.00	0.00	0.00	0.00
111D99	Pathogens in Oysters	UBMCCH	PI Cheryl Whistler	0.00	0.00	0.00	0.00	0.00	0.00
111E01	Coastal Zone Vulnerability	UZESPK	PI Paul Kirshen	0.00	0.00	0.00	0.00	0.00	0.00
111E03	Does Low pH Impact Lobsters	UBBIWW	PI Winsor Watson	0.00	0.00	0.00	0.00	0.00	0.00
111E06	Genome Seq: Mya Arenaria	UBMCMA	PI Matthew MacManes	0.00	0.00	0.00	0.00	0.00	0.00
111E07	Double-Net Pen Raft	UDMEMS	PI M R Swift	0.00	0.00	0.00	0.00	0.00	0.00
111E08	NIST Fluorescent Probes	UDCHEB	PI Erik B Berda	0.00	0.00	0.00	0.00	0.00	0.00
111E10	Fishermen at Shoals Marine Lab	UXNTEC	PI Erik Chapman	0.00	0.00	0.00	0.00	0.00	0.00
111E12	Fishermen at Shoals Marine Lab	UXNTEC	PI Erik Chapman	0.00	0.00	0.00	0.00	0.00	0.00
111E13	Snail Threat to Marsh Plants	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00
111E14	TS Sensor	UZOPJS	PI Joseph Salisbury	61,365.76	26,745.75	68,580.13	0.00	0.00	156,691.64
111E16	Continuation of NOAA JHC	UDOMLM	PI Larry Mayer	0.00	0.00	(4,741.28)	0.00	0.00	(4,741.28)
111E16	Continuation of NOAA JHC	UZCCOM	Center for Coastal & Ocean Mapping	0.00	0.00	0.00	0.00	0.00	0.00
111E16	Continuation of NOAA JHC	UZOM00	Center for Coastal & Ocean Mapping	0.00	0.00	0.00	0.00	0.00	0.00
111E16	Continuation of NOAA JHC	UZOMBC	PI Brian Calder	0.00	0.00	(745.48)	0.00	0.00	(745.48)
111E16	Continuation of NOAA JHC	UZOMLM	PI Larry Mayer	2,965,492.82	941,372.82	2,841,065.81	0.00	0.00	6,747,931.45
111E16	Continuation of NOAA JHC	UZOMTL	PI Thomas Lippmann	0.00	0.00	(17.45)	0.00	0.00	(17.45)
111E17	Continuation of NOAA JHC-Off	UZARCM	EOS RCM Allocation	0.00	0.00	0.00	0.00	0.00	0.00
111E17	Continuation of NOAA JHC-Off	UZOMLM	PI Larry Mayer	540,791.90	206,598.39	330,308.12	0.00	0.00	1,077,698.41
111E18	SG Aquaculture-Tech Transfer	UZMSCM	Coastal Marine Lab	0.00	0.00	0.00	0.00	0.00	0.00
111E18	SG Aquaculture-Tech Transfer	UZMSCM	PI Michael Chambers	0.00	0.00	2,473.25	0.00	0.00	2,473.25
111E20	Winter Flounder OA Study	UBBIEF	PI Elizabeth Fairchild	0.00	0.00	0.00	0.00	0.00	0.00
111E22	Discard Mortality in the Gulf	UXNTEC	PI Erik Chapman	0.00	0.00	0.00	0.00	0.00	0.00
111E23	Program Management	UZMSJQ	PI Jonathan Pennock - Sea Grant	0.00	0.00	3,150.00	0.00	0.00	3,150.00
111E24	Development Supplement	UZMSJQ	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111E25	Coastal Environmental Literacy	UZESAS	PI Annette Schloss	0.00	0.00	0.00	0.00	0.00	0.00
111E26	Future Resilience Research	UZMSJQ	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111E27	Interactions in Dune Systems	UBBIGM	PI Gregg E Moore	1,380.36	110.43	387.60	0.00	0.00	1,878.39
111E28	Limulus Bleeding Impacts-Horse	UBBIWW	PI Winsor Watson	0.00	0.00	0.00	0.00	0.00	0.00
111E29	Chemical Signatures as Tags	UBBIEF	PI Elizabeth Fairchild	4,806.63	2,162.96	1,749.91	0.00	0.00	8,719.50
111E30	Emerging Oyster Industry in NH	UBBIRB	PI Raymond E Grizzle	0.00	0.00	(722.08)	0.00	0.00	(722.08)
111E32	FIREX	UZESJD	PI Jack Dibb	25,011.97	8,665.35	20,959.89	0.00	0.00	54,637.21
111E34	2016-17 NOAA Great Bay	UZMSTG	PI Thomas Gregory	0.00	0.00	0.00	0.00	0.00	0.00
111E35	Plymouth State-Chabot	UZMSJQ	PI Jonathan Pennock - Sea Grant	0.00	0.00	15,535.31	0.00	0.00	15,535.31
111E36	Development	UZMSJQ	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111E37	Pathogenic Vibrio in NH	UBMCCH	PI Cheryl Whistler	0.00	0.00	0.00	0.00	0.00	0.00
111E38	Cod Genomics Stock Structure	UBNRAK	PI Adrienne Kovach	4,419.56	1,538.19	7,993.02	0.00	0.00	13,950.77
111E39	Power Profile Testing Program	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
111E40	IT Support for NOAA UNH Employ	UZOMBC	PI Brian Calder	0.00	0.00	59,088.06	0.00	0.00	59,088.06

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
111E41	1588 Timing Security-SmartGrid	UDCSR	PI Radim Bartos	0.00	0.00	0.00	0.00	0.00	0.00
111E42	Shellfish Aquaculture	UBNRSJ	PI Stephen Jones	5,268.36	2,370.76	11,297.51	0.00	0.00	18,936.63
111E43	JISAO Univ of WA	UZOPDV	PI Douglas Vandemark	0.00	0.00	0.00	0.00	0.00	0.00
111E44	Ground Fish Deflector Trawl	UZOPCG	PI Christopher Glass	0.00	0.00	0.00	0.00	0.00	0.00
111E45	GARFO Workshops	UZMSJQ	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111E46	Cartographer	UZOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
111E47	Enhanced Nutrient Recovery	UDCEWM	PI Weiwei Mo	0.00	0.00	0.00	0.00	0.00	0.00
111E48	NOAA 2016 Marine Debris Project	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	0.00
111E49	Assessment Atlantic Wolffish	UBBIEF	PI Elizabeth Fairchild	9,295.56	4,108.77	3,319.39	0.00	0.00	16,723.72
111E50	SeaGrant Resiliency Proj. 2017	UXNTJP	PI Julia Peterson	0.00	0.00	0.00	0.00	0.00	0.00
111E51	2017-18 NOAA Great Bay Monitor	UZMSTG	PI Thomas Gregory	0.00	0.00	0.00	0.00	0.00	0.00
111E52	CRRRC Admin	UDCENK	PI Nancy Kinner	98,990.82	21,278.37	812,811.30	193.13	0.00	933,273.62
111E53	Alleviate Eider Duck Predation	UZMSMC	PI Michael Chambers	23,291.25	4,914.69	62,172.61	0.00	0.00	90,378.55
111E54	Garfo Fishing Gear Workshops	UZMSJQ	PI Jonathan Pennock - Sea Grant	9,196.78	4,138.72	3,467.25	0.00	0.00	16,802.75
111E55	CRRRC Subcontracts	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	0.00
111E56	ERMA	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	0.00
111E57	Underutilized Fish Species	UEHTDR	PI Dan Remar	0.00	0.00	1,808.63	0.00	0.00	1,808.63
111E58	Network Visioning Project	UZMSJQ	PI Jonathan Pennock - Sea Grant	2,752.82	220.22	841.04	0.00	0.00	3,814.08
111E59	NH Sea Grant 2018-2021 Omnibus	UZMSEC	PI Erik Chapman	30,524.62	11,497.71	25,886.97	0.00	0.00	67,909.30
111E59	NH Sea Grant 2018-2021 Omnibus	UZMSJQ	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111E60	Sustainability of NE Aquacult	UBANTG	PI Todd Guerdat	27,918.21	7,866.95	25,807.16	0.00	0.00	61,592.32
111E61	BioAcoustic Summer School	UZMSJM	PI Jennifer Miksis Olds	0.00	0.00	0.00	0.00	0.00	0.00
111E62	ERMA Continue of Tasks	UDCENK	PI Nancy Kinner	0.00	0.00	203,366.44	0.00	0.00	203,366.44
111E63	Berlinsky-Striped Bass	UBANDB	PI David Berlinsky	13,345.06	281.99	36,083.70	0.00	0.00	49,710.75
111E64	Program Development	UZMSEC	PI Erik Chapman	0.00	0.00	1,000.00	0.00	0.00	1,000.00
111E65	Chen Dartmouth Sub	UZMSEC	PI Erik Chapman	0.00	0.00	109,426.73	0.00	0.00	109,426.73
111E66	Communications	UZMSEC	PI Erik Chapman	68,127.57	28,182.93	15,997.37	0.00	0.00	112,307.87
111E67	Watson Jonah Crabs	UBBIWW	PI Winsor Watson	20,512.25	1,400.15	27,637.96	0.00	0.00	49,550.36
111E68	Watts Ecosystem Assessments	UDCEAW	PI Alison Watts	2,765.80	44.00	2,435.08	0.00	0.00	5,244.88
111E69	Whistler Vibrio	UBMCCH	PI Cheryl Whistler	18,548.40	7,821.22	19,322.66	0.00	0.00	45,692.28
111E70	NIST SURF Program	UDMEIK	PI Ioannis Korkolis	0.00	0.00	0.00	0.00	0.00	0.00
111E71	Low Cost Nitrate Sensors	UBNRWW	PI Will Wolheim	0.00	0.00	0.00	0.00	0.00	0.00
111E72	Education	UXYTMW	PI Mark Wiley	75,227.50	33,713.90	1,863.13	0.00	0.00	110,804.53
111E73	Extension	UXNTJP	PI Julia Peterson	141,191.74	58,740.31	28,086.89	0.00	0.00	228,018.94
111E74	Workforce Development	UXYTMW	PI Mark Wiley	11,267.95	3,095.84	12,947.74	0.00	0.00	27,311.53
111E76	Coastal Conflicts	UCSOTS	PI Thomas Safford	0.00	0.00	0.00	0.00	0.00	0.00
111E77	2018-19 NOAA Great Bay System	UZMSTG	PI Thomas Gregory	45,949.76	14,330.90	32,012.74	0.00	0.00	92,293.40
111E78	Fellowship Program Supplement	UZMSEC	PI Erik Chapman	7,427.23	1,265.81	2,260.22	0.00	0.00	10,953.26
111E79	Offshore Aquaculture Demo	UZMSMC	PI Michael Chambers	59,294.08	10,725.93	160,260.78	0.00	0.00	230,280.79
111E80	Fisheries Non-Fisherman Workshops	UZMSEC	PI Erik Chapman	0.00	0.00	0.00	0.00	0.00	0.00
111E81	iXblue	UZOMLM	PI Larry Mayer	0.00	0.00	419,264.99	0.00	0.00	419,264.99
111E82	Mouser-Development	UDCEPM	PI Paula J. Mouser	0.00	0.00	1,167.43	0.00	0.00	1,167.43
111E83	Emerging Shellfish Aquaculture	UBNRSJ	PI Stephen Jones	72,211.79	30,267.19	96,170.02	0.00	0.00	198,649.00
111E84	Offshore Wind Energy Dev in NH	UFRMMF	PI Michael Ferguson	3,410.20	64.61	184.70	0.00	0.00	3,659.51
111E85	Preliminary Analysis of PFAS	UDCEPM	PI Paula J. Mouser	1,022.86	81.83	5,863.36	0.00	0.00	6,968.05
111E86	Oyster Relay	UBMCCH	PI Cheryl Whistler	5,349.12	1,447.90	0.00	0.00	0.00	6,797.02
111E87	Artificial Lobster Bait	UBBIWW	PI Winsor Watson	4,642.50	333.00	2,683.22	0.00	0.00	7,658.72
111E88	Microplastic Particle Distrib	UBBIBB	PI Bonnie Brown	0.00	0.00	5,911.23	0.00	0.00	5,911.23
111E89	Comparative Study of Eelgrass	UBNRCA	PI Catherine Ashcraft	4,321.10	345.69	1,384.71	0.00	0.00	6,051.50













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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
11HG61	Cultivating Ecosystem Services 2018	UBNRRS	PI Richard Smith	0.00	0.00	0.00	0.00	0.00	0.00
11HG62	Frankia-Actinorhizal Plant 2018	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HG62	Frankia-Actinorhizal Plant 2018	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11HG62	Frankia-Actinorhizal Plant 2018	UBMCLT	PI Louis S Tisa	0.00	0.00	0.00	0.00	0.00	0.00
11HG64	Improving finfish production 2018	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HG64	Improving finfish production 2018	UBANDB	PI David Berlinsky	0.00	0.00	0.00	0.00	0.00	0.00
11HG65	Pathways of Microcystin Expsr 2018	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HG65	Pathways of Microcystin Expsr 2018	UBBIJH	PI James Haney	0.00	0.00	0.00	0.00	0.00	0.00
11HG68	The Ecology of Soil Health 2018	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HG68	The Ecology of Soil Health 2018	UBBICH	PI Carrie Hall	0.00	0.00	0.00	0.00	0.00	0.00
11HG69	Interspecies Hybrids Squash 2018	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HG69	Interspecies Hybrids Squash 2018	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11HG69	Interspecies Hybrids Squash 2018	UBANJL	PI Brent Loy	0.00	0.00	0.00	0.00	0.00	0.00
11HG70	Wind Turbine Induced Noise 2018	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HG70	Wind Turbine Induced Noise 2018	UBBIDH	PI Daniel Howard	0.00	0.00	0.00	0.00	0.00	0.00
11HG71	Impacts on Shellfish Safety 2018	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HG71	Impacts on Shellfish Safety 2018	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11HG71	Impacts on Shellfish Safety 2018	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
11HG72	Recirculating Aquaponic Systms 2018	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HG72	Recirculating Aquaponic Systems 2018	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11HG72	Recirculating Aquaponic Systems 2018	UBANTG	PI Todd Guerdat	0.00	0.00	0.00	0.00	0.00	0.00
11HG73	NH Watershed Management 2018	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HG73	NH Watershed Management 2018	UBNRCA	PI Catherine Ashcraft	0.00	0.00	0.00	0.00	0.00	0.00
11HG74	Pop structure & heterogeneity 2018	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HG74	Pop structure & heterogeneity 2018	UBMCCA	PI Cheryl Andam	0.00	0.00	0.00	0.00	0.00	0.00
11HG75	Behavioral Genomics Larval 2018	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HG75	Behavioral Genomics Larval 2018	UBMCPL	PI David Plachetzki	0.00	0.00	0.00	0.00	0.00	0.00
11HG76	Biomarkers for metagenomics 2018	UBMCWT	PI William K Thomas	0.00	0.00	0.00	0.00	0.00	0.00
11HG77	Ecological InvasionST36 Vibrio 2018	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HG77	Ecological InvasionST36 Vibrio 2018	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11HG77	Ecological InvasionST36 Vibrio 2018	UBMCCH	PI Cheryl Whistler	0.00	0.00	0.00	0.00	0.00	0.00
11HG78	Water Quality,River Network 2018	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HG78	Water Quality,River Network 2018	UBNRWW	PI Will Wollheim	0.00	0.00	0.00	0.00	0.00	0.00
11HG79	Ecosystem Services Oyster Farms2018	UBBIRB	PI Raymond E Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
11HH00	Hatch Administration 2019	UBAEHA	Hatch Administration	7,150.64	0.00	1,133.00	0.00	0.00	8,283.64
11HH00	Hatch Administration 2019	UBAESP	AES Administration - Payroll	60,398.48	0.00	0.00	0.00	0.00	60,398.48
11HH00	Hatch Administration 2019	UBANIH	PI Iago Hale	0.00	0.00	0.00	0.00	0.00	0.00
11HH00	Hatch Administration 2019	UBNRSA	PI Shadi Atallah	6,422.70	0.00	0.00	0.00	0.00	6,422.70
11HH09	Exploratory Research 2019	UBAEGD	AES Grad Program	6,422.70	0.00	0.00	0.00	0.00	6,422.70
11HH09	Exploratory Research 2019	UBAESP	AES Administration - Payroll	3,790.38	0.00	0.00	0.00	0.00	3,790.38
11HH09	Exploratory Research 2019	UBANML	PI Marta Lima	0.00	0.00	5,227.89	0.00	0.00	5,227.89
11HH09	Exploratory Research 2019	UBBIEF	PI Elizabeth Fairchild	0.00	0.00	0.00	0.00	0.00	0.00
11HH09	Exploratory Research 2019	UBDEJW	PI Jon Wraith	0.00	0.00	0.00	0.00	0.00	0.00
11HH56	Use of phosphodiesterase 2019	UBAEGD	AES Grad Program	3,300.38	0.00	0.00	0.00	0.00	3,300.38
11HH56	Use of phosphodiesterase 2019	UBMCRC	PI Rick H Cote	5,338.70	448.44	2,205.79	0.00	0.00	7,992.93
11HH57	Applied Agricultural Genomics 2019	UBAEGD	AES Grad Program	6,467.80	0.00	0.00	0.00	0.00	6,467.80
11HH57	Applied Agricultural Genomics 2019	UBAEPD	AES Funded Post Doc Awards	4,821.04	0.00	0.00	0.00	0.00	4,821.04
11HH57	Applied Agricultural Genomics 2019	UBANTD	PI Tom Davis	4,726.17	396.99	685.29	0.00	0.00	5,808.45
11HH58	Soil Organic Matter Formation 2019	UBAEGD	AES Grad Program	7,035.70	0.00	0.00	0.00	0.00	7,035.70

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
11HH58	Soil Organic Matter Formation 2019	UBNRSG	PI Stuart Grandy	7,126.65	500.44	1,634.14	0.00	0.00	9,261.23
11HH60	Varieties & Small Fruit Prod 2019	UBAEGD	AES Grad Program	3,345.48	0.00	0.00	0.00	0.00	3,345.48
11HH60	Varieties & Small Fruit Prod 2019	UBAESP	AES Administration - Payroll	2,515.60	0.00	0.00	0.00	0.00	2,515.60
11HH60	Varieties & Small Fruit Prod 2019	UBANRS	PI Becky Sideman	2,863.25	9.56	6,705.24	0.00	0.00	9,578.05
11HH62	Frankia-Actinorhizal Plant 2019	UBAEPD	AES Funded Post Doc Awards	4,821.04	0.00	0.00	0.00	0.00	4,821.04
11HH62	Frankia-Actinorhizal Plant 2019	UBMCLT	PI Louis S Tisa	2,060.98	162.83	3,945.65	0.00	0.00	6,169.46
11HH64	Improving finfish production 2019	UBAEGD	AES Grad Program	3,780.00	0.00	0.00	0.00	0.00	3,780.00
11HH64	Improving finfish production 2019	UBANDB	PI David Berlinsky	7,274.09	1,195.19	1,268.86	0.00	0.00	9,738.14
11HH68	The Ecology of Soil Health 2019	UBAEGD	AES Grad Program	3,546.59	0.00	0.00	0.00	0.00	3,546.59
11HH68	The Ecology of Soil Health 2019	UBBICH	PI Carrie Hall	3,230.78	244.25	1,154.83	0.00	0.00	4,629.86
11HH69	Interspecies Hybrids Squash 2019	UBAEGD	AES Grad Program	3,039.66	0.00	0.00	0.00	0.00	3,039.66
11HH69	Interspecies Hybrids Squash 2019	UBAESP	AES Administration - Payroll	6,297.72	0.00	0.00	0.00	0.00	6,297.72
11HH69	Interspecies Hybrids Squash 2019	UBANJL	PI Brent Loy	3,978.65	42.55	846.87	0.00	0.00	4,868.07
11HH70	Wind Turbine Induced Noise 2019	UBAEGD	AES Grad Program	3,546.59	0.00	0.00	0.00	0.00	3,546.59
11HH70	Wind Turbine Induced Noise 2019	UBBIDH	PI Daniel Howard	3,230.78	244.25	359.05	0.00	0.00	3,834.08
11HH71	Impacts on Shellfish Safety 2019	UBAEGD	AES Grad Program	3,780.00	0.00	0.00	0.00	0.00	3,780.00
11HH71	Impacts on Shellfish Safety 2019	UBNRSJ	PI Stephen Jones	7,190.89	134.29	7,284.42	0.00	0.00	14,609.60
11HH72	Recirculating Aquaponic System 2019	UBAEGD	AES Grad Program	3,345.48	0.00	0.00	0.00	0.00	3,345.48
11HH72	Recirculating Aquaponic System 2019	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11HH72	Recirculating Aquaponic System 2019	UBANTD	PI Tom Davis	0.00	0.00	0.00	0.00	0.00	0.00
11HH72	Recirculating Aquaponic System 2019	UBANTG	PI Todd Guerdat	0.00	0.00	14,914.68	0.00	0.00	14,914.68
11HH73	NH Watershed Management 2019	UBAEGD	AES Grad Program	3,546.59	0.00	0.00	0.00	0.00	3,546.59
11HH73	NH Watershed Management 2019	UBNRCA	PI Catherine Ashcraft	7,071.65	594.02	0.00	0.00	0.00	7,665.67
11HH74	Pop structure & heterogeneity 2019	UBAEGD	AES Grad Program	6,645.71	0.00	0.00	0.00	0.00	6,645.71
11HH74	Pop structure & heterogeneity 2019	UBMCCA	PI Cheryl Andam	0.00	0.00	0.00	0.00	0.00	0.00
11HH75	Behavioral Genomics Larval 2019	UBAEGD	AES Grad Program	3,345.48	0.00	0.00	0.00	0.00	3,345.48
11HH75	Behavioral Genomics Larval 2019	UBMCPL	PI David Plachetzki	0.00	0.00	1,841.57	0.00	0.00	1,841.57
11HH76	Biomarkers for metagenomics 2019	UBMCWT	PI William K Thomas	6,561.17	313.00	983.50	0.00	0.00	7,857.67
11HH77	Ecological InvasionST36 Vibrio 2019	UBMCCH	PI Cheryl Whistler	0.00	0.00	0.00	0.00	0.00	0.00
11HH78	Water Quality,River Network 2019	UBAEGD	AES Grad Program	6,451.92	0.00	0.00	0.00	0.00	6,451.92
11HH78	Water Quality,River Network 2019	UBNRWW	PI Will Wollheim	3,898.48	281.02	7,472.55	0.00	0.00	11,652.05
11HH79	Ecosystem Services Oyster Farms2019	UBBIRB	PI Raymond E Grizzle	5,480.67	0.00	191.01	0.00	0.00	5,671.68
11HH80	Quantifying the drivers of weed2019	UBAEGD	AES Grad Program	6,834.59	0.00	0.00	0.00	0.00	6,834.59
11HH80	Quantifying the drivers of weed2019	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11HH80	Quantifying the drivers of weed2019	UBNRRS	PI Richard Smith	11,320.81	127.68	803.35	0.00	0.00	12,251.84
11HH81	Soil Microbial Growth 2019	UBAEGD	AES Grad Program	3,283.52	0.00	0.00	0.00	0.00	3,283.52
11HH81	Soil Microbial Growth 2019	UBAEPD	AES Funded Post Doc Awards	2,556.61	0.00	0.00	0.00	0.00	2,556.61
11HH81	Soil Microbial Growth 2019	UBNRSF	PI Serita Frey	5,276.94	0.00	2,187.81	0.00	0.00	7,464.75
11HH82	Soil Microbiome in NH Ag 2019	UBAEGD	AES Grad Program	6,451.93	0.00	0.00	0.00	0.00	6,451.93
11HH82	Soil Microbiome in NH Ag 2019	UBNRJS	PI Jessica Ernakovich	0.00	0.00	0.00	0.00	0.00	0.00
11HH83	Mapping productivity and climat2019	UBDESO	PI Scott Ollinger	6,027.12	1,068.68	529.02	0.00	0.00	7,624.82
11HH84	Integrating Sea Urchins ME 2019	UBAEGD	AES Grad Program	3,345.48	0.00	0.00	0.00	0.00	3,345.48
11HH84	Integrating Sea Urchins ME 2019	UBBILH	PI Larry G Harris	10,039.09	843.29	4,735.53	0.00	0.00	15,617.91
11HH85	Minimize Sea Lice Infestation 2019	UBAEGD	AES Grad Program	3,122.32	0.00	0.00	0.00	0.00	3,122.32
11HH85	Minimize Sea Lice Infestation 2019	UBBIEF	PI Elizabeth Fairchild	12,963.94	270.90	6,569.83	0.00	0.00	19,804.67
11HI00	Hatch Administration 2020	UBAEHA	Hatch Administration	2,337.90	0.00	2,918.84	0.00	0.00	5,256.74
11HI00	Hatch Administration 2020	UBAESP	AES Administration - Payroll	140,279.01	0.00	0.00	0.00	0.00	140,279.01
11HI00	Hatch Administration 2020	UBNRSA	PI Shadi Atallah	0.00	0.00	0.00	0.00	0.00	0.00
11HI09	Exploratory Research 2020	UBAESP	AES Administration - Payroll	25,644.69	0.00	0.00	0.00	0.00	25,644.69









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<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
11RG25	Solutions to Bee Problems 2018	UBBISR	PI Sandra Rehan	0.00	0.00	0.00	0.00	0.00	0.00
11RG26	Weight Related Factors 2018	UBANJM	PI Jesse Morrell	0.00	0.00	0.00	0.00	0.00	0.00
11RG27	Bee Health 2018	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11RG27	Bee Health 2018	UBBICN	PI Catherine Neal	0.00	0.00	0.00	0.00	0.00	0.00
11RG28	Commercial Greenhouse Prod 2018	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11RG28	Commercial Greenhouse Prod 2018	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11RG28	Commercial Greenhouse Prod 2018	UBANRD	PI Ryan Dickson	0.00	0.00	0.00	0.00	0.00	0.00
11RG29	Plant Microbe Interactions 2018	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11RG29	Plant Microbe Interactions 2018	UBANAP	PI Anissa Poleatewich	0.00	0.00	0.00	0.00	0.00	0.00
11RG30	Demographic Change RuralAmerica2018	UBDEKJ	PI Kenneth Johnson	0.00	0.00	0.00	0.00	0.00	0.00
11RG31	Influence of Ovary Uterus &Emb 2018	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11RG31	Influence of Ovary Uterus &Emb 2018	UBMCPT	PI Paul Tsang	0.00	0.00	0.00	0.00	0.00	0.00
11RG32	Harnessing Chemical Ecology 2018	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11RG32	Harnessing Chemical Ecology 2018	UBNRSA	PI Shadi Atallah	0.00	0.00	0.00	0.00	0.00	0.00
11RG34	Enhancing Rural Economic Opp 2018	UBNRJM	PI John M Halstead	0.00	0.00	0.00	0.00	0.00	0.00
11RH00	Hatch Regional Administration 2019	UBAEHR	Hatch Regional Administration	7.19	0.00	20,019.62	0.00	0.00	20,026.81
11RH00	Hatch Regional Administration 2019	UBAESP	AES Administration - Payroll	21,866.84	0.00	0.00	0.00	0.00	21,866.84
11RH25	Solutions to Bee Problems 2019	UBAEGD	AES Grad Program	1,338.19	0.00	0.00	0.00	0.00	1,338.19
11RH25	Solutions to Bee Problems 2019	UBBISR	PI Sandra Rehan	0.00	0.00	357.50	0.00	0.00	357.50
11RH26	Weight Related Factors 2019	UBANJM	PI Jesse Morrell	5,109.00	379.26	(89.00)	0.00	0.00	5,399.26
11RH27	Bee Health 2019	UBAESP	AES Administration - Payroll	2,040.52	0.00	0.00	0.00	0.00	2,040.52
11RH27	Bee Health 2019	UBBICN	PI Catherine Neal	1,497.00	66.78	45.84	0.00	0.00	1,609.62
11RH30	Demographic Change RuralAmerica2019	UBDEKJ	PI Kenneth Johnson	4,992.69	49.12	4,238.41	0.00	0.00	9,280.22
11RH31	Influence of Ovary Uterus &Emb 2019	UBAEGD	AES Grad Program	1,338.19	0.00	0.00	0.00	0.00	1,338.19
11RH31	Influence of Ovary Uterus &Emb 2019	UBMCPT	PI Paul Tsang	0.00	0.00	6,024.53	0.00	0.00	6,024.53
11RH32	Harnessing Chemical Ecology 2019	UBAEGD	AES Grad Program	1,338.19	0.00	0.00	0.00	0.00	1,338.19
11RH32	Harnessing Chemical Ecology 2019	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11RH32	Harnessing Chemical Ecology 2019	UBNRSA	PI Shadi Atallah	0.00	0.00	0.00	0.00	0.00	0.00
11RH33	Conservation and Utilization 2019	UBANIH	PI Iago Hale	5,840.00	490.56	1,706.42	0.00	0.00	8,036.98
11RH34	Enhancing Rural Economic Opp 2019	UBNRJM	PI John M Halstead	0.00	0.00	78.18	0.00	0.00	78.18
11RH35	Using metagenomics dairy cows 2019	UBAEPD	AES Funded Post Doc Awards	4,873.84	0.00	0.00	0.00	0.00	4,873.84
11RH35	Using metagenomics dairy cows 2019	UBANAB	PI Andre Brito	759.33	63.78	5,949.68	0.00	0.00	6,772.79
11RH36	Managing Plant Microbe Interac 2019	UBAEGD	AES Grad Program	5,798.70	0.00	0.00	0.00	0.00	5,798.70
11RH36	Managing Plant Microbe Interac 2019	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11RH36	Managing Plant Microbe Interac 2019	UBANAP	PI Anissa Poleatewich	1,336.97	100.54	4,809.28	0.00	0.00	6,246.79
11RH37	Management Systems to Improve 2019	UBAEGD	AES Grad Program	1,418.62	0.00	0.00	0.00	0.00	1,418.62
11RH37	Management Systems to Improve 2019	UBANPE	PI Pete Erickson	0.00	0.00	5,061.20	0.00	0.00	5,061.20
11RH38	Conservation and Utilization 2019	UBANJL	PI Brent Loy	3,887.19	0.00	675.18	0.00	0.00	4,562.37
11RI00	Hatch Regional Administration 2020	UBAEHR	Hatch Regional Administration	1,065.94	0.00	1,621.23	0.00	0.00	2,687.17
11RI00	Hatch Regional Administration 2020	UBAESP	AES Administration - Payroll	61,102.78	0.00	0.00	0.00	0.00	61,102.78
11RI26	Weight Related Factors 2020	UBANFS	Agriculture, Nutrition, & Food System	0.00	0.00	0.00	0.00	0.00	0.00
11RI26	Weight Related Factors 2020	UBANJM	PI Jesse Morrell	9,034.14	0.00	1,595.00	0.00	0.00	10,629.14
11RI26	Weight Related Factors 2020	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
11RI30	Demographic Change Rural US 2020	UBDEKJ	PI Kenneth Johnson	5,598.64	299.75	1,496.01	0.00	0.00	7,394.40
11RI31	Influence of Ovary Uterus &Emb 2020	UBMCPT	PI Paul Tsang	0.00	0.00	12,887.86	0.00	0.00	12,887.86
11RI32	Harnessing Chemical Ecology 2020	UBAEGD	AES Grad Program	35,879.34	0.00	0.00	0.00	0.00	35,879.34
11RI32	Harnessing Chemical Ecology 2020	UBNRSA	PI Shadi Atallah	6,996.24	0.00	0.00	0.00	0.00	6,996.24
11RI33	Conservation and Utilization 2020	UBANIH	PI Iago Hale	25,840.00	0.00	19,764.98	0.00	0.00	45,604.98
11RI34	Enhancing Rural Economic Opp 2020	UBNRJM	PI John M Halstead	0.00	0.00	60.20	0.00	0.00	60.20















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<b>Current Funds</b>									
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11X693	CE&D Program Support	UXCMDV	Community and Economic Development	0.00	0.00	(1.15)	0.00	0.00	(1.15)
11X694	Belknap County	UXBLKP	Belknap County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
11X695	Carroll County	UXCRRL	Carroll County	0.00	0.00	0.00	0.00	0.00	0.00
11X696	Cheshire County	UXCHSR	Cheshire County	0.00	0.00	0.00	0.00	0.00	0.00
11X697	Coos County	UXCOOS	Coos County	0.00	0.00	0.00	0.00	0.00	0.00
11X698	Grafton County	UXGFTN	Grafton County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
11X699	Hillsborough County	UXHLSB	Hillsborough County	0.00	0.00	0.00	0.00	0.00	0.00
11X700	Merrimack County	UXMRMK	Merrimack County	0.00	0.00	0.00	0.00	0.00	0.00
11X701	Rockingham County	UXRCKM	Rockingham County	0.00	0.00	0.00	0.00	0.00	0.00
11X702	Strafford County	UXSTFD	Strafford County	0.00	0.00	0.00	0.00	0.00	0.00
11X703	Sullivan County	UXSLVN	Sullivan County	0.00	0.00	0.00	0.00	0.00	0.00
11X704	Expanded Food and Nutrition	UXEFNE	Nutrition Connections	0.00	0.00	0.00	0.00	0.00	0.00
11X705	SL Renewable Resources	UXNTRS	Natural Resources	22,380.57	0.00	0.00	0.00	0.00	22,380.57
11X706	SL Administration	UXADMS	Administration	224,294.86	0.00	1,777.65	0.00	0.00	226,072.51
11X707	SL ITDE	UXTECH	Technology Office	0.00	0.00	19,083.68	0.00	0.00	19,083.68
11X708	SL Multi-State Programs	UXDSPG	Multi State Programs	0.00	0.00	5,660.38	0.00	0.00	5,660.38
11X709	Natural Resources PTL	UXNRPL	Natural Resources PTL	313.50	0.00	6,461.49	0.00	0.00	6,774.99
11X710	Natural Resources Personnel	UXNTRS	Natural Resources	95,433.54	0.00	0.00	0.00	0.00	95,433.54
11X711	Natural Resources Program Support	UXNTRS	Natural Resources	3,011.25	0.00	23,632.78	0.00	0.00	26,644.03
11X712	Food & Agriculture PTL	UXFAPL	Food and Agriculture PTL	4,447.50	0.00	8,390.84	0.00	0.00	12,838.34
11X712	Food & Agriculture PTL	UXFDAG	Food and Agriculture	0.00	0.00	43.25	0.00	0.00	43.25
11X713	Food & Agriculture Personnel	UXFDAG	Food and Agriculture	136,805.48	0.00	0.00	0.00	0.00	136,805.48
11X714	Food & Agriculture Program Support	UXFDAG	Food and Agriculture	458.76	0.00	14,392.42	0.00	0.00	14,851.18
11X715	Youth & Family PTL	UXYFPL	Youth & Family PTL	0.00	0.00	8,612.62	0.00	0.00	8,612.62
11X716	Youth & Family Program Personnel	UXYTFM	Youth and Family	115,711.07	0.00	0.00	0.00	0.00	115,711.07
11X717	Youth & Family Program Support	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
11X717	Youth & Family Program Support	UXYTFM	Youth and Family	1,559.26	0.00	22,013.75	0.00	0.00	23,573.01
11X718	CE&D Program Team Leader	UXCDPL	Community&Economic Development PTL	0.00	0.00	2,432.24	0.00	0.00	2,432.24
11X719	CE&D Program Personnel	UXCMDV	Community and Economic Development	82,805.21	0.00	0.00	0.00	0.00	82,805.21
11X720	CE&D Program Support	UXCMDV	Community and Economic Development	530.75	0.00	8,012.80	0.00	0.00	8,543.55
11X721	Belknap County	UXBLKP	Belknap County Appropriation	10,612.08	0.00	0.00	0.00	0.00	10,612.08
11X722	Carroll County	UXCRRL	Carroll County	24,117.30	0.00	0.00	0.00	0.00	24,117.30
11X723	Cheshire County	UXCHSR	Cheshire County	14,595.84	0.00	0.00	0.00	0.00	14,595.84
11X724	Coos County	UXCOOS	Coos County	19,730.93	0.00	0.00	0.00	0.00	19,730.93
11X725	Grafton County	UXCMDV	Community and Economic Development	0.00	0.00	(475.00)	0.00	0.00	(475.00)
11X725	Grafton County	UXGFTN	Grafton County Appropriation	11,051.30	0.00	0.00	0.00	0.00	11,051.30
11X726	Hillsborough County	UXHLSB	Hillsborough County	2,822.29	0.00	0.00	0.00	0.00	2,822.29
11X727	Merrimack County	UXMRMK	Merrimack County	18,465.27	0.00	0.00	0.00	0.00	18,465.27
11X728	Rockingham County	UXRCKM	Rockingham County	10,620.89	0.00	0.00	0.00	0.00	10,620.89
11X730	Sullivan County	UXSLVN	Sullivan County	24,829.59	0.00	0.00	0.00	0.00	24,829.59
11X731	Expanded Food and Nutrition	UXEFNE	Nutrition Connections	147,763.62	0.00	13,118.48	0.00	0.00	160,882.10
11X732	SL Renewable Resources	UXNTRS	Natural Resources	37,282.78	0.00	0.00	0.00	0.00	37,282.78
11X733	SL Administration	UXADMS	Administration	124,553.12	0.00	1,240.99	0.00	0.00	125,794.11
11X734	SL ITDE	UXTECH	Technology Office	0.00	0.00	6,448.25	0.00	0.00	6,448.25
11X735	SL Multi-State Programs	UXDSPG	Multi State Programs	0.00	0.00	9,183.41	0.00	0.00	9,183.41
11X736	Natural Resources PTL	UXNRPL	Natural Resources PTL	0.00	0.00	590.28	0.00	0.00	590.28
11X737	Natural Resources Personnel	UXNTRS	Natural Resources	118,639.30	0.00	125.89	0.00	0.00	118,765.19
11X738	Natural Resources Program Support	UXNTRS	Natural Resources	1,971.58	0.00	10,136.27	0.00	0.00	12,107.85
11X739	Food & Agriculture PTL	UXFAPL	Food and Agriculture PTL	0.00	0.00	1,109.01	0.00	0.00	1,109.01









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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
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13H219	FSMA Produce Safety Ed in NH	UXCMSW	PI Seth Wilner	0.00	0.00	0.00	0.00	0.00	0.00
13H220	SNAP-ED FY17-E.Jaffee	UACSEJ	PI Eleanor Jaffee	0.00	0.00	0.00	0.00	0.00	0.00
13H221	SYT-P Workforce Planning	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
13H222	NH Wraparound Model	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
13H223	NH Vector-Borne Lyme Disease	UZESMP	PI Michael Palace	0.00	0.00	0.00	0.00	0.00	0.00
13H224	Child Support Guidelines in NH	UACKS1	PI Kristin Smith	0.00	0.00	0.00	0.00	0.00	0.00
13H225	Core FY18	UFDDL	PI Linda Bimbo	0.00	0.00	0.00	0.00	0.00	0.00
13H227	Medicaid HIT	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
13H229	CPE FY18	UFSWMV	Melissa Wells	0.00	0.00	0.00	0.00	0.00	0.00
13H231	MIECHV FY18	UFDDTP	PI Tobey Partch-Davies	0.00	0.00	0.00	0.00	0.00	0.00
13H232	OMB	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
13H234	NH Wraparound Model FY18	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
13H235	SYT-P Workforce Planning FY18	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
13H236	FSMA Produce Safety Ed FY18	UXCMSW	PI Seth Wilner	0.00	0.00	0.00	0.00	0.00	0.00
13H237	SNAP-ED FY17-E.Jaffee	UACSEJ	PI Eleanor Jaffee	0.00	0.00	0.00	0.00	0.00	0.00
13H238	SNAP-ED FY18	UXYTDE	PI Deborah Luppold	0.00	0.00	0.00	0.00	0.00	0.00
13H239	NH SNAP-ED FY18 Jaffee	UACSEJ	PI Eleanor Jaffee	0.00	0.00	0.00	0.00	0.00	0.00
13H240	MIECHV FY19	UFDDTP	PI Tobey Partch-Davies	0.00	0.00	0.00	0.00	0.00	0.00
13H241	DPHS	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
13H242	Medicaid HIT FY19	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
13H243	CORE FY18-FY19 OMBP FY19	UFDOJP	PI Josephine Porter	0.00	0.00	47.36	0.00	0.00	47.36
13H244	CORE FY18-FY19 DPHS FY19	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
13H245	STY-I Grant	UFDDJM	PI Joanne Malloy	61,419.37	27,314.67	94,966.58	0.00	0.00	183,700.62
13H245	STY-I Grant	UFIOD0	Institute on Disability	0.00	0.00	0.00	0.00	0.00	0.00
13H246	Epidemiological Support	UFODDL	PI David Laflamme	0.00	0.00	0.00	0.00	0.00	0.00
13H247	Education Tuition Partnership	UFSWMV	Melissa Wells	0.00	0.00	0.00	0.00	0.00	0.00
13H248	Core FY19	UFDDL	PI Linda Bimbo	(0.74)	(0.06)	(3,067.18)	0.00	0.00	(3,067.98)
13H249	SNAP-ED FY19	UXYTDE	PI Deborah Luppold	0.00	0.00	0.00	0.00	0.00	0.00
13H249	SNAP-ED FY19	UXYTFM	Youth and Family	0.00	0.00	0.00	0.00	0.00	0.00
13H250	NH SNAP-ED FY19 Jaffee	UACSEJ	PI Eleanor Jaffee	0.00	0.00	0.01	0.00	0.00	0.01
13H254	NH Public Health Labs Study	UCSCTK	PI Tracy Keirns	8,517.59	1,821.82	5,221.45	0.00	0.00	15,560.86
13H255	Business Case Development	UFDOLD	PI Laura Davie	146,726.85	65,071.86	253,764.88	0.00	0.00	465,563.59
13H255	Business Case Development	UFIHPP	Inst for Health Policy & Practic	0.00	0.00	655.86	0.00	0.00	655.86
13H256	CORE QI	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
13H257	CORE Claims-Amendment 2	UFDOJP	PI Josephine Porter	0.00	0.00	1,253.50	0.00	0.00	1,253.50
13H257	CORE Claims-Amendment 2	UFDOJR	PI Jeanne Ryer	0.00	0.00	(1,253.50)	0.00	0.00	(1,253.50)
13H258	Harm Reduction Education	UFNUKE	PI Kerry Nolte	39,267.30	9,685.46	59,543.48	0.00	0.00	108,496.24
13H259	Bioinformatics Analysis of PB	UBMCCA	PI Cheryl Andam	1,927.00	154.16	1,050.99	0.00	0.00	3,132.15
13H260	Pediatric Mental Health Care	UFDOJR	PI Jeanne Ryer	132,537.82	46,639.84	86,701.13	0.00	0.00	265,878.79
13H261	Community Collaboration	UFDDTP	PI Tobey Partch-Davies	(0.01)	0.00	922.62	0.00	0.00	922.61
13H262	Community Collaboration Yr 2	UFDDTP	PI Tobey Partch-Davies	57,983.31	26,015.40	33,332.20	0.00	0.00	117,330.91
13H263	Core FY20	UFDDL	PI Linda Bimbo	112,172.16	50,396.33	21,309.54	0.00	0.00	183,878.03
13H264	CORE FY20: OMBP	UFDOJP	PI Josephine Porter	161,551.03	70,687.42	75,983.65	0.00	0.00	308,222.10
13H265	CORE FY20: Elec Health Records	UFDOJP	PI Josephine Porter	108,841.46	48,955.54	294,936.47	0.00	0.00	452,733.47
13H266	CORE FY20: DPHS	UFDOJP	PI Josephine Porter	129,405.93	42,849.20	50,330.23	0.00	0.00	222,585.36
13H267	CORE FY20: Oral Health	UFDOJP	PI Josephine Porter	26,482.88	11,845.42	14,689.15	0.00	0.00	53,017.45
13H268	CORE FY20: State Opiod Respons	UFDOJP	PI Josephine Porter	86,738.07	37,631.73	18,680.06	0.00	0.00	143,049.86
13H269	Epidemiological Support	UFDODL	PI David Laflamme	86,020.36	38,709.20	39,025.47	0.00	0.00	163,755.03
13H269	Epidemiological Support	UFDOLD	PI Laura Davie	0.00	0.00	168.34	0.00	0.00	168.34



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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
13R251	Nashua CY16	UESBNA	Nashua	0.00	0.00	0.00	0.00	0.00	0.00
13R252	Nashua CY17	UESBNA	Nashua	0.00	0.00	0.00	0.00	0.00	0.00
13R253	North Country CY16	UESBNC	North Country	0.00	0.00	0.00	0.00	0.00	0.00
13R254	North Country CY17	UESBNC	North Country	0.00	0.00	0.00	0.00	0.00	0.00
13R255	Seacoast CY16	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00	0.00
13R256	Seacoast CY17	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00	0.00
13R257	Statewide Training CY16	UESBTR	SBDC Training	0.00	0.00	0.00	0.00	0.00	0.00
13R258	Statewide Training CY17	UESBTR	SBDC Training	0.00	0.00	0.00	0.00	0.00	0.00
13R259	2015 Forest Stewardship	UXNTKB	PI Karen Bennett	0.00	0.00	0.00	0.00	0.00	0.00
13R260	2015 Urban, Community,Forestry	UXNTJS	PI Jeffrey Schloss	0.00	0.00	0.00	0.00	0.00	0.00
13R262	Drinking Water Improvement	UXNTKB	PI Karen Bennett	4,112.23	1,850.38	3,757.94	0.00	0.00	9,720.55
13R264	NHRC: Numerical Modeling Tool	UDMEIT	PI Igor Tsukrov	0.00	0.00	0.00	0.00	0.00	0.00
13R265	NHRC Microstructure and Mech	UDMEMK	PI Marko Knezevic	0.00	0.00	0.00	0.00	0.00	0.00
13R266	2016 NH Forest Stewardship	UXNTKB	PI Karen Bennett	0.00	0.00	0.00	0.00	0.00	0.00
13R267	2016 Urban Community Forestry	UXNTJS	PI Jeffrey Schloss	0.00	0.00	0.00	0.00	0.00	0.00
13R268	NHRC: Dartmouth Sub-MRI	URRIRC	NH Industrial Research Center	0.00	0.00	(2,345.47)	0.00	0.00	(2,345.47)
13R269	NHRC:Dartmouth Sub Biopmede	URRIRC	NH Industrial Research Center	0.00	0.00	29,694.74	0.00	0.00	29,694.74
13R270	Central FY18	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
13R271	Manchester FY18	UESBMA	Manchester	0.00	0.00	0.00	0.00	0.00	0.00
13R272	Nashua FY18	UESBNA	Nashua	0.00	0.00	0.00	0.00	0.00	0.00
13R273	North Country FY18	UESBNC	North Country	0.00	0.00	0.00	0.00	0.00	0.00
13R274	Regional FY18	UESBRG	PI - Richard Grogan	0.00	0.00	0.00	0.00	0.00	0.00
13R275	Seacoast FY18	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00	0.00
13R276	Statewide Education FY18	UESBTR	SBDC Training	0.00	0.00	0.00	0.00	0.00	0.00
13R285	NHRC Dev. Watts Pipe Tool	UDEEKC	PI Kent Chamberlin	0.00	0.00	(178.77)	0.00	0.00	(178.77)
13R286	Central FY19	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
13R287	Manchester FY19	UESBMA	Manchester	0.00	0.00	0.00	0.00	0.00	0.00
13R288	Nashua FY19	UESBMA	Manchester	0.00	0.00	0.00	0.00	0.00	0.00
13R288	Nashua FY19	UESBNA	Nashua	0.00	0.00	0.00	0.00	0.00	0.00
13R289	North Country FY19	UESBNC	North Country	0.00	0.00	0.00	0.00	0.00	0.00
13R290	Regional FY19	UESBEG	PI - Liz Gray	0.00	0.00	0.00	0.00	0.00	0.00
13R290	Regional FY19	UESBRG	PI - Richard Grogan	0.00	0.00	0.00	0.00	0.00	0.00
13R291	Seacoast FY19	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00	0.00
13R292	Statewide Education FY19	UESBTR	SBDC Training	0.00	0.00	0.00	0.00	0.00	0.00
13R293	NHRC Admin SBIR STTR FY18	URRIRC	NH Industrial Research Center	0.00	0.00	9,859.46	0.00	0.00	9,859.46
13R294	Dartmouth-Incente FY18	URRIRC	NH Industrial Research Center	0.00	0.00	0.00	0.00	0.00	0.00
13R295	NHRC FY19	URRIRC	NH Industrial Research Center	0.00	0.00	0.00	0.00	0.00	0.00
13R296	NHRC Admin SBIR STTR FY19	URRIPM	UNH Innovation	0.00	0.00	0.00	0.00	0.00	0.00
13R296	NHRC Admin SBIR STTR FY19	URRIRC	NH Industrial Research Center	21,251.50	9,563.00	0.00	0.00	0.00	30,814.50
13R297	Diameter Bioreactor (VDB)	UDKEKW	PI Kang Wu	2,857.16	228.58	7,189.28	0.00	0.00	10,275.02
13R298	Dartmouth-JavelinOncology FY19	URRIRC	NH Industrial Research Center	0.00	0.00	46,884.32	0.00	0.00	46,884.32
13R299	NHRC: C3I, Inc	UDCSWR	PI Wheeler Ruml	10,217.65	817.42	0.00	0.00	0.00	11,035.07
13R300	Dartmouth Lyticon, LLC FY19	URRIRC	NH Industrial Research Center	0.00	0.00	7,212.61	0.00	0.00	7,212.61
13R301	2019-2021 SBDC	UESBEG	PI - Liz Gray	268,978.01	101,354.84	0.00	0.00	0.00	370,332.85
13R302	NHRC Admin SBIR-STTR	URRIPM	UNH Innovation	0.00	0.00	0.00	0.00	0.00	0.00
13R302	NHRC Admin SBIR-STTR	URRIRC	NH Industrial Research Center	32,039.30	14,417.86	0.00	0.00	0.00	46,457.16
13R304	NHRC Dartmouth-Javelin	URRIPM	UNH Innovation	0.00	0.00	0.00	0.00	0.00	0.00
13R307	NHRC Revision Military	UDEEPLY	PI Pablo Yoon	4,761.45	380.91	0.00	0.00	0.00	5,142.36
13R308	NHRC US Nanosolutions	UDMECW	PI Christopher White	13,340.10	285.63	0.00	0.00	0.00	13,625.73

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
13RX01	State Forestry Support	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
13RX03	State Forestry Support - 2004	UXFRSS	PI Sarah Smith	0.00	0.00	0.00	0.00	0.00	0.00
13RX03	State Forestry Support - 2004	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
13RX04	State Forestry Support - 2005	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
13RX06	FY 2006 STATE FORESTRY SUPPORT	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
13RX07	FY 2007 State Forestry Support	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
13RX08	FY 2008 State Forestry Support	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
13RX09	FY 2009 State Forestry Support	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
13RX10	FY 2010 State Forestry Support	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
13RX11	FY 2011 State Forestry Support	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
13RX12	FY 2012 State Forestry Support	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
13RX13	FY 2013 State Forestry Support	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
13RX17	State Forestry Support	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
13RX18	State Forestry Support	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
13RX19	State Forestry Support	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
13RX20	FY 2020 State Forestry Support	UXNTRS	Natural Resources	115,000.00	0.00	0.00	0.00	0.00	115,000.00
13S039	ILO-1	UPPDJL	PI James Lapolla	0.00	0.00	0.00	0.00	0.00	0.00
13S040	ILO-2	UPPDJL	PI James Lapolla	0.00	0.00	0.00	0.00	0.00	0.00
13S041	Halias Safety Symposium	UPPDJL	PI James Lapolla	0.00	0.00	0.00	0.00	0.00	0.00
13S042	DWI Patrols	UPPDJL	PI James Lapolla	0.00	0.00	0.00	0.00	0.00	0.00
13S043	SkyWatch	UPPDJL	PI James Lapolla	0.00	0.00	5,263.66	0.00	0.00	5,263.66
13S044	ASHE TableTop Exercise	UPPDJL	PI James Lapolla	0.00	0.00	0.00	0.00	0.00	0.00
13S045	Impaired Driving Campaign	USAADM	Athletics Administration	0.00	0.00	0.00	0.00	0.00	0.00
13S046	2017 NH Seat Belt Observation	UCIPAS	PI Andrew Smith	0.00	0.00	0.00	0.00	0.00	0.00
13S047	EMS Warm Zone	UPPDJL	PI James Lapolla	0.00	0.00	0.00	0.00	0.00	0.00
13S048	2017 Seat Belt Attitude Survey	UCIPAS	PI Andrew Smith	0.00	0.00	0.00	0.00	0.00	0.00
13S049	Senior Management TableTop	UPPDJL	PI James Lapolla	0.00	0.00	0.00	0.00	0.00	0.00
13S050	LETPA ILO Program #1	UPPDJL	PI James Lapolla	0.00	0.00	0.00	0.00	0.00	0.00
13S051	LETPA ILO Program #2	UPPDJL	PI James Lapolla	0.00	0.00	0.00	0.00	0.00	0.00
13S052	Law Enforcement IOL Classes	UPPDJL	PI James Lapolla	0.00	0.00	0.00	0.00	0.00	0.00
13S053	Advanced Tactics Training	UPPDJL	PI James Lapolla	0.00	0.00	0.00	0.00	0.00	0.00
13S054	Bicycle-Pedestrian Patrol	UPPDJL	PI Paul Dean	0.00	0.00	0.00	0.00	0.00	0.00
13S055	Impaired Driving Campaign	USAADM	Athletics Administration	0.00	0.00	0.00	0.00	0.00	0.00
13S056	2018 NHTSA SeatBelt Use Survey	UCIPAS	PI Andrew Smith	0.00	0.00	0.00	0.00	0.00	0.00
13S057	2018 Seat Belt Attitude Survey	UCIPAS	PI Andrew Smith	0.00	0.00	0.00	0.00	0.00	0.00
13S058	ILO-Steven Clark	UPPDJL	PI James Lapolla	0.00	0.00	0.00	0.00	0.00	0.00
13S058	ILO-Steven Clark	UPPDJL	PI Paul Dean	2,375.00	190.00	0.00	0.00	0.00	2,565.00
13S059	ILO-Kevin Cyr	UPPDJL	PI James Lapolla	3,087.50	247.00	0.00	0.00	0.00	3,334.50
13S059	ILO-Kevin Cyr	UPPDJL	PI Paul Dean	0.00	0.00	0.00	0.00	0.00	0.00
13S060	UNH Executive Level Civil	UPPDJL	PI Ronald O'Keefe	0.00	0.00	0.00	0.00	0.00	0.00
13S061	Active Threat Table Top Exer.	UPPDJL	PI Ronald O'Keefe	0.00	0.00	0.00	0.00	0.00	0.00
13S062	Impaired Driving Campaign	USAADM	Athletics Administration	0.00	0.00	19,999.99	0.00	0.00	19,999.99
13S063	2019 NH Seat Belt Observation	UCIPAS	PI Andrew Smith	4,820.56	1,473.22	1,636.40	0.00	0.00	7,930.18
13S064	2019 NH Seat Belt Attitude	UCIPAS	PI Andrew Smith	3,447.74	450.41	2,601.81	0.00	0.00	6,499.96
13S065	UNH SMG-UEG-UC Active Threat	UPPDJL	PI Ronald O'Keefe	0.00	0.00	4,101.17	0.00	0.00	4,101.17
13S066	Intelligence Liaison Officer	UPPDJL	PI Paul Dean	2,937.50	235.00	0.00	0.00	0.00	3,172.50
13S067	Intelligence Liaison Officer	UPPDJL	PI Paul Dean	36,871.00	2,949.68	0.00	0.00	0.00	39,820.68
13S068	GSC Table Top Exercise	UPPDJL	PI Ronald O'Keefe	0.00	0.00	4,489.15	0.00	0.00	4,489.15
13S069	Drive Sober or Get Pulled Over	USAADM	Athletics Administration	0.00	0.00	5,040.00	0.00	0.00	5,040.00



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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
13V180	B-Lot Stormwater Management	UDCEJH	PI James Houle	0.00	0.00	0.00	0.00	0.00	0.00
13V181	NH Volunteer Beach Profiling	UXNTAE	PI Alyson Eberhardt	0.00	0.00	0.00	0.00	0.00	0.00
13V182	NH Volunteer Beach Profile	UZOMLW	PI Larry Ward	0.00	0.00	0.00	0.00	0.00	0.00
13V184	Habitat Restoration Cutts Cove	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00
13V185	NROC	UXNTAS	PI Amanda Stone	0.00	0.00	0.00	0.00	0.00	0.00
13V186	PTAPP: Phase II	UDCEJH	PI James Houle	0.00	0.00	0.00	0.00	0.00	0.00
13V187	PREP Eelgrass Monitoring 2016	UZMSPE	PI PREP	0.00	0.00	0.00	0.00	0.00	0.00
13V188	PTAPP: Phase II Fay Rubin	UZESFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
13V189	EDCBIP 2016	UZMSTG	PI Thomas Gregory	0.00	0.00	0.00	0.00	0.00	0.00
13V191	NH Setting SAIL	UXNTAS	PI Amanda Stone	0.00	0.00	0.00	0.00	0.00	0.00
13V192	Hampton Seabrooke Dune II	UXNTAE	PI Alyson Eberhardt	0.00	0.00	0.00	0.00	0.00	0.00
13V193	PREP Eelgrass Monitoring 2016	UBNRFS	PI Frederick Short	0.00	0.00	0.00	0.00	0.00	0.00
13V194	NH GRANIT LIDAR Data Mgmt	UZESFR	PI Fay Rubin	4,324.58	1,946.02	2,207.24	0.00	0.00	8,477.84
13V195	Natural Resources Outreach	UXNTAS	PI Amanda Stone	0.00	0.00	0.00	0.00	0.00	0.00
13V196	NH Volunteer Beach Profiling	UXNTAE	PI Alyson Eberhardt	0.00	0.00	0.00	0.00	0.00	0.00
13V197	NH Volunteer Beach Profiling	UZOMLW	PI Larry Ward	0.00	0.00	0.00	0.00	0.00	0.00
13V198	UNH Asset Management Grant	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
13V199	NH Coastal Viewer Enhancement	UZESFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
13V200	2017 NH Shellfish Vibrio Analy	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
13V201	PREP Great Bay Estuary	UZMSPE	PI PREP	0.00	0.00	0.00	0.00	0.00	0.00
13V202	Resilient Crossings: Coastal	UZESFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
13V203	SADES Tidal Crossings	UDCERH	PI Robert Henry	0.00	0.00	0.00	0.00	0.00	0.00
13V204	PTAPP: Phase 3	UDCEJH	PI James Houle	12,763.72	5,743.66	5,937.23	0.00	0.00	24,444.61
13V205	Nature-Based Coastal Infra	UDCETB	PI Thomas Ballestero	22,862.47	3,208.06	14,603.63	0.00	0.00	40,674.16
13V206	Regional Resiliency, NH Monit	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00
13V207	Data Lifecycle Framework	UZESFR	PI Fay Rubin	7,131.04	2,852.05	53,142.34	0.00	0.00	63,125.43
13V208	NH Stone Wall Mapping Project	UZESFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
13V209	NH Setting SAIL-Amendment	UXNTAS	PI Amanda Stone	0.00	0.00	0.00	0.00	0.00	0.00
13V210	Natural Resource Outreach	UXNTAS	PI Amanda Stone	0.00	0.00	1.49	0.00	0.00	1.49
13V211	NH Coastal Viewer	UZESFR	PI Fay Rubin	0.00	0.00	31.49	0.00	0.00	31.49
13V212	FY18 Comprehensive Monitoring	UZMSPE	PI PREP	1,723.27	775.43	499.72	0.00	0.00	2,998.42
13V213	Lawn Care for DES NPS Mgmt	UXNTJP	PI Julia Peterson	0.00	0.00	0.00	0.00	0.00	0.00
13V214	FY18 CM-David Burdick	UBNRDB	PI David Burdick	4,661.15	561.14	1,850.54	0.00	0.00	7,072.83
13V215	FY18 CM-Thomas Gregory	UZMSTG	PI Thomas Gregory	24,127.82	6,036.80	6,032.82	0.00	0.00	36,197.44
13V216	Volunteer Beach Profiling 3&4	UXNTAE	PI Alyson Eberhardt	0.00	0.00	0.00	0.00	0.00	0.00
13V217	Volunteer Beach Profiling-LW	UZOMLW	PI Larry Ward	0.00	0.00	0.00	0.00	0.00	0.00
13V218	2018 - 19 DES Shellfish Vibrio	UBNRSJ	PI Stephen Jones	6,436.61	1,831.99	6,816.28	0.00	0.00	15,084.88
13V219	Great Bay Waterbody	UDCEJH	PI James Houle	14,600.27	4,502.36	1,910.29	0.00	0.00	21,012.92
13V220	Lowering Arsenic Water Levels	UBNRJM	PI John M Halstead	1,743.50	139.48	489.57	0.00	0.00	2,372.55
13V221	LAWL-Woodward	UEECRW	Woodward, Robert - Internal Support	9,996.39	799.71	2,806.97	0.00	0.00	13,603.07
13V222	Resilient Coastal NH	UXNTAS	PI Amanda Stone	4,880.22	2,196.18	2,446.54	0.00	0.00	9,522.94
13V223	Using Science, Building Social	UZESCW	PI Cameron Wake	4,885.45	390.85	5,913.25	0.00	0.00	11,189.55
13V224	Nutrient Pollution Implement	UDCEJH	PI James Houle	23,001.78	10,350.80	3,335.22	0.00	0.00	36,687.80
13V225	Alyson Eberhardt	UXNTAE	PI Alyson Eberhardt	3,496.99	1,231.93	1,458.39	0.00	0.00	6,187.31
13V225	Alyson Eberhardt	UXNTRS	Natural Resources	0.00	0.00	(188.69)	0.00	0.00	(188.69)
13V226	Classroom School Program	UXNTAS	PI Amanda Stone	5,185.19	2,333.34	5,864.42	0.00	0.00	13,382.95
13V227	Seagrass Health in 2019	UBNRDB	PI David Burdick	24,753.69	5,385.51	6,027.85	0.00	0.00	36,167.05
13V229	Leveraging Natural Resources	UXNTAE	PI Alyson Eberhardt	20,166.65	6,701.80	7,219.33	0.00	0.00	34,087.78
13V230	Seagrass Health 2019	UBNRFS	PI Frederick Short	22,822.77	2,905.90	5,145.75	0.00	0.00	30,874.42







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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
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143454	Flooding Red River Basin	UDCEJJ	PI-Jennifer Jacobs	29,443.22	2,468.63	64,526.04	0.00	0.00	96,437.89
143455	Western Lake Erie Responses	UZOPTM	Timothy Moore	30,853.50	10,673.64	25,197.24	0.00	0.00	66,724.38
143456	Soft Gamma-Ray Concentrator	UZSPPB	PI Peter Blosser	18,968.10	3,967.10	12,241.52	0.00	0.00	35,176.72
143457	Harmful Algal Blooms-Lake Erie	UZOPTM	Timothy Moore	1,798.27	809.22	5,541.91	0.00	0.00	8,149.40
143458	Crab Nebula Flares	UZSPMM	PI Mark Mcconnell	4,160.80	330.05	2,133.15	0.00	0.00	6,624.00
143459	Helium in the Solar Wind	UZSPBC	Ben Chandran 1DZBCA-UZSPBC	61,346.30	11,410.81	208,789.65	0.00	0.00	281,546.76
143460	From Archea to the Atmosphere	UZESRV	PI Ruth Varner	116,473.21	34,296.96	330,978.76	0.00	0.00	481,748.93
143461	XMM-Newton Serendipitous X-Ray	UZSPDL	PI Dachen Lin	9,520.83	4,284.38	6,971.62	0.00	0.00	20,776.83
143462	Neutron Spectrometer Technique	UZSPJR	PI James Ryan	17,905.87	8,057.67	45,762.92	0.00	0.00	71,726.46
143463	Investigating Interannual Fres	UZOPDV	PI Douglas Vandemark	47,359.76	21,311.93	121,932.80	0.00	0.00	190,604.49
143464	Suprathermal Ion Populations	UZSPNL	PI Noe Lugaz	183,059.31	38,482.27	242,661.66	0.00	0.00	464,203.24
143465	Solar Wind Observations Quad	UZSPAG	PI Antoinette Galvin	308,354.65	98,569.25	223,001.28	0.00	0.00	629,925.18
143466	MEME-X Phase A	UZSPLK	PI Lynn Kistler	0.00	0.00	0.00	0.00	0.00	0.00
143467	Storm Enhanced Density	UZSPRR	Joachim Raeder	17,555.36	6,081.37	154,760.99	0.00	0.00	178,397.72
143468	Near-Earth Plasma Sheet	UZSPLK	PI Lynn Kistler	64,967.52	14,573.52	53,704.76	0.00	0.00	133,245.80
143469	GLOBE SRS	UALCJB	Leitzel Center-Jennifer Bourgeault	16,173.59	3,450.27	36,125.76	0.00	0.00	55,749.62
143469	GLOBE SRS	UALCTR	Leitzel Center	0.00	0.00	0.00	0.00	0.00	0.00
143470	Diamond Scattering Detectors	UZSPPB	PI Peter Blosser	0.00	0.00	259,578.95	0.00	0.00	259,578.95
143471	Geo-CAPE Proposal for FY 2018	UZOPJS	PI Joseph Salisbury	3,015.08	241.22	1,644.41	0.00	0.00	4,900.71
143472	EPSCoR-Antifreeze Proteins	UZSPAG	PI Antoinette Galvin	175.81	79.11	128.73	0.00	0.00	383.65
143473	Tsavalas EPSCoR	UDMSJT	PI John Tsavalas	32,466.76	936.53	18,106.47	0.00	0.00	51,509.76
143474	Varga EPSCoR	UBMCKV	PI Krisztina Varga	35,698.78	1,379.61	96,890.35	0.00	0.00	133,968.74
143475	Kilonovae Light Curves	UDPHFF	PI Francois V.O. Foucart	35,918.49	1,655.73	56,158.27	0.00	0.00	93,732.49
143476	Augmentation to NHSGC Training	UZSPAG	PI Antoinette Galvin	47,516.30	3,734.76	0.00	0.00	0.00	51,251.06
143477	Plasma Flows Around the Helios	UZSPHK	PI Harold Kucharek	56,687.74	11,621.63	37,178.21	0.00	0.00	105,487.58
143478	DC-8 Payload for FIREChem	UZESJD	PI Jack Dibb	27,254.33	12,264.46	34,952.68	0.00	0.00	74,471.47
143479	Super-Eddington Phase	UZSPDL	PI Dachen Lin	0.00	0.00	0.00	0.00	0.00	0.00
143480	LAMP	UZSPMA	Lessard Help	67,221.00	9,226.82	64,940.41	0.00	0.00	141,388.23
143482	Kelvin-Helmholtz Waves	UZSPSK	PI Shiva Kavosi	53,574.52	22,704.54	38,626.29	0.00	0.00	114,905.35
143483	Pickup-Ion-Driven Turbulence	UZSPPI	PI Philip Isenberg	91,322.35	22,936.58	62,601.69	0.00	0.00	176,860.62
143484	SeaWinds on QuikSCAT	UZESSF	PI Stephen Frolking	43,182.94	18,575.07	35,098.68	0.00	0.00	96,856.69
143485	NuSTAR Survey	UZSPDL	PI Dachen Lin	(1,877.95)	(794.37)	(1,349.53)	0.00	0.00	(4,021.85)
143486	Synthetic Diamond Cherenkov	UZSPJC	PI James Connell	35,627.95	11,392.98	32,487.58	0.00	0.00	79,508.51
143487	ESDR of the Ocean Surface Wind	UZOPDV	PI Douglas Vandemark	46,469.96	20,911.54	34,027.62	0.00	0.00	101,409.12
143488	Dynamo 2	UZSPCJ	PI James Clemmons	194,088.98	45,787.75	167,840.30	0.00	0.00	407,717.03
143489	Geostationary Ocean Color	UZOPJS	PI Joseph Salisbury	17,120.48	7,704.22	12,536.49	0.00	0.00	37,361.19
143490	Ion Composition Control Factor	UZSPDL	PI Dachen Lin	0.00	0.00	0.00	0.00	0.00	0.00
143490	Ion Composition Control Factor	UZSPLK	PI Lynn Kistler	86,981.24	15,568.71	71,459.18	0.00	0.00	174,009.13
143491	RAADFRG Cross Section	UZSPWD	PI Wouter de Wet	25,419.27	11,438.65	24,044.44	0.00	0.00	60,902.36
143492	SIPM Compton Telescope Sup.	UZSPPB	PI Peter Blosser	7,560.00	0.00	3,817.80	0.00	0.00	11,377.80
143493	FAST TEAMS	UZSPLK	PI Lynn Kistler	3,810.80	1,714.87	2,790.49	0.00	0.00	8,316.16
143494	C-SWEPA Modules 1 Year	UZSPNS	PI Nathan Schwadron	25,758.06	1,691.84	176,433.24	0.00	0.00	203,883.14
143495	NH NASA EPSCoR RID 19-20	UZSPAG	PI Antoinette Galvin	14,268.06	3,749.47	18,511.67	0.00	0.00	36,529.20
143496	Low-Energy Compton Imager	UZSPMM	PI Mark Mcconnell	89,174.45	16,319.75	199,720.14	0.00	0.00	305,214.34
143497	Polar Wind Ambipolar Electric	UZSPCJ	PI James Clemmons	89,087.41	27,235.34	84,182.19	0.00	0.00	200,504.94
143498	Hybrid Simulations Turbulence	UZSPBV	PI Bernard Vasquez	72,041.18	16,871.76	50,678.25	0.00	0.00	139,591.19
143499	Hyperluminous Intermediate-Mas	UZSPDL	PI Dachen Lin	24,542.96	11,044.28	17,971.53	0.00	0.00	53,558.77
143500	XMM-Newton Observations	UZSPDL	PI Dachen Lin	14,851.10	2,925.27	8,977.06	0.00	0.00	26,753.43
143501	Coronal Mass Ejections	UZSPNL	PI Noe Lugaz	56,590.67	14,346.33	46,383.64	0.00	0.00	117,320.64







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<b>Current Funds</b>									
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147795	Metal-Metal Composites	UDMEMK	PI Marko Knezevic	0.00	0.00	0.00	0.00	0.00	0.00
147796	Montane Mammal Range Dynamics	UBNRBR	PI Rebecca Rowe	0.00	0.00	0.00	0.00	0.00	0.00
147797	Ion and Electron Beams	UZSPDV	PI Daniel Verscharen	13,863.53	573.79	23,131.39	0.00	0.00	37,568.71
147798	REU Supplement: NSF-DOE	UDMECW	PI Christopher White	0.00	0.00	0.00	0.00	0.00	0.00
147801	NSF GFRP-Elizabeth Landis	UAGRHR	PI Harry Richards	0.00	0.00	0.00	0.00	0.00	0.00
147802	NSF GFRP-Lauren Koenig	UAGRHR	PI Harry Richards	0.00	0.00	0.00	0.00	0.00	0.00
147803	NSF GFRP Rory Carroll	UAGRHR	PI Harry Richards	0.00	0.00	0.00	0.00	0.00	0.00
147804	Rock Dove Genomics	UBMCMA	PI Matthew MacManes	0.00	0.00	0.00	0.00	0.00	0.00
147805	REU	UBMCMA	PI Matthew MacManes	0.00	0.00	0.00	0.00	0.00	0.00
147806	In-Situ & Remote Sensing Anal.	UZSPNL	PI Noe Lugaz	0.00	0.00	0.00	0.00	0.00	0.00
147807	REU Living Bridge	UDCEEB	PI- Erin Santini Bell	0.00	0.00	0.00	0.00	0.00	0.00
147808	REU Bio-Inspired Strategy	UDMEYL	PI Yaning Li	0.00	0.00	0.00	0.00	0.00	0.00
147809	CME Initiation	UZSPNL	PI Noe Lugaz	0.00	0.00	0.00	0.00	0.00	0.00
147810	Complex Ejecta & Geo-Effective	UZSPNL	PI Noe Lugaz	47,079.38	9,597.58	41,251.69	0.00	0.00	97,928.65
147811	Alexandra Padilla NSF Fellow	UAGRHR	PI Harry Richards	0.00	0.00	0.00	0.00	0.00	0.00
147812	Mark Anthony NSF GFRP	UAGRHR	PI Harry Richards	0.00	0.00	0.00	0.00	0.00	0.00
147813	GOALI: Impact Welding	UDMEBK	PI Brad Kinsey	18,136.77	265.64	20,284.44	0.00	0.00	38,686.85
147814	Chromophoric Organic Matter	UZOPKZ	PI Kai Ziervogel	0.00	0.00	0.00	0.00	0.00	0.00
147815	Interfacial Sites Metal-TiO2	UDCHGL	PI Gonghu Li	0.00	0.00	0.00	0.00	0.00	0.00
147816	Protein-Protein Interactions	UDKEHV	PI Harish Vashisth	0.00	0.00	0.00	0.00	0.00	0.00
147817	Daniel Savage-NSF GFRP	UAGRHR	PI Harry Richards	0.00	0.00	0.00	0.00	0.00	0.00
147818	Music-Art-Science at LTER Site	UZESMM	PI Mary Martin	0.00	0.00	0.00	0.00	0.00	0.00
147819	Regional GLOBE Science Fairs	UALCJB	Leitzel Center-Jennifer Bourgeault	0.00	0.00	0.00	0.00	0.00	0.00
147821	RII Track-2 FEC	UREPKG	PI Kevin Gardner EPSCoR	58,414.99	15,041.50	104,251.75	0.00	0.00	177,708.24
147823	Defining Stream Biomes	UBNRMI	PI Michelle Daley	46,536.91	12,024.95	47,203.28	0.00	0.00	105,765.14
147825	Gardner Research	UDCEG	PI Kevin Gardner	144,658.12	5,362.44	77,702.84	0.00	0.00	227,723.40
147825	Gardner Research	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	0.00
147826	Ashcraft Research	UBNRCA	PI Catherine Ashcraft	13,051.29	1,044.11	6,695.29	0.00	0.00	20,790.69
147827	A.Lightbody Research	UDESAL	PI Anne Lightbody	0.00	0.00	0.00	0.00	0.00	0.00
147828	Mo Research	UDCEWM	PI Weiwei Mo	13,254.53	1,060.36	6,800.86	0.00	0.00	21,115.75
147829	Subawards	UREPKG	PI Kevin Gardner EPSCoR	0.00	0.00	690,619.93	0.00	0.00	690,619.93
147831	EPSCor-Gardner Research	UREPKG	PI Kevin Gardner EPSCoR	0.00	0.00	0.00	0.00	0.00	0.00
147832	Auxetic Chiral Structures	UDMEYL	PI Yaning Li	11,135.60	890.85	5,996.99	0.00	0.00	18,023.44
147833	RNA Dynamics	UDKEHV	PI Harish Vashisth	49,293.92	2,178.69	33,849.70	0.00	0.00	85,322.31
147834	I-Corps Sites Program	URRIPM	UNH Innovation	0.00	0.00	8,448.73	0.00	0.00	8,448.73
147835	GEM: Sawtooth Oscillations	UZSPLK	PI Lynn Kistler	582.50	133.00	443.09	0.00	0.00	1,158.59
147836	SHINE Workshop	UZSPNL	PI Noe Lugaz	0.00	0.00	0.00	0.00	0.00	0.00
147839	Turbulence & Computing	UDMAFG	PI John F Gibson	61,764.93	2,454.20	30,504.05	0.00	0.00	94,723.18
147840	Nitrogen Fixing Prokaryotes in	UBMCMM	PI Michael Lesser	0.00	0.00	0.00	0.00	0.00	0.00
147841	CI Leadership for UNH	UK1ASV	Network NH Now	0.00	0.00	0.00	0.00	0.00	0.00
147842	REU	UBNRSF	PI Serita Frey	0.00	0.00	3,877.29	0.00	0.00	3,877.29
147843	Acid Deposition&Forest H2O Use	UZESMV	PI Matthew Vadeboncoeur	10,091.32	4,541.20	13,305.03	0.00	0.00	27,937.55
147846	Multiaxial Plasticity	UDMEIK	PI Ioannis Korkolis	0.00	0.00	0.00	0.00	0.00	0.00
147847	DON In Stream Nutrient Cycling	UBNRWM	PI William Mcdowell	29,092.84	3,362.90	22,376.37	0.00	0.00	54,832.11
147848	Elastin-Like Polymer	UDKEJH	PI Jeffrey Halpern	521.72	41.74	284.55	0.00	0.00	848.01
147849	Use of Math in Biology	UBBIMA	PI Melissa Aikens	0.00	0.00	0.00	0.00	0.00	0.00
147850	Carsey	UCANCG	PI Curt Grimm	0.00	0.00	0.00	0.00	0.00	0.00
147851	NSF BREAD	UBBIH	PI Iago Hale	0.00	0.00	17,259.69	0.00	0.00	17,259.69
147852	Radiation form Thunderstorms	UZSPDW	PI Joseph Dwyer	3,815.09	305.23	2,080.78	0.00	0.00	6,201.10

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147853	Multi-Spacecraft Observational	UZSPRW	PI Reka Winslow	24,140.63	10,863.27	25,209.96	0.00	0.00	60,213.86
147854	Role of Intermittency & Shear	UZSPCS	Charles Smith,III	31,994.28	5,131.86	18,748.71	0.00	0.00	55,874.85
147856	I-UCRC for Metal Deformation	UDMEBK	PI Brad Kinsey	0.00	0.00	0.00	0.00	0.00	0.00
147858	LSAMP Pre-Alliance Planning	UALCSH	Leitzel Center - Stephen Hale	0.00	0.00	0.00	0.00	0.00	0.00
147859	Sponge Growth is Nitrogen	UBMCMM	PI Michael Lesser	56,951.30	3,673.68	21,990.40	0.00	0.00	82,615.38
147860	Clarice Perryman NSF Grad Fell	UAGRHR	PI Harry Richards	34,000.20	0.00	0.00	0.00	0.00	34,000.20
147861	Emily Kyker-Snowman NSF Grad	UAGRHR	PI Harry Richards	0.00	0.00	0.00	0.00	0.00	0.00
147862	Lauren Brez NSF Grad Res Fello	UAGRHR	PI Harry Richards	0.00	0.00	0.00	0.00	0.00	0.00
147863	Wyatt Shell NSF Grad Res Fello	UAGRHR	PI Harry Richards	0.00	0.00	0.00	0.00	0.00	0.00
147864	Stabilization Chaotic Systems	UDEEPEY	PI Pablo Yoon	52,814.31	2,564.34	37,669.11	0.00	0.00	93,047.76
147865	Axial Eruption Dynamics	UDESMB	PI Margaret Boettcher	0.00	0.00	(1,006.00)	0.00	0.00	(1,006.00)
147866	Volcano Teacher Workshop	UALCTR	Leitzel Center	0.00	0.00	0.00	0.00	0.00	0.00
147867	Methane Ebullition Fluxes	UZESRV	PI Ruth Varner	4,388.70	351.09	2,393.62	0.00	0.00	7,133.41
147868	CRISP Type I	UDCEWM	PI Weiwei Mo	0.00	0.00	0.00	0.00	0.00	0.00
147869	Physics for the Life Sciences	UDPHDM	PI Dawn Meredith	8,874.95	710.01	6,375.81	0.00	0.00	15,960.77
147870	Arctic-GRO	UZESSS	PI Alexander Shiklomanov	1,958.01	881.10	1,433.76	0.00	0.00	4,272.87
147871	Sponges and their Microbiomes	UBMCMM	PI Michael Lesser	104,386.96	17,200.25	162,106.09	0.00	0.00	283,693.30
147872	MRI: Water Tunnel Flows	UDMELF	PI Diane Foster	0.00	0.00	9,452.00	0.00	0.00	9,452.00
147873	Magnetosphere Plasma Entropy	UZSPRR	Joachim Raeder	18,937.28	3,847.11	19,415.42	0.00	0.00	42,199.81
147874	Earth's Energy Release	UBMCMM	PI Michael Lesser	0.00	0.00	0.00	0.00	0.00	0.00
147874	Earth's Energy Release	UZSPCM	PI Christopher Mouikis	32,143.14	504.18	52,523.74	0.00	0.00	85,171.06
147875	Thunderstorms Gamma-Ray Glows	UZSPDW	PI Joseph Dwyer	27,093.73	947.96	55,695.76	0.00	0.00	83,737.45
147876	Adding Animals to the Equation	UBNRBR	PI Rebecca Rowe	35,562.68	1,170.54	53,276.28	0.00	0.00	90,009.50
147877	Biological Diversity Influence	UZES00	Earth Systems Research Center	919.65	413.84	673.41	0.00	0.00	2,006.90
147877	Biological Diversity Influence	UZESS0	PI Scott Ollinger	138,855.81	49,190.55	109,593.86	0.00	0.00	297,640.22
147878	EPSCoR Supplemental Funding	UREPJM	PI Jan Nisbet EPSCoR	0.00	0.00	0.00	0.00	0.00	0.00
147879	EAGER Microstructure Manufact	UDMEMK	PI Marko Knezevic	0.00	0.00	0.00	0.00	0.00	0.00
147880	Summit Station-ISI Observatory	UZESJD	PI Jack Dibb	0.00	0.00	0.00	0.00	0.00	0.00
147881	CRII: CHS: Robot Learns	UDCSMB	PI Momotaz Begum	12,539.50	0.00	6,332.45	0.00	0.00	18,871.95
147882	Organic Alkalinity	UZOPJS	PI Joseph Salisbury	17,644.51	4,691.54	42,554.39	0.00	0.00	64,890.44
147883	CRII: CHS: REU	UDCSMB	PI Momotaz Begum	0.00	0.00	0.00	0.00	0.00	0.00
147884	Lightning Initiation	UZSPLN	PI Ningyu Liu	0.00	0.00	0.00	0.00	0.00	0.00
147885	Substorms ISC13 Conference	UZSPRR	Joachim Raeder	0.00	0.00	0.00	0.00	0.00	0.00
147886	REU Supplement-RNA Dynamics	UDKEHV	PI Harish Vashisth	0.00	0.00	2,400.00	0.00	0.00	2,400.00
147887	IRES: US-German Research	UDEEAK	PI Andrew Kun	3,446.66	275.73	10,879.79	0.00	0.00	14,602.18
147888	Chip Integrity and Security	UDEEQY	PI Qiaoyan Yu	19,874.09	1,317.98	14,858.16	0.00	0.00	36,050.23
147889	Modeling Fracture:Haxagon Metl	UDMEMK	PI Marko Knezevic	46,556.87	2,153.33	43,535.32	0.00	0.00	92,245.52
147890	I-Corps Participant Support	URRIPM	UNH Innovation	0.00	0.00	0.00	0.00	0.00	0.00
147891	Color Pattern Divergence	UBMCMA	PI Matthew MacManes	51,727.32	12,270.05	33,846.90	0.00	0.00	97,844.27
147892	REU Supplement	UDKEJH	PI Jeffrey Halpern	0.00	0.00	0.00	0.00	0.00	0.00
147893	Hyperactive Antifreeze Protein	UBMKCV	PI Krisztina Varga	0.00	0.00	0.00	0.00	0.00	0.00
147894	RET SITE: Rise UP	UALCBK	PI Brad Kinsey	39,796.99	7,147.44	60,011.52	0.00	0.00	106,955.95
147895	The Living Bridge: Part. Sup.	UDCEEB	PI- Erin Santini Bell	0.00	0.00	0.00	0.00	0.00	0.00
147896	CREST: Teacher Success	UALCDM	Leitzel Center - Dawn Meredith	29,631.39	5,461.17	14,504.07	0.00	0.00	49,596.63
147897	Master's Program in NH	UALCRV	Leitzel Center - Ruth Varner	0.00	0.00	0.00	0.00	0.00	0.00
147898	REU Supplement	UBNRWM	PI William Mcdowell	0.00	0.00	1,452.00	0.00	0.00	1,452.00
147899	Enhancing Prep of Secondary	UDMAOB	PI Orly Buchbinder	26,176.72	1,832.78	25,706.12	0.00	0.00	53,715.62
147900	Proton Exchange Membrane Cell	UDKEXT	PI Xiaowei Teng	68,363.26	4,626.38	54,562.66	0.00	0.00	127,552.30
147901	Role of Inhomogeneities	UDPHSF	PI Shawna Hollen Fischer	48,581.11	2,018.71	37,056.67	0.00	0.00	87,656.49



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147902	Participant Support	UDPHSF	PI Shawna Hollen Fischer	0.00	0.00	233.64	0.00	0.00	233.64
147903	Landscape Scale Detection	UZESHM	PI MEGHAN HOWEY	7,201.05	2,513.40	6,035.73	0.00	0.00	15,750.18
147904	Legal Socialization Model	UCPYEC	PI Ellen Cohn	4,234.01	(603.22)	2,149.17	0.00	0.00	5,779.96
147905	RPA-Directed Repair of DNA	UBMCKC	PI Kevin Culligan	89,779.38	23,233.38	62,054.43	0.00	0.00	175,067.19
147906	3D Woven Composites Stresses	UDMEIT	PI Igor Tsukrov	42,775.00	1,723.34	74,318.43	0.00	0.00	118,816.77
147907	Next Generation: Deep Drawing	UDMEBK	PI Brad Kinsey	16,445.26	657.68	113,536.71	0.00	0.00	130,639.65
147908	Invasive Species Management	UDCSMP	PI Marek Petrik	65,287.69	2,623.54	40,175.76	0.00	0.00	108,086.99
147909	Solar-Driven Hydrogenation CO2	UDCHGL	PI Gonghu Li	36,477.26	3,034.02	28,752.65	0.00	0.00	68,263.93
147910	Ecosystem Phenology Feedbacks	UZESSF	PI Stephen Froliking	31,348.68	13,763.99	27,365.43	0.00	0.00	72,478.10
147911	Ultrafine-Laminated Structures	UDMEMK	PI Marko Knezevic	33,136.98	886.14	38,021.80	0.00	0.00	72,044.92
147912	Excess Funding for GRFP	UAGRHR	PI Harry Richards	0.00	0.00	0.00	0.00	0.00	0.00
147913	Distributed Water and Energy	UDCEWM	PI Weiwei Mo	40,659.88	2,418.10	21,796.16	0.00	0.00	64,874.14
147915	SPRINGS	UXYTLB	PI Lawrence Barker	0.00	0.00	(80.68)	0.00	0.00	(80.68)
147915	SPRINGS	UXYTLG	PI Lara Gengarely	22,129.72	9,239.03	60,333.44	0.00	0.00	91,702.19
147916	Air-Sea CO2 Flux Measurements	UZOPDV	PI Douglas Vandemark	14,521.20	3,183.46	41,750.35	0.00	0.00	59,455.01
147917	Bias Intervention Guide & Tool	UAPCSC	PI Christine Shea	88,232.88	33,345.63	122,584.58	0.00	0.00	244,163.09
147918	NSF Includes DDLP:	UALCPV	PI Palligarnai T. Vasudevan	6,226.49	2,355.53	33,301.94	0.00	0.00	41,883.96
147919	EPSCoR Supp. Funding 2018	UREP/JN	PI Jan Nisbet EPSCoR	0.00	0.00	0.00	0.00	0.00	0.00
147920	A Spectroscopic Study of Jets	UZSPLN	PI Ningyu Liu	17,483.72	1,398.69	51,390.69	0.00	0.00	70,273.10
147921	Managing Hardware Security	UDEEQY	PI Qiaoyan Yu	37,799.92	581.62	28,880.57	0.00	0.00	67,262.11
147922	Longitudinal Impact of PLTL	UDCHCB	PI Christopher Bauer	22,934.26	5,710.59	15,316.97	0.00	0.00	43,961.82
147923	Phase 2 of the SIPN	UCSOLH	PI Lawrence Hamilton	20,550.09	8,698.91	25,552.65	0.00	0.00	54,801.65
147924	uSafeUS	UCEVWC	Ending Violence/Women on Campus	0.00	0.00	0.00	0.00	0.00	0.00
147925	Convergence NNA	UZESKD	PI Katharine Duderstadt	0.00	0.00	0.00	0.00	0.00	0.00
147926	The Finishers Program	UDPHMM	PI David Mattingly	19,580.81	1,894.88	21,078.88	0.00	0.00	42,554.57
147927	EAGER PERR	UDCEWM	PI Weiwei Mo	8,629.58	1,065.27	6,426.52	0.00	0.00	16,121.37
147929	Elastin-Like Polymer Supplemnt	UDKEJH	PI Jeffrey Halpern	0.00	0.00	0.00	0.00	0.00	0.00
147930	Teton Range Tectonic Activity	UDESML	PI Joseph M. Liccardi	37,449.03	8,249.71	51,515.64	0.00	0.00	97,214.38
147931	Ultrahigh-Resolution Analyses	UDCEPM	PI Paula J. Mouser	20,657.82	400.62	12,595.61	0.00	0.00	33,654.05
147932	Student Travel to Gaborone	UCLCHC	PI Holly Cashman	0.00	0.00	0.00	0.00	0.00	0.00
147933	CAREER: RTF Earthquakes Supmnt	UDESMB	PI Margaret Boettcher	0.00	0.00	0.00	0.00	0.00	0.00
147934	Deep Shale and its Interfaces	UDCEPM	PI Paula J. Mouser	0.00	0.00	13,498.93	0.00	0.00	13,498.93
147936	GEM Workshop Coordination	UZSPCM	PI Christopher Mouikis	328.30	147.74	80,723.96	0.00	0.00	81,200.00
147937	Voices to Hear	UCEDSH	PI Sameer Honwad	0.00	0.00	0.00	0.00	0.00	0.00
147938	RUE Supplemnt 2: RNA Dynamics	UDKEHV	PI Harish Vashisth	0.00	0.00	9,630.00	0.00	0.00	9,630.00
147940	CAREER Supplement	UDMEIK	PI Ioannis Korkolis	0.00	0.00	0.00	0.00	0.00	0.00
147941	Participant Support	UDMEMK	PI Marko Knezevic	0.00	0.00	1,400.00	0.00	0.00	1,400.00
147942	Participant Support	UDMEMK	PI Marko Knezevic	0.00	0.00	2,800.00	0.00	0.00	2,800.00
147943	3D Woven Composites Supplement	UDMEIT	PI Igor Tsukrov	0.00	0.00	0.00	0.00	0.00	0.00
147944	REU Supplement	UDMEIK	PI Ioannis Korkolis	0.00	0.00	0.00	0.00	0.00	0.00
147945	Col Res: RUI: Hagfish Slime	UBMCPL	PI David Plachetzki	36,778.76	1,184.56	40,206.58	0.00	0.00	78,169.90
147946	GOALI Supplement	UDMEBK	PI Brad Kinsey	0.00	0.00	8,000.07	0.00	0.00	8,000.07
147947	UNH Neutron Monitor Network	UZSPJR	PI James Ryan	1,584.82	713.18	2,469.47	0.00	0.00	4,767.47
147948	Braided Tensor Categories	UDMADN	PI Dmitri Nikshych	25,280.22	2,022.43	23,046.71	0.00	0.00	50,349.36
147949	Lacustrine Microbialite Carbon	UDESWC	PI William Clyde	28,362.56	588.79	20,371.21	0.00	0.00	49,322.56
147950	Conjugate Area Array Expmnt	UZSPMA	Lessard Help	64,653.75	7,539.07	49,404.79	0.00	0.00	121,597.61
147951	A Lengthening Vernal Window	UZESLB	PI Elizabeth Burakowski	55,748.54	23,204.47	51,067.23	0.00	0.00	130,020.24
147952	Amendment 009 Supplement	UDCEEB	PI- Erin Santini Bell	0.00	0.00	800.00	0.00	0.00	800.00
147953	RII-Track 1 Management	URREPS	NH EPSCoR	145,783.30	63,627.15	221,498.77	0.00	0.00	430,909.22





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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
147A52	Quasilinear Dissipation	UZSPPI	PI Philip Isenberg	0.00	0.00	0.00	0.00	0.00	0.00
147A53	CR:Quantification Larval Disp	UZOPJP	PI James Pringle	12,674.00	1,013.92	6,912.39	0.00	0.00	20,600.31
147A54	C19 FW-HTF Theme 2	UDEEAK	PI Andrew Kun	3,420.06	273.60	5,881.40	0.00	0.00	9,575.06
147A55	Glaciation Peruvian Andes	UDESML	PI Joseph M. Liccardi	0.00	0.00	0.00	0.00	0.00	0.00
147A56	Andean- Amazonian Watershed	UBNRHA	PI Heidi Asbjornsen	7,186.72	574.94	2,018.03	0.00	0.00	9,779.69
14B191	Fast Ethernet	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B191	Fast Ethernet	URRIOL	Interoperability Lab	529,615.17	101,589.83	296,533.52	0.00	0.00	927,738.52
14B192	InterOperability Lab	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B192	InterOperability Lab	URRIOL	Interoperability Lab	444,937.29	179,276.57	302,743.27	0.00	0.00	926,957.13
14B200	10-Base-t	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B200	10-Base-t	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
14B203	Fibre Channel	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B203	Fibre Channel	URRIOL	Interoperability Lab	12,934.65	2,127.22	4,344.04	0.00	0.00	19,405.91
14B206	Wireless Networks	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B206	Wireless Networks	URRIOL	Interoperability Lab	91,761.60	22,513.75	32,589.03	0.00	0.00	146,864.38
14B206	Wireless Networks	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
14B213	Gigabit Ethernet	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B213	Gigabit Ethernet	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
14B214	Adsl	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B214	Adsl	URRIOL	Interoperability Lab	208,393.38	46,170.98	134,710.85	0.00	0.00	389,275.21
14B215	Bridge Functions	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B215	Bridge Functions	URRIOL	Interoperability Lab	33,328.42	6,946.48	8,054.88	0.00	0.00	48,329.78
14B266	I-Scsi	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B266	I-Scsi	URRIOL	Interoperability Lab	3,485.57	1,341.20	1,179.68	0.00	0.00	6,006.45
14B267	10 Gigabit Ethernet	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B267	10 Gigabit Ethernet	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
14B347	IPv6	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B347	IPv6	URRIOL	Interoperability Lab	630,602.32	156,820.80	233,753.42	0.00	0.00	1,021,176.54
14B348	Power over DTE	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B348	Power over DTE	URRIOL	Interoperability Lab	115,422.51	25,938.30	54,094.19	0.00	0.00	195,455.00
14B369	Serial Attached SCSI	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B369	Serial Attached SCSI	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
14B377	USB-Universal Serial Bus	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B377	USB-Universal Serial Bus	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
14B386	Vox-Voice Over Consortium	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B386	Vox-Voice Over Consortium	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
14B393	SATA - Serial ATA	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B393	SATA - Serial ATA	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
14B411	UV Disinfection of Water Validation	UDCEJM	PI James Malley	8,160.82	0.00	14,929.84	0.00	0.00	23,090.66
14B503	NH Dept of Safety CAD-LRMS System	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B535	EHIS Management	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B536	EHIS Design and Build	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B538	EHIS Fab and Assembly	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B539	EHIS I and T	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B540	EHIS Flight and GSE Software	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B542	EHIS Ground Processing Algs	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B561	Mission Assurance	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B563	System Eng. Analysis - Task 1	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B604	MIPI	URRIOL	Interoperability Lab	57,367.74	10,399.59	44,064.26	0.00	0.00	111,831.59



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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
14B918	GOES-R Spacecraft test Support	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B920	NOAALink OSC Study	UZOMBC	PI Brian Calder	0.00	0.00	0.00	0.00	0.00	0.00
14B921	OBHC	UFKIMG	PI Michael Gass	72,793.09	9,234.04	60,043.99	0.00	0.00	142,071.12
14B921	OBHC	UFKINE	Kinesiology	0.00	0.00	(1,454.28)	0.00	0.00	(1,454.28)
14B922	OCP	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
14B923	NHDOT O Contract Embankments	UDCEJB	PI Jean Benoit	0.00	0.00	0.00	0.00	0.00	0.00
14B925	Polymer Research Group Indust	UDMSJT	PI John Tsavalas	63,222.91	12,784.71	8,272.56	0.00	0.00	84,280.18
14B927	Noise Monitoring at Gut Bridge	UDCECG	PI Charles Goodspeed	0.00	0.00	0.00	0.00	0.00	0.00
14B929	Fidelity Evaluation	URRCRC	Connectivity Research Center	0.00	0.00	0.00	0.00	0.00	0.00
14B930	Dispersive DVN Analysis	URRCRC	Connectivity Research Center	0.00	0.00	0.00	0.00	0.00	0.00
14B931	E-Cubed	UDMAKS	PI Kevin Short	0.00	0.00	0.00	0.00	0.00	0.00
14B934	Acoustic Detection of Gas Seep	UZOMTW	PI Thomas Weber	0.00	0.00	0.00	0.00	0.00	0.00
14B936	Boston City Urban Runoff	UDCETB	PI Thomas Ballestero	0.00	0.00	0.00	0.00	0.00	0.00
14B937	Additon of Sodium Butyrate	UBBIPE	PI Peter S. Erickson	0.00	0.00	0.00	0.00	0.00	0.00
14B939	Phase II SBIR	UZSPMM	PI Mark Mcconnell	0.00	0.00	0.00	0.00	0.00	0.00
14B941	Stable Isotope Miscellaneous	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	0.00	0.00	0.00	0.00
14B942	6 Aluminum Alloys Testing	UDMEIK	PI Ioannis Korkolis	0.00	0.00	0.00	0.00	0.00	0.00
14B943	Appledore Star Island Ed	UZMSJS	PI JENNIFER SEAVEY	0.00	0.00	0.00	0.00	0.00	0.00
14B944	Shoals Marine Lab Cornell	UZMSJS	PI JENNIFER SEAVEY	0.00	0.00	0.00	0.00	0.00	0.00
14B946	Time Sensitive Networks	URRIOL	Interoperability Lab	183,656.19	42,187.29	74,929.72	0.00	0.00	300,773.20
14B947	Carrier Ethernet	URRIOL	Interoperability Lab	(94.00)	0.00	(18.80)	0.00	0.00	(112.80)
14B948	Automotive Ethernet	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
14B951	PREP Monitoring Collaborative	UZMSPE	PI PREP	10,810.15	3,451.99	35,255.52	0.00	0.00	49,517.66
14B952	Near-Field MIMO	URRCRC	Connectivity Research Center	0.00	0.00	0.00	0.00	0.00	0.00
14B953	UNH Macroalgea Monitoring 2016	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00
14B954	Impervious Surface Assessment	UZESFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
14B955	Footprint Project	URRCRC	Connectivity Research Center	0.00	0.00	0.00	0.00	0.00	0.00
14B956	2016 Tidal Tributary Sampling	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
14B958	FM1 Post-Launch Support	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B960	GOES-R Launch Site Support-35	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B961	GOES-S Spacecraft Test Sprt-37	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B962	Dartmouth Stormwater Plan	UDCEJH	PI James Houle	0.00	0.00	0.00	0.00	0.00	0.00
14B963	Howland-Enfield Hydroacoustic	UDCECG	PI Charles Goodspeed	0.00	0.00	0.00	0.00	0.00	0.00
14B964	SHARP	UCEVWC	Ending Violence/Women on Campus	0.00	0.00	0.00	0.00	0.00	0.00
14B965	Predicting SPE Fluxes	UZSPNS	PI Nathan Schwadron	0.00	0.00	0.00	0.00	0.00	0.00
14B966	Sustained Real-Time Turbidity	UZOMJC	PI John Hughes Clarke	0.00	0.00	39,408.11	0.00	0.00	39,408.11
14B967	Pall-Misc. Projects XIV	UDCEMC	PI Michael Collins	0.00	0.00	0.00	0.00	0.00	0.00
14B968	NE Silviculture Institute	UXNTKB	PI Karen Bennett	0.00	0.00	0.00	0.00	0.00	0.00
14B969	NatSCEV4	UCFRDF	PI David Finkelhor	10,629.00	850.32	5,797.06	0.00	0.00	17,276.38
14B970	Viavi MLTT Support Project	URRIOL	Interoperability Lab	62,793.64	10,504.74	14,941.63	0.00	0.00	88,240.01
14B971	Fishmeal Replacement Feed	UBBIEF	PI Elizabeth Fairchild	0.00	0.00	0.00	0.00	0.00	0.00
14B972	Synthetic Aperture Radar	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	0.00
14B973	Oceanography Graduate Program	UZOMTL	PI Thomas Lippmann	0.00	0.00	0.00	0.00	0.00	0.00
14B974	Flow Physics Facility	UDMECK	PI Joseph Klewicki	0.00	0.00	0.00	0.00	0.00	0.00
14B975	Facebook Visit	UCFRDF	PI David Finkelhor	0.00	0.00	0.00	0.00	0.00	0.00
14B976	Sensor Pod N174-T007	UDMECW	PI Christopher White	0.00	0.00	0.00	0.00	0.00	0.00
14B977	Proposed Methodologies	UACIMS	PI Michael Swack	0.00	0.00	0.00	0.00	0.00	0.00
14B978	Electrochemical Synthesis	UDMSDL	PI David Lashmore	2,663.09	213.03	1,159.07	0.00	0.00	4,035.19
14B979	Deep Water Atlantic Habitats	UZMSJM	PI Jennifer Miksis Olds	6,939.31	3,122.77	5,353.26	0.00	0.00	15,415.34



Fund/Org Detail of Operating Expenditures by Function

As of Fiscal Year 2020 Fiscal Period 12

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
14BA30	Workplace Sexual Harassment	UCWSJS	PI Jane Stapleton	(56.00)	(4.71)	20,258.63	0.00	0.00	20,197.92
14BA31	PREP Monitoring D.Burdick	UBNRDB	PI David Burdick	2,076.74	677.50	836.46	0.00	0.00	3,590.70
14BA32	PREP Monitoring F.Short	UBNRFS	PI Frederick Short	4,729.47	574.48	1,060.79	0.00	0.00	6,364.74
14BA33	Laser Range Finder Project	UZSPAK	PI Amy Keesee	0.00	0.00	0.00	0.00	0.00	0.00
14BA34	Integrated Stormwater Mgmt	UDCEJH	PI James Houle	49,501.13	21,279.44	25,406.94	0.00	0.00	96,187.51
14BA35	SML Calendar Year 19	UZMSJS	PI JENNIFER SEAVEY	178,269.74	13,987.94	115,877.59	0.00	0.00	308,135.27
14BA36	ENSEMBLE Toolkit	UDMECW	PI Christopher White	41,553.38	5,680.55	26,841.13	0.00	0.00	74,075.06
14BA37	Cost of Chlorine Testing	UDCHAL	PI Anyin Li	1,180.00	94.40	15,972.63	0.00	0.00	17,247.03
14BA38	Innovative Packaging	UDMECW	PI Christopher White	23,706.10	1,505.68	13,713.08	0.00	0.00	38,924.86
14BA39	Micro Faraday Cup	UZSPAK	PI Amy Keesee	2,369.66	900.99	4,271.47	0.00	0.00	7,542.12
14BA40	Biofab & Bioengineering K12	UALCSH	Leitzel Center - Stephen Hale	9,777.85	4,400.41	72,649.07	0.00	0.00	86,827.33
14BA41	Transient Phenomena	UZSPKL	PI Lynn Kistler	2,107.25	168.59	1,149.33	0.00	0.00	3,425.17
14BA42	Seagrass Site in Ports Harbor	UBNRDB	PI David Burdick	12,814.76	5,131.07	3,589.18	0.00	0.00	21,535.01
14BA43	Miscellaneous Business	UCIPAS	PI Andrew Smith	291,499.10	45,373.77	109,120.57	0.00	0.00	445,993.44
14BA44	Determining Bioavailability	UBANNW	PI Nancy Whitehouse	11,822.39	3,784.97	27,026.14	0.00	0.00	42,633.50
14BA45	ORPC: HighDeflection Hydrofoil	UDMEMW	PI Martin Wosnik	30,950.04	741.75	17,166.22	0.00	0.00	48,858.01
14BA46	NVMe Over Fabrics	URRIOL	Interoperability Lab	80,892.89	25,115.76	23,671.74	0.00	0.00	129,680.39
14BA47	GLOBE SRS: 2019 and 2020	UALCJB	Leitzel Center-Jennifer Bourgeault	0.00	0.00	1,100.25	0.00	0.00	1,100.25
14BA48	Evaluation - Carsey School	UACSEJ	PI Eleanor Jaffee	7,350.26	849.24	819.95	0.00	0.00	9,019.45
14BA49	Cutts Cove Living Shoreline	UBNRDB	PI David Burdick	8,827.86	3,035.29	4,349.40	0.00	0.00	16,212.55
14BA50	(SMET) Tele-Operation Feedback	UDEEPP	PI Pablo Yoon	21,553.75	1,344.39	12,233.14	0.00	0.00	35,131.28
14BA51	Pall Corp Misc Proj XVIII	UDCEMC	PI Michael Collins	68,183.95	3,390.60	47,673.14	0.00	0.00	119,247.69
14BA52	MIGSI Sensor	UZSPCJ	PI James Clemmons	22,858.14	5,384.26	20,410.54	0.00	0.00	48,652.94
14BA53	NH-JMH, Inc Disinfection Study	UDCEJM	PI James Malley	4,392.04	0.00	2,218.02	0.00	0.00	6,610.06
14BA54	CDFI Capital Project	UACIMS	PI Michael Swack	39,773.11	13,989.33	14,129.12	0.00	0.00	67,891.56
14BA55	Energetic Electron Microinject	UZSPSK	PI Shiva Kavosi	19,530.09	8,788.55	14,300.88	0.00	0.00	42,619.52
14BA56	Value of Aramid Fiber	UDCEJD	PI Jo Daniel	17,378.96	308.17	11,647.97	0.00	0.00	29,335.10
14BA57	Marine Atmospheric Modeling	UZOPDV	PI Douglas Vandemark	10,747.41	2,637.32	29,510.88	0.00	0.00	42,895.61
14BA59	Road Usage Fee Deployment	UCIPAS	PI Andrew Smith	16,024.41	5,862.26	17,327.19	0.00	0.00	39,213.86
14BA60	Curved Microchannel Plates	UZSPHK	PI Harold Kucharek	25,633.26	2,086.43	30,523.93	0.00	0.00	58,243.62
14BA61	Testing for StormKleener	UDCEJH	PI James Houle	1,001.00	0.00	3,382.70	0.00	0.00	4,383.70
14BA62	Country Pond Watershed Plan	UDCEJH	PI James Houle	2,335.08	1,050.76	880.32	0.00	0.00	4,266.16
14BA63	Rumen Protected Lysine	UBANNW	PI Nancy Whitehouse	22,335.88	7,724.97	31,981.62	0.00	0.00	62,042.47
14BA64	Denitrifying Probiotic	UBANAB	PI Andre Brito	15,072.42	809.39	25,943.29	0.00	0.00	41,825.10
14BA65	TO 366 SSY Youth Emp.	UFDDVS	PI Vidya Sundar	0.00	0.00	0.00	0.00	0.00	0.00
14BA66	Summit TO #459 MRFC	UFDDVS	PI Vidya Sundar	7,260.53	3,267.22	5,316.53	0.00	0.00	15,844.28
14BA67	Summit TO #364 Identifying Com	UFDDVS	PI Vidya Sundar	0.00	0.00	0.00	0.00	0.00	0.00
14BA68	Misc Business 11/21/19 - 5/31/20	UCIPAS	PI Andrew Smith	141,876.82	25,030.96	56,823.38	0.00	0.00	223,731.16
14BA68	Misc Business 11/21/19 - 5/31/20	UCSCTR	Survey Center	0.00	0.00	25.01	0.00	0.00	25.01
14BA68	Misc Business 11/21/19 - 5/31/20	UU0PPH	UNH-Gen Inst-HR Bud Control	297.00	0.00	29.70	0.00	0.00	326.70
14BA69	SML Calendar Year 20	UZMSJS	PI JENNIFER SEAVEY	42,862.24	13,223.69	39,220.98	0.00	0.00	95,306.91
14BA69	SML Calendar Year 20	UZMSSH	Shoals Marine Laboratory	0.00	0.00	0.00	0.00	0.00	0.00
14BA70	Southern New Eng. JSHS- 2020	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
14BA71	Northern New England Symposium	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
14BA72	PFAS in Drinking Water	UDCEJM	PI James Malley	4,014.58	0.00	2,027.36	0.00	0.00	6,041.94
14BA73	CDFI Capital Project	UACIMS	PI Michael Swack	30,258.63	9,932.35	15,019.06	0.00	0.00	55,210.04
14BA75	Nitrogen budgets of Lamprey Rv	UBNRWM	PI William Mcdowell	4,497.41	49.86	454.70	0.00	0.00	5,001.97
14BA76	CDFI Capital Project	UACIMS	PI Michael Swack	5,490.72	1,794.85	3,478.58	0.00	0.00	10,764.15
14BA77	FM4 Sensor PSR Support	UZSPCL	PI Clifford Lopate	12,348.33	5,556.74	9,042.06	0.00	0.00	26,947.13



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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
14BA78	Monitoring stormwater	UDCETB	PI Thomas Ballestero	3,348.00	7.68	2,368.63	0.00	0.00	5,724.31
14BA79	Testing for the Bioinfiltrator	UDCEJH	PI James Houle	0.00	0.00	0.00	0.00	0.00	0.00
14BA80	PREP: Town of Durham	UZMSPE	PI PREP	11,224.00	0.00	250.00	0.00	0.00	11,474.00
14BA81	Mercer-EVV	UFDDST	PI Mary St. Jacques	4,907.36	2,208.31	1,850.08	0.00	0.00	8,965.75
14BA82	MISC PALL XIX	UDCEMC	PI Michael Collins	26,725.31	1,702.61	17,977.16	0.00	0.00	46,405.08
14BA83	O2R - Predicting SPE Fluxes	UZSPNS	PI Nathan Schwadron	0.00	0.00	0.00	0.00	0.00	0.00
14BA84	PREP Data Management	UBNRWM	PI William Mcdowell	3,892.68	0.00	2,138.32	0.00	0.00	6,031.00
14BA85	G16 Operations Support - 47	UZSPCL	PI Clifford Lopate	2,050.70	922.82	1,522.09	0.00	0.00	4,495.61
14BA86	MAPS Networking Protocol Cons	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
14BA87	Misc Business 05.1.20-04.30.21	UCIPAS	PI Andrew Smith	11,681.74	3,566.74	2,572.06	0.00	0.00	17,820.54
14BA88	Incorporation of high-fidelity	UDMEIT	PI Igor Tsukrov	2,833.40	226.68	306.00	0.00	0.00	3,366.08
14BA89	Curved Integral Abutment Bridg	UDCEEB	PI- Erin Santini Bell	5,170.99	413.70	2,820.27	0.00	0.00	8,404.96
14F046	2006 Award Travel	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F106	Indian Ocean	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F107	Indian Ocean	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F111	Breeding Hybrid Squash	UBBIJL	PI J Brent Loy	0.00	0.00	0.00	0.00	0.00	0.00
14F115	Funding Guidelines and Tips	UCFRLJ	PI Lisa Jones	0.00	0.00	0.00	0.00	0.00	0.00
14F132	GEBCO Year 11 Proj. Travel	UZOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F133	10 Yr Meeting	UZOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F144	GEBCO-Travel Fund	UZOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F147	NF-GEBCO Ambassador	UZOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F148	NF-GEBCO Ocean Floor Forum	UZOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F153	Blue Carbon Seagrass Mapping	UBNRFS	PI Frederick Short	0.00	0.00	0.00	0.00	0.00	0.00
14F158	Integrated Multibeam Survey	UZOMJC	PI John Hughes Clarke	23,132.41	1,850.59	105,284.61	0.00	0.00	130,267.61
14F158	Integrated Multibeam Survey	UZOMRW	PI Rochelle Wigley	0.00	0.00	(986.68)	0.00	0.00	(986.68)
14F159	GEBCO Years 13 & 14 Project	UZOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F160	GEBCO Years 13 & 14 Travel	UZOMLM	PI Larry Mayer	0.00	0.00	(240.00)	0.00	0.00	(240.00)
14F163	2016 MF Scholars Renewal App.	UACSWM	PI William Maddocks	0.00	0.00	0.00	0.00	0.00	0.00
14F164	James Bay Ecology	UBNRFS	PI Frederick Short	0.00	0.00	(2,852.72)	0.00	0.00	(2,852.72)
14F165	Hemoglobin Oxygen Therapeutic	UDKERC	PI Russell Carr	1,972.50	0.00	996.12	0.00	0.00	2,968.62
14F166	Sound and Marine Life Joint In	UZMSJM	PI Jennifer Miksis Olds	3,338.40	1,502.52	2,444.65	0.00	0.00	7,285.57
14F168	Evolution Wheat Yield	UBBIH	PI Iago Hale	0.00	0.00	0.00	0.00	0.00	0.00
14F169	Linear of Sulfur AA in Plasma	UBBINW	PI Nancy Whitehouse	0.00	0.00	0.00	0.00	0.00	0.00
14F170	Animal Host Islands Bacterial	UBMCCA	PI Cheryl Andam	0.00	0.00	0.00	0.00	0.00	0.00
14F172	NF Team Participation	UZOMRW	PI Rochelle Wigley	0.00	0.00	0.00	0.00	0.00	0.00
14F174	Eelgrass in James Bay	UBNRFS	PI Frederick Short	0.00	0.00	0.00	0.00	0.00	0.00
14F175	Ateret Gewirtz-Meydan Fellow	UCFRDF	PI David Finkelhor	0.00	0.00	0.00	0.00	0.00	0.00
14F176	2017-2018 Scholars	UACSWM	PI William Maddocks	0.00	0.00	0.00	0.00	0.00	0.00
14F177	Plasma Lysine Concentrations	UBANNW	PI Nancy Whitehouse	0.00	0.00	0.00	0.00	0.00	0.00
14F178	Germany: Making Choices	UCLCHC	PI Holly Cashman	0.00	0.00	0.00	0.00	0.00	0.00
14F179	Plasma Lys Concentrations	UBANNW	PI Nancy Whitehouse	0.00	0.00	0.00	0.00	0.00	0.00
14F180	Hybrid Pumpkin&Squash Varities	UBANJL	PI Brent Loy	1,967.45	0.00	1,119.93	0.00	0.00	3,087.38
14F181	Nagoya University Visiting Sci	UZSPLK	PI Lynn Kistler	24,248.34	10,911.75	0.00	0.00	0.00	35,160.09
14F182	Histidine in Plasma	UBANNW	PI Nancy Whitehouse	0.00	0.00	0.00	0.00	0.00	0.00
14F183	Effect of Selisseo	UBANNW	PI Nancy Whitehouse	25,902.73	10,463.78	19,253.50	0.00	0.00	55,620.01
14F184	StormSafe Fish Cage	UZMSMC	PI Michael Chambers	0.00	0.00	0.00	0.00	0.00	0.00
14F185	In Vivo Plasma Dose-Response	UBANNW	PI Nancy Whitehouse	1,566.48	704.91	1,125.20	0.00	0.00	3,396.59
14F188	Network for Seabed 2030	UZOMLM	PI Larry Mayer	0.00	0.00	81,038.28	0.00	0.00	81,038.28
14F189	GEBCO-NF: XPRIZE Round 2	UZOMRW	PI Rochelle Wigley	0.00	0.00	13,593.11	0.00	0.00	13,593.11























Fund/Org Detail of Operating Expenditures by Function

As of Fiscal Year 2020 Fiscal Period 12

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
14NI85	2018-19 Grafton RDC Technical	UESBJC	PI Jason Cannon	0.00	0.00	0.00	0.00	0.00	0.00
14NI86	Antibiotic Use in Shelter Cats	UBTSVT	Vet Tech Program	168.00	13.44	984.00	0.00	0.00	1,165.44
14NI87	Melissa Bauer: Grant-in-Aid	UBNRAK	PI Adrienne Kovach	(364.80)	(30.63)	0.00	0.00	0.00	(395.43)
14NI88	Food Sources in NH	UACJJC	PI Jessica Carson	173.00	77.80	422.11	0.00	0.00	672.91
14NI89	Victim of Crime Act: VOCA FY19	UAHKGB	PI Kathleen Grace-Bishop	0.00	0.00	0.00	0.00	0.00	0.00
14NI89	Victim of Crime Act: VOCA FY19	UASHRP	SHARPP Program	(348.46)	(29.39)	(37.77)	0.00	0.00	(415.62)
14NI90	Diet of Adult Puffins	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
14NI91	Code.org K-5 Regional Partner	UALCLN	PI Laura Nickerson	0.00	0.00	883.32	0.00	0.00	883.32
14NI92	Strong Families Policy & Res.	UACPMT	PI Beth Mattingly	0.00	0.00	0.00	0.00	0.00	0.00
14NI93	AACU Civic Learning Grant	UCCMRH	PI Renee Heath	0.00	0.00	0.00	0.00	0.00	0.00
14NI94	SLAN by EFH	UFDOLD	PI Laura Davie	0.00	0.00	0.00	0.00	0.00	0.00
14NI95	NNE ECHO Cares Yr2	UFDOJR	PI Jeanne Ryer	0.00	0.00	11.69	0.00	0.00	11.69
14NI96	Using GeoSpatial Analysis	UBNRRR	PI Russell Congalton	0.00	0.00	0.00	0.00	0.00	0.00
14NI97	Mr. Connolly has ALS	UFDDDA	PI Dan Habib	0.00	0.00	0.00	0.00	0.00	0.00
14NI98	NMEF Contract Phase IV	UACMHS	PI E Michele Holt-Shannon	0.00	0.00	0.00	0.00	0.00	0.00
14NI99	Georgia Campus SV Campaign	UCWSJS	PI Jane Stapleton	0.00	0.00	0.00	0.00	0.00	0.00
14NJ00	Healthy Aging Caregiving	UFDDJR	PI Jennifer Rabalais	0.00	0.00	448.50	0.00	0.00	448.50
14NJ01	NAHDO Sponsorship	UFDOJP	PI Josephine Porter	4,613.60	2,076.07	5,691.83	0.00	0.00	12,381.50
14NJ02	CUBESWARM (ARCS) Mission	UZSPLK	PI Lynn Kistler	0.00	0.00	(198.00)	0.00	0.00	(198.00)
14NJ03	The Opt-Out Mechanism	UACKS1	PI Kristin Smith	6,197.99	2,789.06	0.00	0.00	0.00	8,987.05
14NJ04	African American Experience	UCENKB	PI Kabria Baumgartner	10,943.58	4,924.59	129.88	0.00	0.00	15,998.05
14NJ05	SVP FY19	UASHRP	SHARPP Program	0.00	0.00	0.00	0.00	0.00	0.00
14NJ06	SPIRDV FY19	UASHRP	SHARPP Program	41.21	0.00	4.12	0.00	0.00	45.33
14NJ07	VOCA-SA FY19	UASHRP	SHARPP Program	0.00	0.00	85.79	0.00	0.00	85.79
14NJ08	VOCA Supp FY19 FY20	UASHRP	SHARPP Program	29,780.84	2,382.45	3,216.30	0.00	0.00	35,379.59
14NJ09	Everyday Democracy	UACMHS	PI E Michele Holt-Shannon	(715.00)	0.00	(107.25)	0.00	0.00	(822.25)
14NJ10	PESaLTERs Project	UZESAC	PI ALEXANDRA CONTOSTA	12,312.44	5,175.75	8,831.46	0.00	0.00	26,319.65
14NJ11	Role of Mattering S&D Violence	UCPYKE	PI Katie Edwards	0.00	0.00	0.00	0.00	0.00	0.00
14NJ13	Field Hearing Innovation	UACMHS	PI E Michele Holt-Shannon	7,057.70	2,356.39	1,136.35	0.00	0.00	10,550.44
14NJ14	DVPP FY19	UASHRP	SHARPP Program	0.00	0.00	0.13	0.00	0.00	0.13
14NJ15	Role for CDFIS	UACIMS	PI Michael Swack	0.00	0.00	0.00	0.00	0.00	0.00
14NJ16	SVP Evaluation Plan	UCWSJS	PI Jane Stapleton	0.00	0.00	0.00	0.00	0.00	0.00
14NJ17	Immigrant Business Development	UACIMS	PI Michael Swack	0.00	0.00	0.00	0.00	0.00	0.00
14NJ19	CMMI PTN Year 4 of 5	UFDOJR	PI Jeanne Ryer	92,932.63	31,021.12	209,144.24	0.00	0.00	333,097.99
14NJ19	CMMI PTN Year 4 of 5	UFIHPP	Inst for Health Policy & Practic	0.00	0.00	486.31	0.00	0.00	486.31
14NJ20	CMMI PTN Year 4 Analytics	UFDOJR	PI Jeanne Ryer	15,330.74	6,898.83	46,850.05	0.00	0.00	69,079.62
14NJ21	Maine: Leadership Learning	UACMHS	PI E Michele Holt-Shannon	3,094.98	802.62	865.82	0.00	0.00	4,763.42
14NJ22	NTAE-CRM Fellowship	UXADSJ	PI Stephen Judd	1,435.09	645.83	0.00	0.00	0.00	2,080.92
14NJ23	RII Track-2 FEC: Genome	UZOPKZ	PI Kai Ziervogel	73,405.41	19,827.48	72,253.01	0.00	0.00	165,485.90
14NJ24	NAHDO EPHT Technical Assitant	UFDOJP	PI Josephine Porter	3,961.24	1,782.60	861.58	0.00	0.00	6,605.42
14NJ25	Americorp	UACDBB	PI Daniel Bromberg	12,518.29	3,831.22	2,453.90	0.00	0.00	18,803.41
14NJ26	NAHDO- California APCD TA	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
14NJ27	Rewinding Conversations	UXNTJP	PI Julia Peterson	0.00	0.00	0.00	0.00	0.00	0.00
14NJ28	BHI Year 4 Funding	UFDOJR	PI Jeanne Ryer	10,847.00	4,091.36	16,812.51	0.00	0.00	31,750.87
14NJ29	Race & Equity in NH Series	UACMHS	PI E Michele Holt-Shannon	0.00	0.00	0.00	0.00	0.00	0.00
14NJ32	Supporting Coos Youth Event	UACMHS	PI E Michele Holt-Shannon	0.00	0.00	0.00	0.00	0.00	0.00
14NJ33	JSHS 2019	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
14NJ34	Oyster Reef Monitoring 18-20	UBBIRB	PI Raymond E Grizzle	2,919.77	1,313.90	423.36	0.00	0.00	4,657.03
14NJ35	Vibrio Parahaemolyticus Concen	UBNRSJ	PI Stephen Jones	21,984.20	4,321.73	12,758.07	0.00	0.00	39,064.00



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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
14NJ82	Lobsters Natural Habitat	UBBIWW	PI Winsor Watson	0.00	0.00	3,092.99	0.00	0.00	3,092.99
14NJ83	ASV Exploration	UZOMLM	PI Larry Mayer	0.00	0.00	110,447.78	0.00	0.00	110,447.78
14NJ84	Epigenetic Regulation WM Bio	UBMCSE	PI Sherine Elsawa	59,714.12	12,191.40	50,037.69	0.00	0.00	121,943.21
14NJ85	Pediatric Primary Care	UFDOJR	PI Jeanne Ryer	40,102.02	0.00	10,739.75	0.00	0.00	50,841.77
14NJ86	Bridging Civic Education	UCCMJB	PI Jennifer Borda	14,547.84	1,163.83	9,288.44	0.00	0.00	25,000.11
14NJ87	Salt Marsh Resilience	UBNRDB	PI David Burdick	1,750.11	147.03	942.88	0.00	0.00	2,840.02
14NJ88	Aligning Investments in NH	UACIMS	PI Michael Swack	0.00	0.00	0.00	0.00	0.00	0.00
14NJ89	State of Philanthropy in NH	UACJCI	PI Jessica Carson	8,832.54	2,907.47	1,989.44	0.00	0.00	13,729.45
14NJ90	FY20 Victims of Crime Act	UASHRP	SHARPP Program	61,984.73	24,330.47	13,835.82	0.00	0.00	100,151.02
14NJ91	NAHDO IDAHO	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
14NJ92	Integrated Seaweed Hatchery	UZMSMC	PI Michael Chambers	13,525.00	1,082.00	4,295.89	0.00	0.00	18,902.89
14NJ93	GB NERR Salt Marsh Resilience	UBNRDB	PI David Burdick	7,870.46	2,840.28	5,408.88	0.00	0.00	16,119.62
14NJ94	Support Strong Families	UACJCI	PI Jessica Carson	23,839.44	10,697.46	3,918.27	0.00	0.00	38,455.17
14NJ95	Microbial Mortality in Ocean	UBBIEH	PI Elizabeth Harvey	5,667.15	453.36	31,860.00	0.00	0.00	37,980.51
14NJ96	Trauma-Informed Care Training	UFDOJP	PI Josephine Porter	75,279.60	27,317.47	12,770.65	0.00	0.00	115,367.72
14NJ96	Trauma-Informed Care Training	UFDOJR	PI Jeanne Ryer	787.50	63.00	85.04	0.00	0.00	935.54
14NJ97	Oral Health Report Suite	UFDOAC	PI Amy Costello	9,567.72	4,282.43	3,460.21	0.00	0.00	17,310.36
14NJ98	Healthy Aging	UACMHS	PI E Michele Holt-Shannon	5,243.44	1,266.97	2,247.35	0.00	0.00	8,757.76
14NJ99	Civic Health Index	UACMHS	PI E Michele Holt-Shannon	4,812.80	782.66	18,986.82	0.00	0.00	24,582.28
14NK00	Epi Pens in Dining Halls	UQDGAL	PI Rochelle L'Italien	0.00	0.00	412.50	0.00	0.00	412.50
14NK01	IDN1 Project SOW 8	UFDOJR	PI Jeanne Ryer	4,629.12	1,837.04	1,484.15	0.00	0.00	7,950.31
14NK02	CA Healthcare Cost Trans Pt.2	UFDOJP	PI Josephine Porter	14,263.18	6,415.07	8,190.51	0.00	0.00	28,868.76
14NK03	NNE ECHO Cares Yr3	UFDOJR	PI Jeanne Ryer	11,037.78	4,967.11	4,161.30	0.00	0.00	20,166.19
14NK04	Resilient Salt Marshes in NH	UZESFR	PI Fay Rubin	7,935.17	3,570.88	4,050.15	0.00	0.00	15,556.20
14NK05	NMEF Contract Phase IV	UACMHS	PI E Michele Holt-Shannon	11,341.80	3,270.35	3,093.03	0.00	0.00	17,705.18
14NK06	Civic Health Index	UACMHS	PI E Michele Holt-Shannon	4,632.10	556.07	19,768.88	0.00	0.00	24,957.05
14NK07	SLAN FY20	UFDOLD	PI Laura Davie	7,394.74	1,776.43	1,525.71	0.00	0.00	10,696.88
14NK08	Soft-Shell Green Crab Industry	UXNTGB	PI Gabriela Bradt	21,699.29	9,764.62	8,180.60	0.00	0.00	39,644.51
14NK09	HRF Soundview Oyster Reef Mon	UBBIRB	PI Raymond E Grizzle	7,538.71	3,392.46	1,639.62	0.00	0.00	12,570.79
14NK10	IDN Region 4-Revised Workplan	UFDOJR	PI Jeanne Ryer	7,682.24	2,964.25	1,916.41	0.00	0.00	12,562.90
14NK11	2019-20 Belknap EDC Technical	UESBCE	Central	2,042.35	163.39	0.00	0.00	0.00	2,205.74
14NK11	2019-20 Belknap EDC Technical	UESBEG	PI - Liz Gray	60,000.36	17,817.12	1,120.47	0.00	0.00	78,937.95
14NK12	MASPEX	UZSPLK	PI Lynn Kistler	0.00	0.00	5,058.90	0.00	0.00	5,058.90
14NK13	Identifying Significant Path	UDESJB	PI Julia Bryce	0.00	0.00	2,500.00	0.00	0.00	2,500.00
14NK14	PAWS Veterinary Teaching	UBTSVT	Vet Tech Program	0.00	0.00	5,000.00	0.00	0.00	5,000.00
14NK15	SVP FY 20	UASHRP	SHARPP Program	6,050.01	1,549.11	7,098.29	0.00	0.00	14,697.41
14NK16	IDN1 Amendment #9	UFDOJR	PI Jeanne Ryer	19,930.60	7,061.57	5,661.61	0.00	0.00	32,653.78
14NK17	Oyster Larvae and Recruitment	UZOMJD	PI Jennifer Dijkstra	1,838.09	147.04	514.88	0.00	0.00	2,500.01
14NK18	SPRIDV FY 20	UASHRP	SHARPP Program	13,198.94	3,553.26	3,712.02	0.00	0.00	20,464.22
14NK19	(ACRP) Graduate Research Award	UDCEED	PI Eshan Dave	9,000.00	0.00	0.00	0.00	0.00	9,000.00
14NK20	Parity Guide Update	UFDOLH	PI Lucy Hodder	6,529.96	1,526.12	1,208.39	0.00	0.00	9,264.47
14NK21	Schmidt Ocean Institute 2019	UZOMPJ	PI Paul Johnson	10,920.21	873.62	1,769.07	0.00	0.00	13,562.90
14NK22	VOCA SA FY 20	UASHRP	SHARPP Program	2,548.16	203.87	0.00	0.00	0.00	2,752.03
14NK23	Old Town Hill Salt Marsh	UBNRDB	PI David Burdick	11,578.30	3,492.16	6,234.81	0.00	0.00	21,305.27
14NK24	Society of American Foresters	UBDESE	PI Stephen Eisenhaure	1,000.00	0.00	0.00	0.00	0.00	1,000.00
14NK25	Everyday Democracy	UACMHS	PI E Michele Holt-Shannon	39,642.08	13,057.07	7,904.89	0.00	0.00	60,604.04
14NK26	GLOBE Implementation Office	UALCJB	Leitzel Center-Jennifer Bourgeault	44,052.40	19,823.63	10,046.98	0.00	0.00	73,923.01
14NK26	GLOBE Implementation Office	UALCTR	Leitzel Center	0.00	0.00	0.00	0.00	0.00	0.00
14NK27	DVPP FY20	UASHRP	SHARPP Program	15,850.71	6,273.46	2,560.71	0.00	0.00	24,684.88













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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
14UD00	ADDOMEx-2	UZOPKZ	PI Kai Ziervogel	8,578.09	1,869.53	5,276.06	0.00	0.00	15,723.68
14UD01	ULF Data Processing	UZSPMA	Lessard Help	10,671.95	4,802.36	11,283.60	0.00	0.00	26,757.91
14UD02	Contribution of Small Streams	UXCMSR	PI Shannon Rogers	0.00	0.00	0.00	0.00	0.00	0.00
14UD03	Think College	UFDDTP	PI Tobey Partch-Davies	0.00	0.00	3,780.00	0.00	0.00	3,780.00
14UD04	Reducing Legal Risks	UXCMSW	PI Seth Wilner	560.76	252.26	7,782.59	0.00	0.00	8,595.61
14UD05	Antioch MRSoC	UFDOAC	PI Amy Costello	0.00	0.00	0.00	0.00	0.00	0.00
14UD06	Antioch NHSoC	UFDOAC	PI Amy Costello	0.00	0.00	0.00	0.00	0.00	0.00
14UD07	No-Till Organic Vegetable Prod	UBNRRS	PI Richard Smith	17,529.35	1,781.73	13,078.76	0.00	0.00	32,389.84
14UD08	Research Vessel W.T. Hogarth	UZOMPJ	PI Paul Johnson	0.00	0.00	0.00	0.00	0.00	0.00
14UD09	Hurricane Sandy Marsh Restor	UBNRK	PI Adrienne Kovach	1,427.20	81.38	4,677.77	0.00	0.00	6,186.35
14UD10	Micro-Truss Structures	UDMEBK	PI Brad Kinsey	4,850.00	388.00	2,645.19	0.00	0.00	7,883.19
14UD10	Micro-Truss Structures	UZSPKG	PI Kai Germaschewski	0.00	0.00	0.00	0.00	0.00	0.00
14UD11	Casco Bay Partnership 2018	UZOPJS	PI Joseph Salisbury	0.00	0.00	0.00	0.00	0.00	0.00
14UD12	Vermont Inclusive Practices	UFDDMM	PI Michael McSheehan	0.00	0.00	0.00	0.00	0.00	0.00
14UD13	MO & DA: Extended Phase E	UZSPCS	Charles Smith,III	47,545.06	15,639.09	31,908.02	0.00	0.00	95,092.17
14UD15	NEON PhenoCam Network	UZESTM	Thomas Milliman	34,769.28	15,646.18	17,746.21	0.00	0.00	68,161.67
14UD16	Violence and Stalking Prevent	UCWSJS	PI Jane Stapleton	30,204.10	13,591.80	17,794.60	0.00	0.00	61,590.50
14UD17	Noncustodial Parent Income	UACPMT	PI Beth Mattingly	0.00	0.00	0.00	0.00	0.00	0.00
14UD18	KiNET-X	UDMASM	PI Sharon McCrone	0.00	0.00	0.00	0.00	0.00	0.00
14UD18	KiNET-X	UZSPMA	Lessard Help	73,955.26	12,623.81	52,208.43	0.00	0.00	138,787.50
14UD19	Brassica Crops	UXFDRS	PI Rebecca Sideman	12,945.04	1,418.23	1,595.73	0.00	0.00	15,959.00
14UD20	Invasion Watch:	UBNRJG	PI Jeff Gamas	0.00	0.00	0.00	0.00	0.00	0.00
14UD21	Hyperluminous Onservation	UZSPDL	PI Dachen Lin	0.00	0.00	0.00	0.00	0.00	0.00
14UD22	Brady Ed Foundation Initiative	UCEDJL	PI Jade Lee	13,335.21	4,947.44	1,828.25	0.00	0.00	20,110.90
14UD23	MCH LEND FY19	UFDDHE	PI Elizabeth Humphreys	0.00	0.00	0.00	0.00	0.00	0.00
14UD24	Manure Fertilization Nutrient	UDCEPM	PI Paula J. Mouser	15,725.64	3,858.07	0.00	0.00	0.00	19,583.71
14UD25	IES RENEW-Year 4	UFDDJM	PI Joanne Malloy	20,858.29	9,338.32	65,395.03	0.00	0.00	95,591.64
14UD26	NETC QR15-4: Quick Response	UDCEJD	PI Jo Daniel	0.00	0.00	0.00	0.00	0.00	0.00
14UD27	Loeb Classical Library Fellow	UCHIML	PI Michael Leese	0.00	0.00	0.00	0.00	0.00	0.00
14UD28	Noyce Programs	UDMAOB	PI Orly Buchbinder	0.00	0.00	0.00	0.00	0.00	0.00
14UD28	Noyce Programs	UDMASM	PI Sharon McCrone	1,113.75	0.00	2,136.33	0.00	0.00	3,250.08
14UD29	Domestic and Wild Striped Bass	UBNRK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
14UD30	Fellowship AY 18-19	UCENDO	PI Douglas Lanier	0.00	0.00	0.00	0.00	0.00	0.00
14UD33	NH-INBRE Year 4	UBMCWT	PI William K Thomas	0.00	0.00	7,163.41	0.00	0.00	7,163.41
14UD37	Monique Burr Child Safety Prog	UCFRDF	PI David Finkelhor	0.00	0.00	0.00	0.00	0.00	0.00
14UD39	C-Rex-2 Addendum:	UZSPMA	Lessard Help	6,180.64	2,282.37	11,369.58	0.00	0.00	19,832.59
14UD40	Sap and Producing Syrup	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	5,910.92	0.00	0.00	5,910.92
14UD41	IMAP-Lo Instrument Development	UZSPNS	PI Nathan Schwadron	100,943.80	30,411.60	132,658.04	0.00	0.00	264,013.44
14UD42	NE Strawberry Production	UBANTG	PI Todd Guerdat	1,555.58	124.46	168.00	0.00	0.00	1,848.04
14UD43	Improve Labor Mgmt Skills Farm	UXCMSW	PI Seth Wilner	8,861.68	3,976.25	3,388.29	0.00	0.00	16,226.22
14UD44	Support Greek Working Group	UCWSJS	PI Jane Stapleton	0.00	0.00	0.00	0.00	0.00	0.00
14UD45	DPI	UZSPNS	PI Nathan Schwadron	9,012.31	2,178.24	18,003.60	0.00	0.00	29,194.15
14UD46	IMAP-Hi	UZSPNS	PI Nathan Schwadron	43,963.47	17,638.96	39,549.16	0.00	0.00	101,151.59
14UD47	CoDICE	UZSPNS	PI Nathan Schwadron	6,384.06	2,118.12	4,293.64	0.00	0.00	12,795.82
14UD49	Pteridological Collections	UBBICF	PI Chris Neefus	(937.51)	(78.75)	(513.22)	0.00	0.00	(1,529.48)
14UD50	GreenDot Year 4	UCPYKE	PI Katie Edwards	0.00	0.00	(1,743.74)	0.00	0.00	(1,743.74)
14UD51	Extreme Solar Storms Weather	UZSPRR	Joachim Raeder	157,908.92	38,403.73	119,016.75	0.00	0.00	315,329.40
14UD52	Finfish Aquaculture Operation	UZMSMC	PI Michael Chambers	2,699.99	1,215.00	3,685.07	0.00	0.00	7,600.06
14UD53	SeaPaddock	UZMSMC	PI Michael Chambers	3,837.53	224.83	2,051.50	0.00	0.00	6,113.86

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
14UD54	IES RENEW-Year 4	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
14UD55	MMS EPD ESM1	UZSPHS	PI Harlan Spence	40,743.48	18,334.61	29,834.45	0.00	0.00	88,912.54
14UD56	Helium and the Heliosphere	UZSPEM	PI Eberhard Mobius	10,121.94	809.76	6,467.00	0.00	0.00	17,398.70
14UD59	Risk Management Strategies	UXFDKM	PI Kelly McAdam	7,315.13	3,143.84	1,107.06	0.00	0.00	11,566.03
14UD60	HAB Ecology in the IRL	UZOPTM	Timothy Moore	0.00	0.00	0.00	0.00	0.00	0.00
14UD61	Redesign of Dartmouth PIP	UZSPLK	PI Lynn Kistler	0.00	0.00	0.00	0.00	0.00	0.00
14UD62	Magnetic Reconnection	UZSPAM	PI Matthew Argall	4,051.27	1,823.07	2,966.51	0.00	0.00	8,840.85
14UD63	Techniques of Lumpfish	UBBIEF	PI Elizabeth Fairchild	23,865.66	8,267.83	10,707.70	0.00	0.00	42,841.19
14UD64	Tech-Transfer for NH Beekeeper	UXFDOS	PI Olivia Saunders	11,919.72	3,409.17	5,849.77	0.00	0.00	21,178.66
14UD65	CariCOOS Coastal Intelligence	UZOPJS	PI Joseph Salisbury	14,633.49	2,369.13	5,017.84	0.00	0.00	22,020.46
14UD66	oTherm: Data Dictionary	UDESJD	PI John Davis	3,493.00	279.44	832.96	0.00	0.00	4,605.40
14UD67	IndianRiver Lagoon Light Field	UZOPTM	Timothy Moore	17,186.20	2,306.45	1,346.96	0.00	0.00	20,839.61
14UD68	Rutgers Prevention Tech Trnsf	UFSWCM	PI Cory Morton	8,623.48	689.88	745.07	0.00	0.00	10,058.43
14UD69	Hurricane Effects	UBNRWM	PI William Mcdowell	13,304.74	5,987.11	9,816.15	0.00	0.00	29,108.00
14UD70	Aquaculture Waste-Sludge	UBANTG	PI Todd Guerdat	46,352.67	6,996.28	11,479.73	0.00	0.00	64,828.68
14UD71	Dartmouth Medical School ECHO	UCSCTK	PI Tracy Keirns	123,509.16	47,854.24	132,579.58	0.00	0.00	303,942.98
14UD71	Dartmouth Medical School ECHO	UCSCTR	Survey Center	0.00	0.00	0.00	0.00	0.00	0.00
14UD72	Northeast Heat & Power Center	UDMEMW	PI Martin Wosnik	51,409.75	4,112.77	20,790.33	0.00	0.00	76,312.85
14UD73	LTER: Microbes to Macrosystems	UBNRSF	PI Serita Frey	26,853.68	6,461.34	19,807.86	0.00	0.00	53,122.88
14UD74	LTER: From Microbers to Macros	UZESOS	PI Scott Ollinger	20,175.74	6,257.58	6,872.68	0.00	0.00	33,306.00
14UD75	BHWET Monitoring Services I	UFDDTP	PI Tobey Partch-Davies	0.00	0.00	0.00	0.00	0.00	0.00
14UD76	BHWET Monitoring Services II	UFDDTP	PI Tobey Partch-Davies	0.00	0.00	0.00	0.00	0.00	0.00
14UD77	Ocean Exploration Cooperative	UZOMLM	PI Larry Mayer	0.00	0.00	(48,174.80)	0.00	0.00	(48,174.80)
14UD78	Chandran Phase E Through F	UZSPBC	Ben Chandran 1DZBCA-UZSPBC	22,422.41	1,793.79	17,423.99	0.00	0.00	41,640.19
14UD79	Dartmouth College's SVP Proj	UCWSJS	PI Jane Stapleton	55,865.19	25,139.25	30,778.27	0.00	0.00	111,782.71
14UD80	2019 4-H Military Partnership	UXYTKG	PI Kate Guerdat	2,427.24	351.81	4,290.04	0.00	0.00	7,069.09
14UD81	HollySeep Acoustic Observatory	UDOMTW	PI Thomas Weber	0.00	0.00	0.00	0.00	0.00	0.00
14UD81	HollySeep Acoustic Observatory	UZOMTW	PI Thomas Weber	11,162.34	822.41	19,837.07	0.00	0.00	31,821.82
14UD82	Integrated Observation-Model	UZSPNS	PI Nathan Schwadron	2,307.41	1,038.34	4,401.62	0.00	0.00	7,747.37
14UD83	Stormtime Magnetospheric Ion	UZSPAK	PI Amy Keesee	0.00	0.00	0.00	0.00	0.00	0.00
14UD84	NH DOE AUNE	UFDOAC	PI Amy Costello	0.00	0.00	0.00	0.00	0.00	0.00
14UD85	Fast Forward 2 AUNE	UFDOAC	PI Amy Costello	0.00	0.00	0.00	0.00	0.00	0.00
14UD86	MRSOC3 AUNE	UFDOAC	PI Amy Costello	0.00	0.00	0.00	0.00	0.00	0.00
14UD87	UPR LTER	UBNRWM	PI William Mcdowell	32,725.21	13,281.23	20,956.26	0.00	0.00	66,962.70
14UD88	AFIRE CubeSat Proposal	UZSPHS	PI Harlan Spence	2,588.40	1,164.76	2,424.35	0.00	0.00	6,177.51
14UD89	Ice Drilling Program (IDPO)	UZESMT	PI Mark Twickler	41,564.64	18,704.02	30,549.38	0.00	0.00	90,818.04
14UD90	Oil Spill Modeling	UDCENK	PI Nancy Kinner	42,420.84	3,854.74	17,340.90	0.00	0.00	63,616.48
14UD91	Oil Spill Modeling Participant	UDCENK	PI Nancy Kinner	0.00	0.00	4,000.00	0.00	0.00	4,000.00
14UD92	Role of Force Balance	UZSPRR	Joachim Raeder	20,165.16	3,377.84	11,889.21	0.00	0.00	35,432.21
14UD93	ICMEs at Mercury	UZSPDW	PI Joseph Dwyer	0.00	0.00	0.00	0.00	0.00	0.00
14UD93	ICMEs at Mercury	UZSPRW	PI Reka Winslow	12,620.26	4,448.10	771.00	0.00	0.00	17,839.36
14UD94	NESCO-UMASS	UFDOJP	PI Josephine Porter	5,389.81	2,425.40	3,006.85	0.00	0.00	10,822.06
14UD95	Puerto Rican Adults Health	UBANSB	PI Sherman Bigornia	12,762.48	1,020.99	6,960.65	0.00	0.00	20,744.12
14UD96	Cardiometabolic Risk Factors	UBANSB	PI Sherman Bigornia	6,002.38	480.19	0.00	0.00	0.00	6,482.57
14UD98	ACES Sounding Rocket Exper II	UZSPMA	Lessard Help	57,340.61	11,133.94	36,952.77	0.00	0.00	105,427.32
14UD99	Vocational Factors on Job Tran	UFDDAH	PI Andrew Houtenville	7,637.53	3,436.87	5,592.60	0.00	0.00	16,667.00
14UE00	MAT ECHO NIDA NE	UFDOJR	PI Jeanne Ryer	49,871.78	16,557.59	24,820.81	0.00	0.00	91,250.18
14UE01	Understanding Impulse Propagat	UZSPRR	Joachim Raeder	4,846.15	2,180.77	6,771.99	0.00	0.00	13,798.91
14UE02	Casco Bay Estuary Partnership	UZOPCH	PI Christopher Hunt	7,603.06	3,421.42	5,747.22	0.00	0.00	16,771.70

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
14UE03	Food-Related Hardships	UFDDDB	PI Debra Brucker	6,162.70	2,773.21	4,512.58	0.00	0.00	13,448.49
14UE04	DISCERNNE Study	UFNUKE	PI Kerry Nolte	9,553.01	764.24	2,682.48	0.00	0.00	12,999.73
14UE05	Low Voltage, Ultra-Compact P2	UZSPAK	PI Amy Keesee	10,000.52	3,535.55	6,835.72	0.00	0.00	20,371.79
14UE06	Affective Reactivity Cognitive	UCPYJW	PI Jolie Wormwood	40,560.00	3,244.80	32,840.16	0.00	0.00	76,644.96
14UE07	Evaluating Novel Methods	UBANAP	PI Anissa Poleatewich	3,428.64	274.29	925.55	0.00	0.00	4,628.48
14UE08	NH INBRE Yr5	UBMCWT	PI William K Thomas	127,705.92	30,021.13	102,121.03	0.00	0.00	259,848.08
14UE09	Rural Innovation Character	UXCMCF	PI Charles French	12,015.95	5,407.21	0.00	0.00	0.00	17,423.16
14UE10	Improving WDMApp Performance	UZSPKG	PI Kai Germaschewski	32,686.43	10,267.16	26,056.24	0.00	0.00	69,009.83
14UE11	North American Boreal Forests	UZESMP	PI Michael Palace	8,949.65	3,551.47	6,313.06	0.00	0.00	18,814.18
14UE12	Rutgers Research Consortium	UCEVWC	Ending Violence/Women on Campus	0.00	0.00	0.00	0.00	0.00	0.00
14UE13	Global Magnetosphere Codes	UZSPKG	PI Kai Germaschewski	38,283.58	17,227.62	31,216.24	0.00	0.00	86,727.44
14UE14	RII Track-2 FEC:HarnessBigData	UZSPAK	PI Amy Keesee	81,053.02	11,786.43	71,656.87	0.00	0.00	164,496.32
14UE15	Maintaining Cell Polarity FY20	UBMKCV	PI Krisztina Varga	35,959.10	1,060.72	24,363.23	0.00	0.00	61,383.05
14UE16	Cognitive Processes (MD)	UCPYLA	PI Laura Allen	6,632.28	1,041.16	3,875.12	0.00	0.00	11,548.56
14UE17	Writing Assessment Tool (WAT)	UCPYLA	PI Laura Allen	21,737.15	4,802.31	13,402.38	0.00	0.00	39,941.84
14UE18	Domestic Seaweed Aquaculture	UXNTGB	PI Gabriela Bradt	10,276.34	4,624.33	8,706.94	0.00	0.00	23,607.61
14UE22	Preventing Sexual Violence	UCFRKL	PI Kimberly Lema	15,338.20	4,314.15	9,924.32	0.00	0.00	29,576.67
14UE24	RII Track-2 FEC	UDPHSF	PI Shawna Hollen Fischer	10,567.31	807.78	11,004.42	0.00	0.00	22,379.51
14UE26	Migrating CZO Data HydroShare	UBNRWM	PI William Mcdowell	12,007.14	5,403.22	8,792.27	0.00	0.00	26,202.63
14UE27	Breast Density Awareness	UCPYJW	PI Jolie Wormwood	7,362.00	588.96	1,590.18	0.00	0.00	9,541.14
14UE28	GSMFC Phase 2	UZMSMC	PI Michael Chambers	0.00	0.00	0.00	0.00	0.00	0.00
14UE29	INFEWS T2:Global-Local-Global	UZESRL	PI Richard Lammers	63,870.65	23,983.07	49,177.59	0.00	0.00	137,031.31
14UE30	THEMIS-Time History Events	UZSPRR	Joachim Raeder	41,116.68	12,892.91	27,274.84	0.00	0.00	81,284.43
14UE32	UVM HRSA Opioids	UFDOJR	PI Jeanne Ryer	59,392.71	22,678.91	29,803.09	0.00	0.00	111,874.71
14UE33	Inclusive Health	UFDDKP	PI Kim Phillips	7,410.01	3,094.06	16,845.82	0.00	0.00	27,349.89
14UE34	Using Computational Linguistic	UCPYLA	PI Laura Allen	6,795.22	1,224.36	4,049.90	0.00	0.00	12,069.48
14UE35	SNEP Technical Assistance	UDCEJH	PI James Houle	28,029.21	9,048.71	25,546.84	0.00	0.00	62,624.76
14UE36	Undergraduates STEM	UBBICH	PI Carrie Hall	0.00	0.00	1,864.06	0.00	0.00	1,864.06
14UE37	RII Track-2: Comp Methods	UZESMP	PI Michael Palace	34,668.34	11,083.61	23,262.43	0.00	0.00	69,014.38
14UE38	CISESS Multi Sensor	UZOPDV	PI Douglas Vandemark	32,082.93	14,437.32	23,492.70	0.00	0.00	70,012.95
14UE39	Visiting Fellow	UCCMLZ	PI Lin Zhang	0.00	0.00	0.00	0.00	0.00	0.00
14UE40	Biopesticide Efficacy of Apple	UBANAP	PI Anissa Poleatewich	0.00	0.00	4,018.22	0.00	0.00	4,018.22
14UE41	Optimizing Ocean Acidification	UZOPDV	PI Douglas Vandemark	6,345.51	2,855.49	5,278.60	0.00	0.00	14,479.60
14UE41	Optimizing Ocean Acidification	UZOPJS	PI Joseph Salisbury	0.00	0.00	0.00	0.00	0.00	0.00
14UE42	US Cropping Systems	UBNRRS	PI Richard Smith	2,454.87	196.38	1,136.22	0.00	0.00	3,787.47
14UE43	RII Track-2: INSPIRES	UZESMM	PI Mary Martin	0.00	0.00	0.00	0.00	0.00	0.00
14UE43	RII Track-2: INSPIRES	UZESMO	PI Scott Ollinger	129,410.24	40,855.01	89,730.04	0.00	0.00	259,995.29
14UE44	DISCERNNE Study	UFNUKE	PI Kerry Nolte	26,681.10	10,427.09	9,647.99	0.00	0.00	46,756.18
14UE45	NH Hospital Transaction Review	UFDOJP	PI Josephine Porter	2,007.02	903.17	756.64	0.00	0.00	3,666.83
14UE46	Assesment of the Observing Net	UZOPJS	PI Joseph Salisbury	0.00	0.00	0.00	0.00	0.00	0.00
14UE47	Social Media Comprehension	UCPYLA	PI Laura Allen	28,589.40	6,541.72	19,360.01	0.00	0.00	54,491.13
14UE47	Social Media Comprehension	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
14UE48	IMAP-Lo Management	UZSPNS	PI Nathan Schwadron	6,556.58	524.51	97,812.92	0.00	0.00	104,894.01
14UE49	IMAP-Lo Systems Engineering	UZSPNS	PI Nathan Schwadron	31,049.96	13,972.49	22,736.34	0.00	0.00	67,758.79
14UE50	IMAP-Lo Sensor Front End Elect	UZSPNS	PI Nathan Schwadron	121,521.75	37,365.77	200,211.54	0.00	0.00	359,099.06
14UE51	IMAP-Lo Performance Assurance	UZSPNS	PI Nathan Schwadron	0.00	0.00	2,047.39	0.00	0.00	2,047.39
14UE52	IMAP-Lo Science	UZSPNS	PI Nathan Schwadron	11,435.98	914.89	14,941.70	0.00	0.00	27,292.57
14UE53	IMAP-Lo Flight Software	UZSPNS	PI Nathan Schwadron	0.00	0.00	14,380.04	0.00	0.00	14,380.04
14UE54	Geotechnical Soil-Coastal NH	UZOMTL	PI Thomas Lippmann	1,019.23	458.64	746.30	0.00	0.00	2,224.17













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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
15CAUS	Undistributed Sals for Acad Affairs	UAUPWB	Upward Bound	0.00	0.00	0.00	0.00	0.00	0.00
15CAUS	Undistributed Sals for Acad Affairs	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	0.00	0.00	0.00	0.00
15CAUS	Undistributed Sals for Acad Affairs	UJLSHP	SHARRP Program	0.00	0.00	0.00	0.00	0.00	0.00
15CAUS	Undistributed Sals for Acad Affairs	URPIRC	Prevention Innovation Res Ctr	0.00	0.00	0.00	0.00	0.00	0.00
15CB00	Rainbow Smelt Resource - CS	UBBIDB	PI David Berlinsky	2,731.80	1,229.29	2,000.34	0.00	0.00	5,961.43
15CB01	Metagenomic Analysis - CS	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
15CB02	NaED: Spencer Postdoctoral - CS	UCENKB	PI Kabria Baumgartner	0.00	0.00	0.00	0.00	0.00	0.00
15CB03	Old-Growth Forests Dynamics - CS	UBNRMD	PI Mark Ducey	1,405.67	632.58	0.00	0.00	0.00	2,038.25
15CB04	Long-Term Research in Northern - CS	UBNRMD	PI Mark Ducey	653.16	293.84	478.30	0.00	0.00	1,425.30
15CB05	Chaga Resources in the WMNF - CS	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	0.00	0.00	0.00	0.00
15CB06	UNH Asset Management Grant - CS	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
15CB07	NSRC: Theme 2 Cost Share	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
15CB08	NH Space Grant Cost Share	UZSPAG	PI Antoinette Galvin	0.00	0.00	0.00	0.00	0.00	0.00
15CB09	CPE FY18 - CS	UFSWMV	Melissa Wells	0.00	0.00	0.00	0.00	0.00	0.00
15CB10	2017 Estuarine Monitoring - CS	UZMSTG	PI Thomas Gregory	0.00	0.00	0.00	0.00	0.00	0.00
15CB11	Effects of Stress Factors - CS	UBNRSF	PI Serita Frey	855.01	384.73	0.00	0.00	0.00	1,239.74
15CB12	2017-18 NOAA Great Bay Monitor - CS	UZMSTG	PI Thomas Gregory	0.00	0.00	0.00	0.00	0.00	0.00
15CB13	Cost Share	UFDDCD	PI Charles Drum	0.00	0.00	0.00	0.00	0.00	0.00
15CB14	PnET-CN Model Enhancement C-S	UZESSO	PI Scott Ollinger	0.00	0.00	0.00	0.00	0.00	0.00
15CB15	Cost Share	UDESJB	PI Julia Bryce	0.00	0.00	843.17	0.00	0.00	843.17
15CB16	NHIRC Dev. Watts Pipe Tool - CS	UDEEKC	PI Kent Chamberlin	0.00	0.00	0.00	0.00	0.00	0.00
15CB17	Northern Forest Response - CS	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	0.00	0.00	0.00	0.00
15CB18	Student Support Services-Yr 3 - CS	UACARX	Center for Academic Resources	0.00	0.00	0.00	0.00	0.00	0.00
15CB19	CS Neural Pathways	UCPYSC	PI Sergios Chantikov	0.00	0.00	0.00	0.00	0.00	0.00
15CB20	CS cAMP Signaling	UBMCXC	PI Xuanmao Chen	0.00	0.00	0.00	0.00	0.00	0.00
15CB21	CS Diagnostic Sensor	UDKEJH	PI Jeffrey Halpern	0.00	0.00	0.00	0.00	0.00	0.00
15CB22	CS Design Principles	UDKEKJ	PI Kyung Jae Jeong	0.00	0.00	0.00	0.00	0.00	0.00
15CB23	CS Implantable Sensor	UDEEES	PI Edward Song	0.00	0.00	0.00	0.00	0.00	0.00
15CB24	CS Salary Cap	UBMCRC	PI Rick H Cote	0.00	0.00	0.00	0.00	0.00	0.00
15CB25	EPO Regulated Eythropoiesis C-S	UBMCDW	PI Don Wojchowski	3,982.61	318.60	0.00	0.00	0.00	4,301.21
15CB26	Southern Pine Beetle Long Isl - CS	UBNRJG	PI Jeff Garnas	0.00	0.00	0.00	0.00	0.00	0.00
15CB29	FTA Transit Information Signage-Mat	UQTADT	PI - Dirk Timmons	0.00	0.00	0.00	0.00	0.00	0.00
15CB32	Safety Net Year 3 CS	UACCTR	Psychological & Counseling Services	0.00	0.00	0.00	0.00	0.00	0.00
15CB33	CS Salary Cap	UBMCDW	PI Don Wojchowski	0.00	0.00	0.00	0.00	0.00	0.00
15CB35	Bicycle-Pedestrian Patrol C-S	UPPDPD	PI Paul Dean	0.00	0.00	0.00	0.00	0.00	0.00
15CB39	Network Visioning Project - CS	UZMSJQ	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
15CB40	2018 SBDC - CS	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
15CB40	2018 SBDC - CS	UESBMA	Manchester	0.00	0.00	0.00	0.00	0.00	0.00
15CB40	2018 SBDC - CS	UESBRG	PI - Richard Grogan	0.00	0.00	0.00	0.00	0.00	0.00
15CB40	2018 SBDC - CS	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00	0.00
15CB41	Investing in Our Future - CS	UBBISR	PI Sandra Rehan	55,383.53	24,922.54	8,922.06	0.00	0.00	89,228.13
15CB42	AdjustDepth - CS	UZMSMC	PI Michael Chambers	0.00	0.00	0.00	0.00	0.00	0.00
15CB43	NH Sea Grant 2018-2021 Omnibus - CS	UZMSEC	PI Erik Chapman	90,238.70	39,419.37	65,477.20	0.00	0.00	195,135.27
15CB43	NH Sea Grant 2018-2021 Omnibus - CS	UZMSJQ	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
15CB44	Continuous, High Yield Kelp - CS	UZMSMC	PI Michael Chambers	51,046.67	22,970.95	37,378.92	0.00	0.00	111,396.54
15CB45	Nature-Based Coastal Infra - CS	UDCETB	PI Thomas Ballestero	11,727.04	5,277.06	8,587.08	0.00	0.00	25,591.18
15CB46	Tsavalas EPScOR Cost Share	UDMSJT	PI John Tsavalas	23,763.45	10,693.62	17,400.87	0.00	0.00	51,857.94
15CB47	Varga EPScOR - CS	UBMCKV	PI Kristina Varga	25,437.94	11,447.08	18,626.98	0.00	0.00	55,512.00
15CB48	Creating Functioning Landscape CS	UBNRAK	PI Adrienne Kovach	25,883.57	11,547.30	18,902.55	0.00	0.00	56,333.42















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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
15H638	Exploratory Research	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H638	Exploratory Research	UBDEJW	PI Jon Wraith	0.00	0.00	0.00	0.00	0.00	0.00
15H639	Improving finfish production	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H640	Pathways of Microcystin Exposure	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H640	Pathways of Microcystin Exposure	UBBIJH	PI James Haney	0.00	0.00	0.00	0.00	0.00	0.00
15H644	The Ecology of Soil Health	UBAEGD	AES Grad Program	1,891.08	158.85	0.00	0.00	0.00	2,049.93
15H644	The Ecology of Soil Health	UBBICH	PI Carrie Hall	0.00	0.00	0.00	0.00	0.00	0.00
15H645	Interspecies Hybrids Squash	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H645	Interspecies Hybrids Squash	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
15H645	Interspecies Hybrids Squash	UBBIJL	PI J Brent Loy	0.00	0.00	0.00	0.00	0.00	0.00
15H646	Wind Turbine Induced Noise	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
15H646	Wind Turbine Induced Noise	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H647	Impacts on Shellfish Safety	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
15H647	Impacts on Shellfish Safety	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H648	Recirculating Aquaponic Systems	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
15H648	Recirculating Aquaponic Systems	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H648	Recirculating Aquaponic Systems	UBBITG	PI Todd Guerdat	0.00	0.00	0.00	0.00	0.00	0.00
15H649	Weight Related Factors	UBMCJE	PI Jesse Morrell	0.00	0.00	0.00	0.00	0.00	0.00
15H650	Bee Health	UBBICN	PI Catherine Neal	2,040.52	826.45	0.00	0.00	0.00	2,866.97
15H651	NH Watershed Management	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H652	Commercial Greenhous Prod	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H652	Commercial Greenhous Prod	UBBIRD	PI Ryan Dickson	0.00	0.00	0.00	0.00	0.00	0.00
15H653	Pop structure & heterogeneity	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H654	Behavioral Genomics Larval Stlmt	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H657	Influence of Ovary Uterus &Emb	UBAEGD	AES Grad Program	2,007.29	168.60	0.00	0.00	0.00	2,175.89
15H658	Ecological Invasion of ST36 Vibrio	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H659	Water Quality,River Network Scales	UBAEGD	AES Grad Program	11,363.61	141.42	0.00	0.00	0.00	11,505.03
15H661	Managing Plant Microbe Interactions	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H661	Managing Plant Microbe Interactions	UBANAP	PI Anissa Poleatewich	0.00	0.00	0.00	0.00	0.00	0.00
15H661	Managing Plant Microbe Interactions	UBBIAP	PI Anissa Poleatewick	0.00	0.00	0.00	0.00	0.00	0.00
15H663	Harnessing Chemical Ecology	UBAEGD	AES Grad Program	2,007.29	168.60	0.00	0.00	0.00	2,175.89
15H663	Harnessing Chemical Ecology	UBNRSA	PI Shadi Atallah	0.00	0.00	0.00	0.00	0.00	0.00
15H665	Quantifying the drivers of weed	UBAEGD	AES Grad Program	14,543.04	308.34	0.00	0.00	0.00	14,851.38
15H665	Quantifying the drivers of weed	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
15H666	Soil Microbial Growth	UBAEGD	AES Grad Program	12,011.34	149.49	0.00	0.00	0.00	12,160.83
15H666	Soil Microbial Growth	UBAEPD	AES Funded Post Doc Awards	3,834.92	954.90	0.00	0.00	0.00	4,789.82
15H667	Soil Microbiome in NH Ag	UBAEGD	AES Grad Program	13,143.09	290.91	0.00	0.00	0.00	13,434.00
15H670	Using metagenomics dairy cows	UBAEPD	AES Funded Post Doc Awards	7,753.83	1,930.68	0.00	0.00	0.00	9,684.51
15H675	Management Systems to Improve	UBAEGD	AES Grad Program	2,127.97	178.75	0.00	0.00	0.00	2,306.72
15H676	Minimize sea Lice Infestation	UBAEGD	AES Grad Program	11,352.69	141.42	0.00	0.00	0.00	11,494.11
15H677	Managing Plant Microbe Interactions	UBAEGD	AES Grad Program	4,014.58	337.20	0.00	0.00	0.00	4,351.78
15H677	Managing Plant Microbe Interactions	UBANAP	PI Anissa Poleatewich	0.00	0.00	0.00	0.00	0.00	0.00
15H678	From Native Plants to New Crops	UBAEGD	AES Grad Program	11,448.60	149.49	0.00	0.00	0.00	11,598.09
15H679	Cyclic Nucleotide Phosphodiesterase	UBAEGD	AES Grad Program	11,999.96	149.49	0.00	0.00	0.00	12,149.45
15H680	Bioavailable Nitrogen	UBAEGD	AES Grad Program	12,763.56	158.85	0.00	0.00	0.00	12,922.41
15H681	Improving Finfish Production	UBAEPD	AES Funded Post Doc Awards	21,489.19	5,350.72	0.00	0.00	0.00	26,839.91
15H688	The Impact of SNAP-Ed	UBAEGD	AES Grad Program	11,352.69	141.42	0.00	0.00	0.00	11,494.11
15H691	Phytochemicals: improve plant health	UBAEGD	AES Grad Program	11,999.96	149.49	0.00	0.00	0.00	12,149.45
15MS03	McIntire Stennis Admin	UBAEMS	Mcintyre-Stennis Administration	52,130.31	21,023.03	0.00	0.00	0.00	73,153.34

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<b>Current Funds</b>									
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15MS03	McIntire Stennis Admin	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
15MS74	Emerald Ash Borer	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15MS77	Remotely Sensed Forest Maps	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
15MS77	Remotely Sensed Forest Maps	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15MS78	Hydrologic Change in Forests	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
15MS78	Hydrologic Change in Forests	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15MS78	Hydrologic Change in Forests	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
15MS78	Hydrologic Change in Forests	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	0.00	0.00	0.00	0.00
15MS79	Complex Forest Landscapes	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15MS79	Complex Forest Landscapes	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	0.00
15MS80	Bat Population Recovery	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
15MS80	Bat Population Recovery	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15MS80	Bat Population Recovery	UBMCJF	PI Jeffrey T Foster	0.00	0.00	0.00	0.00	0.00	0.00
15MS81	Connectivity of Wildlife Population	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15MS81	Connectivity of Wildlife Population	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
15MS82	Impact of Invasive Shrubs	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15MS82	Impact of Invasive Shrubs	UBNRTL	PI Thomas Lee	0.00	0.00	0.00	0.00	0.00	0.00
15MS83	Decadal trends in forest biogeochem	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
15MS83	Decadal trends in forest biogeochem	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15MS83	Decadal trends in forest biogeochem	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
15MS85	Small Mammals as Indicators	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15MS85	Small Mammals as Indicators	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
15MS85	Small Mammals as Indicators	UBNRBR	PI Rebecca Rowe	0.00	0.00	0.00	0.00	0.00	0.00
15MS86	Isolation by Synurbization	UBNRMA	PI Marian Litvaitis	0.00	0.00	0.00	0.00	0.00	0.00
15MS87	Nitrogen & Carbon Assimilation	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15MS87	Nitrogen & Carbon Assimilation	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
15MS87	Nitrogen & Carbon Assimilation	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
15MS88	Invasive plant impacts NH	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15MS90	Disease-associated bark communities	UBAECF	AES Carry Forward	4,430.76	1,103.28	0.00	0.00	0.00	5,534.04
15MS90	Disease-associated bark communities	UBAEPD	AES Funded Post Doc Awards	15,578.30	3,878.95	0.00	0.00	0.00	19,457.25
15MS91	Ecohydrological Impacts Forest	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15MS94	Small Mammals in Northern Forests	UBAEGD	AES Grad Program	9,680.04	0.00	0.00	0.00	0.00	9,680.04
15MS94	Small Mammals in Northern Forests	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
15MS95	Mapping Forest Type and Structure	UBAECF	AES Carry Forward	4,382.76	1,091.28	0.00	0.00	0.00	5,474.04
15MS95	Mapping Forest Type and Structure	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15MS95	Mapping Forest Type and Structure	UBAEPD	AES Funded Post Doc Awards	15,549.62	3,871.89	0.00	0.00	0.00	19,421.51
15MS97	Rehabilitating the Northern Forest	UBAEPD	AES Funded Post Doc Awards	13,846.13	3,447.63	0.00	0.00	0.00	17,293.76
15MS98	Quantifying decadal trends	UBAEPD	AES Funded Post Doc Awards	21,701.02	5,403.51	0.00	0.00	0.00	27,104.53
15P134	NH DOT Bay Bridge Service - PI	UQTADT	PI - Dirk Timmons	0.00	0.00	1,361.27	0.00	0.00	1,361.27
15P144	Wildcat Transit Route-Prog Inc	UQTADM	Transportation	0.00	0.00	0.00	0.00	0.00	0.00
15P162	EPSCoR National Conference Prog Inc	UREPJN	PI Jan Nisbet EPSCoR	0.00	0.00	0.00	0.00	0.00	0.00
15P176	South Pole Program Income	UZESMT	PI Mark Twickler	0.00	0.00	2,533.53	0.00	0.00	2,533.53
15P181	Program Income	UXNTMA	PI Matthew Tarr	0.00	0.00	0.00	0.00	0.00	0.00
15P182	UNH T2 Center Program Income	UDCECG	PI Charles Goodspeed	0.00	0.00	0.00	0.00	0.00	0.00
15P184	Program Income	UZMSMC	PI Michael Chambers	0.00	0.00	1,280.86	0.00	0.00	1,280.86
15P185	Program Income	UALCJB	Leitzel Center-Jennifer Bourgeault	0.00	0.00	0.00	0.00	0.00	0.00
15P187	UCEDD FY17 Program Income	UFDDCD	PI Charles Drum	0.00	0.00	0.00	0.00	0.00	0.00
15P187	UCEDD FY17 Program Income	UFIOD0	Institute on Disability	0.00	0.00	0.00	0.00	0.00	0.00
15P188	Program Income Year 1	UXYTLB	PI Lawrence Barker	9,373.61	4,218.18	1,830.30	0.00	0.00	15,422.09

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<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
15P189	Program Income Fund Year 2	UXYTLB	PI Lawrence Barker	0.00	0.00	(28.84)	0.00	0.00	(28.84)
15P190	Program Income Fund Year 3	UXYTLB	PI Lawrence Barker	44,730.13	3,489.31	17,336.07	0.00	0.00	65,555.51
15P191	Program Income Fund Year 4	UXYTLB	PI Lawrence Barker	0.00	0.00	0.00	0.00	0.00	0.00
15P193	Program Income	UACSWM	PI William Maddocks	0.00	0.00	0.00	0.00	0.00	0.00
15P194	NH SPDG-Program Income	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
15P195	Program Income	UACKJ1	PI Kenneth Johnson	1,264.08	568.89	0.00	0.00	0.00	1,832.97
15P196	Program Income Carryforward	UXYTLB	PI Lawrence Barker	26,150.15	11,631.62	0.00	0.00	0.00	37,781.77
15P197	Program Income	UXYTCC	PI Charlotte Cross	0.00	0.00	0.00	0.00	0.00	0.00
15P198	NH Humanities Collaborative ProgInc	UCDOHB	PI Heidi Bostic	0.00	0.00	1,457.48	0.00	0.00	1,457.48
15P199	Program Income	UXCMSW	PI Seth Wilner	0.00	0.00	0.00	0.00	0.00	0.00
15P200	Continuation of NOAA JHC Prog Inc	UZCCOM	Center for Coastal & Ocean Mapping	0.00	0.00	0.00	0.00	0.00	0.00
15P200	Continuation of NOAA JHC Prog Inc	UZOMLM	PI Larry Mayer	0.00	0.00	5,007.59	0.00	0.00	5,007.59
15P201	AT Leadership FY17 Prog Income	UFDDTW	PI Therese Willkomm	0.00	0.00	0.00	0.00	0.00	0.00
15P202	UCEDD FY18-FY22 Program Inc	UFDDCD	PI Charles Drum	0.00	0.00	0.00	0.00	0.00	0.00
15P203	CRRC 5-Year Grant Prog Inc	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	0.00
15P204	Educational Talent Search Prog Inc	UGTALS	Talent Search	0.00	0.00	0.00	0.00	0.00	0.00
15P205	2017-2018 Scholars Prog Inc	UACSWM	PI William Maddocks	0.00	0.00	0.00	0.00	0.00	0.00
15P206	Proposed Methodologies Prog Inc	UACIMS	PI Michael Swack	0.00	0.00	0.00	0.00	0.00	0.00
15P207	Ext. Wildlife Conservation PI	UXNTMA	PI Matthew Tarr	0.00	0.00	0.00	0.00	0.00	0.00
15P208	FY 2018 PREP Workplan: Year 22 - PI	UZMSPE	PI PREP	0.00	0.00	0.00	0.00	0.00	0.00
15P209	Increasing Cover Crop Adoption Plnc	UXFDCE	PI Carl Majewski	0.00	0.00	0.00	0.00	0.00	0.00
15P210	AT Leadership FY18 Prog. Inc.	UFDDTW	PI Therese Willkomm	0.00	0.00	0.00	0.00	0.00	0.00
15P211	2017-18 Crop Insurance Prog Inc	UXFDML	PI Michal Lunak	0.00	0.00	0.00	0.00	0.00	0.00
15P212	Ed for Farm Women in NH PI	UXFDKM	PI Kelly McAdam	0.00	0.00	0.00	0.00	0.00	0.00
15P213	T2 2018-2019 Program Income	UDCEEB	PI- Erin Santini Bell	(1,181.93)	513.61	22,641.88	0.00	0.00	21,973.56
15P214	Ground Fish Deflector Trawl	UZOPCG	PI Christopher Glass	0.00	0.00	0.00	0.00	0.00	0.00
15P215	Summer Boot Camps Program Inc	UCHCBF	PI Burt Feintuch	0.00	0.00	0.00	0.00	0.00	0.00
15P217	T2 2018-2019 Prog Inc CF	UDCEEB	PI- Erin Santini Bell	0.00	0.00	996.21	0.00	0.00	996.21
15P218	UCEDD FY19 Program Income	UFDDCD	PI Charles Drum	0.00	0.00	0.00	0.00	0.00	0.00
15P218	UCEDD FY19 Program Income	UFDDL B	PI Linda Bimbo	0.00	0.00	8,005.87	0.00	0.00	8,005.87
15P219	Ext. Wildlife Conservation PI	UXNTMA	PI Matthew Tarr	0.00	0.00	0.00	0.00	0.00	0.00
15P221	2018-20 Crop Insurance & Risk PI	UXFDAG	Food and Agriculture	0.00	0.00	(437.00)	0.00	0.00	(437.00)
15P221	2018-20 Crop Insurance & Risk PI	UXFDML	PI Michal Lunak	0.00	0.00	821.99	0.00	0.00	821.99
15P222	Taking Action Wildlife-Pr Yr2 PI	UXNTAS	PI Amanda Stone	0.00	0.00	0.00	0.00	0.00	0.00
15P223	AT Leadership FY19 Prog. Inc.	UFDDTW	PI Therese Willkomm	4,902.97	2,206.36	598.11	0.00	0.00	7,707.44
15P224	Little Bay Bridge Service Exp	UQTADT	PI - Dirk Timmons	0.00	0.00	3,261.00	0.00	0.00	3,261.00
15P225	NH's Food Safety Education PI	UXFDAH	PI Ann Hamilton	0.00	0.00	279.99	0.00	0.00	279.99
15P226	2018-2019 Scholars Renewal App PI	UACSWM	PI William Maddocks	297.49	71.92	36.95	0.00	0.00	406.36
15P227	High Tunnel Mangement PI	UXFDRS	PI Rebecca Sideman	0.00	0.00	618.22	0.00	0.00	618.22
15P228	Program Income	UXFDHB	PI Heather Bryant	0.00	0.00	0.00	0.00	0.00	0.00
15P229	NH Invasives Academy Prog Inc	UXNTMC	PI Malin Clyde	0.00	0.00	5,004.09	0.00	0.00	5,004.09
15P231	Risk Management Strategies PI	UXFDKM	PI Kelly McAdam	0.00	0.00	625.00	0.00	0.00	625.00
15P232	Aquaculture Waste-Sludge PI	UBANTG	PI Todd Guerdat	0.00	0.00	1,500.00	0.00	0.00	1,500.00
15P233	UCEDD FY20 CS	UFDDL B	PI Linda Bimbo	68,565.28	30,848.35	103,853.58	0.00	0.00	203,267.21
15P234	Project 1B - Coverts Training PI	UXNTHA	PI Haley Andreozzi	0.00	0.00	380.90	0.00	0.00	380.90
15P241	T2 Workshops Prog Inc CF	UDCEEB	PI- Erin Santini Bell	225.00	0.00	2,153.32	0.00	0.00	2,378.32
15PKFP	NRCS Kingman Farm Project	UBFMHT	Woodman Farm Facility	0.00	0.00	0.00	0.00	0.00	0.00
15PX00	Misc Income-Publications /Pgm Inc	UXCMNC	Communications	0.00	0.00	0.00	0.00	0.00	0.00
15S000	DRIVEN Salary Cap	URRIPM	UNH Innovation	2,823.09	1,135.23	0.00	0.00	0.00	3,958.32

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
164002	Design & Facilitation Assist	UCEVWC	Ending Violence/Women on Campus	0.00	0.00	0.00	0.00	0.00	0.00
164003	Triple H FY17 Adaptive Sports	UFRMJG	PI Jill Gravink	0.00	0.00	0.00	0.00	0.00	0.00
164004	FY 2018 VA Adaptive Sports Pro	UFRMJG	PI Jill Gravink	0.00	0.00	0.00	0.00	0.00	0.00
164005	FY19 VA Adaptive Sports Prog	UFRMJG	PI Jill Gravink	17,598.08	7,919.15	3,143.86	0.00	0.00	28,661.09
164005	FY19 VA Adaptive Sports Prog	UFRMNE	Northeast Passage	0.00	0.00	31.50	0.00	0.00	31.50
164006	CHOIR IPA	UCPYJW	PI Jolie Wormwood	11,879.00	950.32	0.00	0.00	0.00	12,829.32
164007	VA Adaptive Sports 2019	UFRMJG	PI Jill Gravink	45,181.28	20,331.51	34,651.62	0.00	0.00	100,164.41
164007	VA Adaptive Sports 2019	UFRMNE	Northeast Passage	0.00	0.00	0.00	0.00	0.00	0.00
164008	CHOIR IPA	UCPYJW	PI Jolie Wormwood	14,384.33	5,215.72	0.00	0.00	0.00	19,600.05
166217	Taking it to the Streets	UDCETB	PI Thomas Ballestero	59,559.63	1,153.35	24,151.13	0.00	0.00	84,864.11
166226	PREP Year 19	UZMSPE	PI PREP	0.00	0.00	0.00	0.00	0.00	0.00
166227	Year 19 External Projects	UZMSPE	PI PREP	0.00	0.00	0.00	0.00	0.00	0.00
166228	Year 19 Internal Projects	UZMSPE	PI PREP	0.00	0.00	0.00	0.00	0.00	0.00
166231	2015 Tidal Tributary Sampling	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
166232	2015 PREP Estuarine Monitoring	UZMSJP	PI Jonathan Pennock	0.00	0.00	0.00	0.00	0.00	0.00
166233	2015 PREP Estuarine Monitoring	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
166234	PREP Year 20	UZMSPE	PI PREP	0.00	0.00	0.00	0.00	0.00	0.00
166235	PREP 20 Internal Projects	UZMSPE	PI PREP	0.00	0.00	0.00	0.00	0.00	0.00
166236	PREP 20 External Projects	UZMSPE	PI PREP	0.00	0.00	0.00	0.00	0.00	0.00
166237	Oyster Monitoring PREP 2015	UBBIRB	PI Raymond E Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
166238	Stormwater Runoff Nutrients	UDCEJH	PI James Houle	751.64	338.26	11,261.13	0.00	0.00	12,351.03
166239	Impervious Surface Assessment	UZESFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
166240	Nitrogen Removal Beaver Ponds	UBNRCW	PI Christopher Whitney	0.00	0.00	4,020.27	0.00	0.00	4,020.27
166241	2016 Tidal Tributary Sampling	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
166242	PREP Year 21 Work Plan 2016	UZMSPE	PI PREP	0.00	0.00	(1,218.00)	0.00	0.00	(1,218.00)
166243	Gulfwatch-Musselwatch	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
166244	Eelgrass Analyses	UZMSTG	PI Thomas Gregory	0.00	0.00	0.00	0.00	0.00	0.00
166245	2017 Estuarine Monitoring	UZMSTG	PI Thomas Gregory	0.00	0.00	(413.28)	0.00	0.00	(413.28)
166246	Tech. Support Stormwater BMPs	UDCEJH	PI James Houle	0.00	0.00	0.00	0.00	0.00	0.00
166247	FY 2018 PREP Workplan: Year 22	UZMSPE	PI PREP	11,383.00	42.24	61,688.66	0.00	0.00	73,113.90
166248	Tidal Tributary Monitoring	UBNRWM	PI William Mcdowell	4,512.40	2,030.54	1,308.63	0.00	0.00	7,851.57
166249	Tidal Tributary Monitoring	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
166250	Nutrient Sensor Action Stage1	UBNRWW	PI Will Wollheim	0.00	0.00	0.00	0.00	0.00	0.00
166251	PREP 2018 Tidal Tributary Samp	UBNRWM	PI William Mcdowell	0.00	0.00	124.96	0.00	0.00	124.96
166252	FY 2019 PREP Workplan (Year 23)	UZMSPE	PI PREP	125,179.57	53,567.02	80,067.99	0.00	0.00	258,814.58
166253	Piscataqua Region Estuaries	UZMSTG	PI Thomas Gregory	9,901.17	4,455.58	16,454.01	0.00	0.00	30,810.76
166254	UNH Estuarine Monitoring-Prep	UZMSTG	PI Thomas Gregory	20,186.80	3,837.67	7,104.22	0.00	0.00	31,128.69
166255	PREP 2019 Tidal Tributary Samp	UBNRWM	PI William Mcdowell	3,405.15	1,348.06	1,267.04	0.00	0.00	6,020.25
166256	FFY 2019 & FY2020 PREP Yr 24	UZMSPE	PI PREP	133,732.53	60,179.67	42,466.60	0.00	0.00	236,378.80
166257	Wetland BMP Retrofits	UDCEJH	PI James Houle	17,033.86	5,753.77	55,274.04	0.00	0.00	78,061.67
166258	Nutrient Sensor Action	UBNRWW	PI Will Wollheim	11,020.26	881.61	0.00	0.00	0.00	11,901.87
16C083	2017 SBDC In-Kind Cost Share	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
17C014	External Cost Share	UDMEIT	PI Igor Tsukrov	0.00	0.00	0.00	0.00	0.00	0.00
17C015	External Cost Share	UPPDJL	PI James Lapolla	0.00	0.00	0.00	0.00	0.00	0.00
17C016	External Cost Share	UZMSPE	PI PREP	0.00	0.00	0.00	0.00	0.00	0.00
17C019	NHIRC Dev. Watts Pipe Tool Ext CS	UDEEKC	PI Kent Chamberlin	9,525.09	563.99	178.77	0.00	0.00	10,267.85
17C022	Diameter Bioreactor (VDB) CS	UDKEKW	PI Kang Wu	0.00	0.00	930.16	0.00	0.00	930.16
17C023	NHIRC: C3I, Inc CS	UDCSWR	PI Wheeler Ruml	5,787.05	462.96	0.00	0.00	0.00	6,250.01
17C024	FY 2019 PREP Year 23 CS	UZMSPE	PI PREP	2,581.44	1,161.70	748.64	0.00	0.00	4,491.78

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
17C025	Biofab & Bioengineering K12 CS	UALCSH	Leitzel Center - Stephen Hale	0.00	0.00	1,353.00	0.00	0.00	1,353.00
181042	CORE Infrastructure	UDMEKB	PI Kenneth Baldwin	0.00	0.00	0.00	0.00	0.00	0.00
181044	Extended MHD	UZSPKG	PI Kai Germaschewski	0.00	0.00	0.00	0.00	0.00	0.00
181050	DoE HEDLP	UZSPAB	Amitava Bhattacharjee	30,834.64	1,685.19	17,017.37	0.00	0.00	49,537.20
181056	Spinel-CAREER	UDKEXT	PI Xiaowei Teng	0.00	0.00	0.00	0.00	0.00	0.00
181061	Optimizing the Energy Usage	UZOMCW	PI Colin Ware	0.00	0.00	0.00	0.00	0.00	0.00
181065	Short-Range Correlations	UDPHPS	PI Patricia Solvignon	0.00	0.00	0.00	0.00	0.00	0.00
181066	Nucleon & Nuclear Studies FY16	UDPHKS	PI Karl Slifer	0.00	0.00	0.00	0.00	0.00	0.00
181068	Surface Molecular Chemistry	UDCHGL	PI Gonghu Li	23,933.49	4,928.60	14,690.96	0.00	0.00	43,553.05
181069	DOE EPSCoR	UDPHJZ	PI Jiadong Zang	9,477.64	758.21	6,293.72	0.00	0.00	16,529.57
181070	Engineering Materials Modeling	UDMEMK	PI Marko Knezevic	0.00	0.00	0.00	0.00	0.00	0.00
181071	Surface Molecular Chem-Synthes	UDCHCC	PI Christine A. Caputo	9,795.56	783.65	5,342.49	0.00	0.00	15,921.70
181072	Nucleon & Nuclear Studies FY17	UDPHKS	PI Karl Slifer	0.00	0.00	0.00	0.00	0.00	0.00
181073	Irradiated Fuel Rods	UDCERM	PI Ricardo Medina	14,994.86	2,205.91	134,423.60	0.00	0.00	151,624.37
181075	Nucleon and Nuclear Structure	UDPHKS	PI Karl Slifer	373,351.53	34,679.68	205,533.16	0.00	0.00	613,564.37
181076	Asynchronous Sampling Engine	UZOMCW	PI Colin Ware	33,152.67	2,640.12	25,867.05	0.00	0.00	61,659.84
181077	Na-ion and K-ion Storage	UDKEXT	PI Xiaowei Teng	72,867.37	5,587.65	61,956.92	0.00	0.00	140,411.94
181078	Influence of Microbial Membran	UDCEPM	PI Paula J. Mouser	90,468.09	20,608.64	136,147.83	0.00	0.00	247,224.56
181080	Tropical Soils & Wetlands	UBNRWM	PI William Mcdowell	19,446.80	8,751.07	11,158.59	0.00	0.00	39,356.46
181081	Theoretical High Physics UNH	UDPHMM	PI David Mattingly	16,593.00	1,327.43	9,049.82	0.00	0.00	26,970.25
181082	181075 Supplemental Funding	UDPHMM	PI Maurik Holtrop	55,099.99	13,719.95	17,931.00	0.00	0.00	86,750.94
181083	Topological Spin Textures	UDPHJZ	PI Jiadong Zang	40,822.00	1,546.20	24,128.82	0.00	0.00	66,497.02
181084	Nuclear Astrophysics	UDPHFF	PI Francois V.O. Foucart	15,618.53	836.40	10,048.05	0.00	0.00	26,502.98
181085	Tropical Soils & Wetlands	UBNRWM	PI William Mcdowell	4,090.17	1,824.56	2,986.93	0.00	0.00	8,901.66
181086	Low-Income Solar Finance	UACIMS	PI Michael Swack	14,292.30	1,143.36	5,433.35	0.00	0.00	20,869.01
181087	Environmental Compliance Cost	UDMEMW	PI Martin Wosnik	3,951.76	316.14	2,155.29	0.00	0.00	6,423.19
184183	GATE CITY	UCEDJS	PI Judy Sharkey	0.00	0.00	0.00	0.00	0.00	0.00
184184	Upward Bound	UAENDG	PI Daniel Gordon	0.00	0.00	0.00	0.00	0.00	0.00
184187	EarlyChildhood SpED AT Project	UCEDLC	PI Leslie Couse	8,239.17	382.09	755.97	0.00	0.00	9,377.23
184188	McNair Scholars Program	UAGMCN	McNair Scholars Program	0.00	0.00	0.00	0.00	0.00	0.00
184191	Upward Bound YR2	UAENDG	PI Daniel Gordon	0.00	0.00	0.00	0.00	0.00	0.00
184191	Upward Bound YR2	UAUPWB	Upward Bound	0.00	0.00	0.00	0.00	0.00	0.00
184197	McNair Scholars Program	UAGMCN	McNair Scholars Program	0.00	0.00	0.00	0.00	0.00	0.00
184198	Upward Bound Year 3	UAENDG	PI Daniel Gordon	0.00	0.00	0.00	0.00	0.00	0.00
184203	Student Support Services	UACARX	Center for Academic Resources	0.00	0.00	0.00	0.00	0.00	0.00
184204	Educational Talent Search	UGTALS	Talent Search	368,769.87	132,969.29	115,772.46	0.00	0.00	617,511.62
184205	Year 2 funding	UACARX	Center for Academic Resources	0.00	0.00	0.00	0.00	0.00	0.00
184206	GATE CITY Program Evaluation	UACSEJ	PI Eleanor Jaffee	0.00	0.00	0.00	0.00	0.00	0.00
184207	UNH-TRRE	UCEDLC	PI Leslie Couse	258,507.66	69,462.42	385,483.97	0.00	0.00	713,454.05
184208	TQP-Carsey Subfund	UACSEJ	PI Eleanor Jaffee	55,033.52	3,316.56	9,933.04	0.00	0.00	68,283.12
184209	TQP-CoopExt Subfund	UXYTFM	Youth and Family	3,060.59	1,377.31	355.05	0.00	0.00	4,792.95
184209	TQP-CoopExt Subfund	UXYTFM	PI Michael Young	1,424.84	641.20	691.02	0.00	0.00	2,757.06
184210	UNH Upward Bound	UGCEJG	PI Joshua Gagnon	266,218.81	92,897.37	143,172.02	0.00	0.00	502,288.20
184210	UNH Upward Bound	UGTALS	Talent Search	0.00	0.00	0.00	0.00	0.00	0.00
184210	UNH Upward Bound	UGUPWB	Upward Bound	0.00	0.00	0.00	0.00	0.00	0.00
184211	Student Support Services-Yr 3	UACARX	Center for Academic Resources	0.00	0.00	0.00	0.00	0.00	0.00
184212	McNair Scholars Program	UGGMCN	McNair Scholars Program	126,574.19	51,529.38	106,376.28	0.00	0.00	284,479.85
184212	McNair Scholars Program	UGTALS	Talent Search	0.00	0.00	0.00	0.00	0.00	0.00
184213	Student Support Services-Yr 4	UACARX	Center for Academic Resources	33,295.19	14,982.83	3,862.22	0.00	0.00	52,140.24





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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
193328	Research Core Equipment	UBMCWT	PI William K Thomas	0.00	0.00	0.00	0.00	0.00	0.00
193329	CIBBR: Neural Pathways	UCPYSC	PI Sergios Charntikov	0.00	0.00	0.00	0.00	0.00	0.00
193330	CIBBR: cAMP Signaling	UBMCXC	PI Xuanmao Chen	0.00	0.00	0.00	0.00	0.00	0.00
193331	CIBBR: Diagnostic Sensor	UDKEJH	PI Jeffrey Halpern	0.00	0.00	0.00	0.00	0.00	0.00
193332	CIBBR: Design Principles	UDKEKJ	PI Kyung Jae Jeong	0.00	0.00	0.00	0.00	0.00	0.00
193333	CIBBR: Implantable Sensor	UDEEES	PI Edward Song	0.00	0.00	0.00	0.00	0.00	0.00
193334	EPO Regulated Erythropoiesis	UBMCDW	PI Don Wojchowski	176,624.71	68,508.04	211,448.67	0.00	0.00	456,581.42
193336	StatsRRTC Year 5	UFDDAH	PI Andrew Houtenville	21,147.10	9,516.13	76,047.10	0.00	0.00	106,710.33
193336	StatsRRTC Year 5	UFDDDB	PI Debra Brucker	0.00	0.00	(63.25)	0.00	0.00	(63.25)
193337	Understanding Family Stability	UACPMT	PI Beth Mattingly	0.00	0.00	0.00	0.00	0.00	0.00
193338	Job Crafting Intervention	UFDDVS	PI Vidya Sundar	0.00	0.00	0.02	0.00	0.00	0.02
193339	Serratia Pathogenesis	UBMCLT	PI Louis S Tisa	51,274.85	705.93	34,211.34	0.00	0.00	86,192.12
193340	AT Leadership FY18	UFDDTW	PI Therese Willkomm	0.00	0.00	0.00	0.00	0.00	0.00
193341	AT State FY18	UFDDTW	PI Therese Willkomm	0.00	0.00	0.00	0.00	0.00	0.00
193342	Behavioral Health Workforce	UFSWWL	PI Will Lusenhop	117,830.18	41,379.18	320,768.58	0.00	0.00	479,977.94
193343	EPM RRTC Year 3 of 5	UFDDDB	PI Debra Brucker	0.00	0.00	0.00	0.00	0.00	0.00
193344	Safety Net Year 3	UACCTR	Psychological & Counseling Services	0.00	0.00	0.00	0.00	0.00	0.00
193345	Stress Erythropoiesis	UBMCDW	PI Don Wojchowski	0.00	0.00	0.00	0.00	0.00	0.00
193346	Sexual Violence: Peer-Led Yr2	UCPYKE	PI Katie Edwards	0.00	0.00	6,706.66	41.48	0.00	6,748.14
193347	GreenDot Year 3	UCEVWC	Ending Violence/Women on Campus	0.00	0.00	0.00	0.00	0.00	0.00
193347	GreenDot Year 3	UCPSYC	Psychology	0.00	0.00	0.00	0.00	0.00	0.00
193348	Living Well NH Quality Frame	UFDDLDB	PI Linda Bimbo	75,838.35	33,748.72	86,834.38	0.00	0.00	196,421.45
193349	AT Leadership FY19	UFDDTW	PI Therese Willkomm	17,790.75	4,783.95	28,767.48	0.00	0.00	51,342.18
193350	Type 3 Adenylyl Cyclase	UBMCXC	PI Xuanmao Chen	0.00	0.00	0.00	0.00	0.00	0.00
193351	NIH IPA - Houtenville	UFDDAH	PI Andrew Houtenville	0.00	0.00	0.00	0.00	0.00	0.00
193352	Contact Lens-Corneal Melting	UDKEKJ	PI Kyung Jae Jeong	13,049.29	1,043.96	117,496.70	0.00	0.00	131,589.95
193353	NE Regional Genetics Network-2	UFDDPA	PI Peter Antal	0.00	0.00	157,073.56	0.00	0.00	157,073.56
193354	CIBBR Yr2: Administrative Core	UBMCRC	PI Rick H Cote	0.00	0.00	0.00	0.00	0.00	0.00
193355	CIBBR Yr2: Research Core	UBMCWT	PI William K Thomas	0.00	0.00	0.00	0.00	0.00	0.00
193356	CIBBR Yr2: Research Core Equip	UBMCWT	PI William K Thomas	0.00	0.00	(423,627.00)	0.00	0.00	(423,627.00)
193357	CIBBR Yr2: Neural Pathways	UCPYSC	PI Sergios Charntikov	690.71	0.00	348.81	0.00	0.00	1,039.52
193358	CIBBR Yr2: cAMP Signaling	UBMCXC	PI Xuanmao Chen	0.00	0.00	0.00	0.00	0.00	0.00
193359	CIBBR Yr2: Diagnostic Sensor	UDKEJH	PI Jeffrey Halpern	0.00	0.00	0.00	0.00	0.00	0.00
193360	CIBBR Yr2: Design Principles	UDKEKJ	PI Kyung Jae Jeong	0.00	0.00	0.00	0.00	0.00	0.00
193361	CIBBR Yr2: Implantable Sensor	UDEEES	PI Edward Song	0.00	0.00	0.00	0.00	0.00	0.00
193362	NH Disability Public Health 3	UFDDKP	PI Kim Phillips	0.00	0.00	134.88	0.00	0.00	134.88
193363	UCEDD FY19	UFDDLDB	PI Linda Bimbo	(0.88)	(0.07)	(7,414.54)	0.00	0.00	(7,415.49)
193364	Expansion of NHOHS Program Yr4	UFDDKA	PI Karla Armenti	0.00	0.00	178.25	0.00	0.00	178.25
193365	NonResidential & Community-Yr3	UCEVWC	Ending Violence/Women on Campus	1,117.04	89.36	1,726.24	0.00	0.00	2,932.64
193366	Ecophysical Genomics	UBMCMA	PI Matthew MacManes	147,217.35	26,719.43	272,910.49	0.00	0.00	446,847.27
193367	Role of GLI2 in B Cell Biology	UBMCSE	PI Sherine Elsawa	10,605.63	848.45	78,986.61	0.00	0.00	90,440.69
193368	Shaping MSn Technology Year2	UBMCVR	PI Vern Reinhold	6,656.13	2,077.13	4,410.31	0.00	0.00	13,143.57
193369	CIBBR Yr2: Pilot: Multiscale	UDKEHV	PI Harish Vashisth	0.00	0.00	0.00	0.00	0.00	0.00
193370	STATS RRTC	UFDDAH	PI Andrew Houtenville	41,053.48	14,585.81	184,251.41	0.00	0.00	239,890.70
193371	EPM RRTC Year 4 of 5	UFDDDB	PI Debra Brucker	40,183.96	13,861.09	192,575.89	0.00	0.00	246,620.94
193372	Job Crafting Intervention Yr2	UFDDVS	PI Vidya Sundar	27,471.89	5,444.11	20,659.47	0.00	0.00	53,575.47
193374	Opiate Use DisorderTreatment	UFNUGH	PI Gene Harkless	15,053.59	1,204.30	1,300.65	0.00	0.00	17,558.54
193375	AT State FY19	UFDDTW	PI Therese Willkomm	41,217.56	11,218.96	100,466.71	0.00	0.00	152,903.23
193376	IHPP SAMHSA	UFDOJR	PI Jeanne Ryer	34,939.14	15,056.45	23,576.88	0.00	0.00	73,572.47

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
193377	CIBBR Yr2: Pilot: Role of GL13	UBMCSE	PI Sherine Elsawa	0.00	0.00	(698.32)	0.00	0.00	(698.32)
193378	PDG B-5	UFFS00	Human Development & Family Studies	0.00	0.00	0.00	0.00	0.00	0.00
193378	PDG B-5	UFFSKN	PI Kimberly Nesbitt	263,139.60	94,385.79	1,388,198.73	0.00	0.00	1,745,724.12
193379	NH Coalition for Citizens	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	145,060.83	0.00	0.00	145,060.83
193380	Early Learning NH	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	124,818.87	0.00	0.00	124,818.87
193381	RAND Corporation	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	250,944.19	0.00	0.00	250,944.19
193382	PDG B-5 Contract 4	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	178,702.32	0.00	0.00	178,702.32
193383	CIBBR Yr2: Pilot: Dev of Gdf-1	UBMCBB	PI Brian Barth	0.00	0.00	0.00	0.00	0.00	0.00
193384	Shaping MSn Carryforward Yr2	UBMCVR	PI Vern Reinhold	5,983.09	2,692.32	9,086.12	0.00	0.00	17,761.53
193385	NE Regional Genetics Network-3	UFDDPA	PI Peter Antal	145,888.13	23,673.90	146,956.60	0.00	0.00	316,518.63
193386	Final Year of Project	UFDDKA	PI Karla Armenti	74,102.40	32,281.29	34,781.05	0.00	0.00	141,164.74
193387	CIBBR Yr3: Administrative Core	UBMCRC	PI Rick H Cote	83,058.35	28,837.30	100,410.55	0.00	0.00	212,306.20
193388	CIBBR Yr3: Research Core	UBMCWT	PI William K Thomas	49,488.94	12,647.88	103,374.41	0.00	0.00	165,511.23
193389	CIBBR Yr3: Research Core Equip	UBMCWT	PI William K Thomas	0.00	0.00	423,627.00	0.00	0.00	423,627.00
193390	CIBBR Yr3: Neural Pathways	UCPYSC	PI Sergios Chantikov	74,922.74	13,550.95	107,635.68	0.00	0.00	196,109.37
193391	CIBBR Yr3: cAMP Signaling	UBMCXC	PI Xuanmao Chen	84,250.05	5,055.48	103,788.14	0.00	0.00	193,093.67
193392	CIBBR Yr3: Diagnostic Sensor	UDKEJH	PI Jeffrey Halpern	58,960.44	5,391.80	69,326.19	0.00	0.00	133,678.43
193393	CIBBR Yr3: Design Principles	UDKEJH	PI Jeffrey Halpern	0.00	0.00	0.00	0.00	0.00	0.00
193393	CIBBR Yr3: Design Principles	UDKEKJ	PI Kyung Jae Jeong	19,120.89	1,333.68	63,839.26	0.00	0.00	84,293.83
193394	CIBBR Yr3: Implantable Sensor	UDEEES	PI Edward Hung	87,725.19	13,157.28	85,933.35	0.00	0.00	186,815.82
193395	MCH LEND - FY20	UFDDSH	PI Elizabeth Humphreys	244,045.05	80,698.58	237,518.59	0.00	0.00	562,262.22
193395	MCH LEND - FY20	UFDDSC	Seacoast Clinic	0.00	0.00	0.00	0.00	0.00	0.00
193396	NH Disability Public Health 4	UFDDKP	PI Kim Phillips	174,399.99	71,286.07	170,574.72	0.00	0.00	416,260.78
193397	Equipment Supplement	UBMCMA	PI Matthew MacManes	0.00	0.00	164,215.40	0.00	0.00	164,215.40
193398	UCEDD FY20	UFDDAH	PI Andrew Houtenville	0.00	0.00	0.00	0.00	0.00	0.00
193398	UCEDD FY20	UFDDL B	PI Linda Bimbo	356,691.70	148,280.14	58,464.13	0.00	0.00	563,435.97
193399	PACT	UCPYSC	PI Sergios Chantikov	0.00	0.00	0.00	0.00	0.00	0.00
193399	PACT	UFDDOM	PI Marcy Doyle	157,010.26	56,205.05	224,133.51	0.00	0.00	437,348.82
193400	Shaping MSn Technology Yr3	UBMCVR	PI Vern Reinhold	139,065.84	55,912.72	105,743.43	0.00	0.00	300,721.99
193401	CIBBR Yr3: Pilot: Dev of Gdf-1	UBMCBB	PI Brian Barth	14,121.00	1,148.12	52,588.38	0.00	0.00	67,857.50
193402	CIBBR Yr3: Pilot: Role of GLI3	UBMCSE	PI Sherine Elsawa	9,514.51	761.15	23,743.34	0.00	0.00	34,019.00
193403	Job Crafting Intervention Yr3	UFDDVS	PI Vidya Sundar	45,521.37	9,473.43	61,760.16	0.00	0.00	116,754.96
193404	STATS RRTC Yr 2 of 5	UFDDAH	PI Andrew Houtenville	185,707.30	79,386.21	286,455.03	0.00	0.00	551,548.54
193405	CIBBR Yr3: Pilot: Bromodomain	UBMCVJ	PI Victoria Jeffers	15,791.42	2,970.96	27,864.41	0.00	0.00	46,626.79
193406	CIBBR Yr3: Pilot: G-Protein	UBMCKV	PI Krisztina Varga	22,451.33	181.72	43,457.18	0.00	0.00	66,090.23
193407	CIBBR Yr3:Pilot: Role of STAT3	UBMCSSW	PI Sarah Walker	3,230.78	258.47	20,860.62	0.00	0.00	24,349.87
193408	EPM RRTC Year 5 of 5	UFDDDB	PI Debra Brucker	115,784.96	47,173.95	385,638.28	0.00	0.00	548,597.19
193409	AT Leadership FY20	UFDDTW	PI Therese Willkomm	50,043.20	19,807.02	14,926.18	0.00	0.00	84,776.40
193410	AT State FY20	UFDDTW	PI Therese Willkomm	58,412.06	21,594.09	82,599.77	0.00	0.00	162,605.92
193411	Living Well NH Quality Frame	UFDDL B	PI Linda Bimbo	159,660.28	70,552.14	83,947.52	0.00	0.00	314,159.94
193412	PDG Implementation Grant	UFFSKN	PI Kimberly Nesbitt	169,497.47	69,044.57	279,566.99	0.00	0.00	518,109.03
193413	PDG-I Pyramid Model Consort	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	26,127.63	0.00	0.00	26,127.63
193414	PDG-I Early Learning	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	162,625.00	0.00	0.00	162,625.00
193415	PDG-I Rebel Interactive Group	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	81,125.00	0.00	0.00	81,125.00
193416	PDG-I NH Childrens Trust	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	512,625.00	0.00	0.00	512,625.00
193417	PDG-I Nat Ctr Children in Pov	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	0.00	0.00	0.00	0.00
193423	AT State FY21	UFDDTW	PI Therese Willkomm	0.00	0.00	0.00	0.00	0.00	0.00
193424	AT Leadership	UFDDTW	PI Therese Willkomm	0.00	0.00	0.00	0.00	0.00	0.00
193425	PDG-I Pear Associates	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	33,403.47	0.00	0.00	33,403.47

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<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
193426	PDG-I ABT Associates	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	0.00	0.00	0.00	0.00
193427	PDG-I Parent Info Center	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	0.00	0.00	0.00	0.00
193428	Shaping MSn Carryforward Yr 3	UBMCVR	PI Vern Reinhold	19,331.93	5,904.84	12,744.61	0.00	0.00	37,981.38
193429	NERGN year 3 of 5	UFDDPA	PI Peter Antal	14,116.10	2,141.18	4,064.31	0.00	0.00	20,321.59
193430	CIBBR YR4: Administrative Core	UBMCRG	PI Rick H Cote	19,837.97	3,090.08	10,140.47	0.00	0.00	33,068.52
193431	NH Disability Public Health 5	UFDDKP	PI Kim Phillips	0.00	0.00	0.00	0.00	0.00	0.00
197004	Coastal Basin DFIRMS	UZCXFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
197005	NH Coastal Risk Map	UZESFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
197007	FEMA Risk MAP FY15	UZESFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
197008	Floodplan Mapping	UZESFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
19Z015	PLACE	ULLATT	PI Thelma Thompson	0.00	0.00	0.00	0.00	0.00	0.00
19Z016	PLACE	UZESMR	PI Michael Routhier	0.00	0.00	0.00	0.00	0.00	0.00
19Z018	NBRC 2016 Econo-Infrastructure	UZESFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
1D0ADJ	UNH Int Desig Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	(58,903.23)	0.00	0.00	(58,903.23)
1DAINX	Inclusive Excellence and Advance IT	UAINEX	UNH ADVANCE	92,806.98	27,657.19	10,482.08	0.00	0.00	130,946.25
1DB043	Water Quality Analysis Lab	UBNRWQ	Water Quality Analysis	28,185.90	5,560.74	12,671.94	0.00	0.00	46,418.58
1DB052	Seagrass Lab	UBNREN	Natural Resources & The Environment	0.00	0.00	2,552.25	0.00	0.00	2,552.25
1DB058	Hubbard Genomics Center	UBDHGC	Hubbard Center for Genomic Studies	0.00	0.00	1,926.00	0.00	0.00	1,926.00
1DB062	Genomics Service Center	UBDHGC	Hubbard Center for Genomic Studies	21,075.32	6,838.51	172,689.38	0.00	0.00	200,603.21
1DB062	Genomics Service Center	UBMCWT	PI William K Thomas	0.00	0.00	(13,535.81)	0.00	0.00	(13,535.81)
1DB066	Minocha Lab Fund	UBBIOL	Biological Sciences	0.00	0.00	575.74	0.00	0.00	575.74
1DB066	Minocha Lab Fund	UBBISM	PI Subhash Minocha	0.00	0.00	118.18	0.00	0.00	118.18
1DB117	Parsons boutwell Fund Quasi Payout	UBNREN	Natural Resources & The Environment	2,083.75	0.00	0.00	0.00	0.00	2,083.75
1DB429	River Herring - Berlinsky	UBANDB	PI David Berlinsky	0.00	0.00	0.00	0.00	0.00	0.00
1DB432	PyGCMS Analytical	UBNRSG	PI Stuart Grandy	3,592.02	442.10	1,899.37	0.00	0.00	5,933.49
1DB434	MCBS PI Analysis Lab	UBMCJF	PI Jeffrey T Foster	0.00	0.00	0.00	0.00	0.00	0.00
1DB437	Northeast Center for Vibrio Disease	UBMCVD	Northeast Center for Vibrio Disease	0.00	0.00	0.00	0.00	0.00	0.00
1DB438	Chu Instrumentation Center	UBMCBS	Molecular, Cellular, & Biomedical	6,380.82	535.99	12,981.54	0.00	0.00	19,898.35
1DB438	Chu Instrumentation Center	UBMCFC	PI Feixia Chu	0.00	0.00	191.31	0.00	0.00	191.31
1DB443	Mass Spectrometer-Stable Isotope	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	0.00	0.00	0.00	0.00
1DB450	Smith Vehicle Fund	UBNRRS	PI Richard Smith	0.00	0.00	(214.13)	0.00	0.00	(214.13)
1DC014	Family Violence Research Confe	UCFRL0	Family Research Lab	0.00	0.00	13,341.21	0.00	0.00	13,341.21
1DC058	Family Research Lab	UCCONF	The Confucius Institute	0.00	0.00	0.00	0.00	0.00	0.00
1DC058	Family Research Lab	UCFRL0	Family Research Lab	72,350.27	23,157.76	12,055.05	0.00	0.00	107,563.08
1DCFVT	Fox Valley Technical College	UCFRL0	Family Research Lab	44,375.06	9,337.04	85,219.01	0.00	0.00	138,931.11
1DD041	Paleomagnetism Analysis (W.Clyde)	UDESWC	PI William Clyde	2,232.00	187.48	208.00	0.00	0.00	2,627.48
1DD043	Organic Syntheses	UDCHEM	Chemistry	7,142.03	2,796.30	2,959.23	0.00	0.00	12,897.56
1DD047	ICP Instrument	UDERGO	Environmental Research Group	3,374.15	446.07	(1,326.33)	0.00	0.00	2,493.89
1DD058	AttoM Lab	UDESJB	PI Julia Bryce	6,119.42	2,184.60	8,964.02	0.00	0.00	17,268.04
1DD061	Sedimentology Lab	UDESEJ	PI Joel E. Johnson	0.00	0.00	232.93	0.00	0.00	232.93
1DD062	Cosmogenic Isotope Lab	UDESML	PI Joseph M. Liccardi	0.00	0.00	5,937.99	0.00	0.00	5,937.99
1DD073	Nanostructured Polymers Res Ctr	UDMSJT	PI John Tsavalas	0.00	0.00	1,241.03	0.00	0.00	1,241.03
1DD074	Usage Fees - FPF	UDMECK	PI Joseph Klewicki	0.00	0.00	0.00	0.00	0.00	0.00
1DD075	UCIRC	UDCEJD	PI Jo Daniel	14,320.56	808.55	1,422.18	0.00	0.00	16,551.29
1DD076	CAMMI	UDCMMI	CAMMI	0.00	0.00	255.00	0.00	0.00	255.00
1DD076	CAMMI	UDMEBK	PI Brad Kinsey	0.00	0.00	0.00	0.00	0.00	0.00
1DD076	CAMMI	UDMEIK	PI Ioannis Korkolis	0.00	0.00	0.00	0.00	0.00	0.00
1DD076	CAMMI	UDMEJK	PI James Krzanowski	0.00	0.00	0.00	0.00	0.00	0.00
1DD076	CAMMI	UDMSDL	PI David Lashmore	2,545.20	213.80	0.00	0.00	0.00	2,759.00

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<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
1DD076	CAMMI	UDMSJT	PI John Tsavalas	0.00	0.00	0.00	0.00	0.00	0.00
1DD076	CAMMI	UDPHSF	PI Shawna Hollen Fischer	0.00	0.00	0.00	0.00	0.00	0.00
1DD078	JOAMC Services	UDDEAN	Dean's Office - CEPS	0.00	0.00	933.15	0.00	0.00	933.15
1DD316	Chemistry Stockroom	UDCHEM	Chemistry	0.00	0.00	49,077.51	0.00	0.00	49,077.51
1DD408	OE Wave Tank	UDOE00	CEPS Ocean Engineering	3,090.50	0.00	10,098.31	0.00	0.00	13,188.81
1DF044	Assistive Technology	UFIOD0	Institute on Disability	0.00	0.00	2,088.60	0.00	0.00	2,088.60
1DF046	CACL Center Evaluation	UFDDSF	PI Susan Fox	0.00	0.00	0.00	0.00	0.00	0.00
1DF049	PECC	UFFSKK	PI Kerry Kazura	0.00	0.00	0.00	0.00	0.00	0.00
1DF051	Effective Supports	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
1DF052	Treatment to Reduce Head Impacts	UFKIES	PI Erik Swartz	0.00	0.00	0.00	0.00	0.00	0.00
1DF056	IOD - reserves	UFIOD0	Institute on Disability	170,194.10	66,173.48	172,788.27	1,362.42	0.00	410,518.27
1DR002	Indirect Cost Reserve	URRIDC	IDC Reserve	0.00	0.00	10,373.10	0.00	0.00	10,373.10
1DR003	UNHI Internally Designated fund	URRIPM	UNH Innovation	0.00	0.00	0.00	0.00	0.00	0.00
1DR004	Inventor Royalty Share	URRIPM	UNH Innovation	0.00	0.00	322,414.44	0.00	0.00	322,414.44
1DR005	Patent Support Costs	URRIPM	UNH Innovation	0.00	0.00	21,056.37	0.00	0.00	21,056.37
1DRCEM	CEMS Platform	URRRCC	Research Computing Center	0.00	0.00	92,340.50	0.00	0.00	92,340.50
1DREDG	The Edge @ UNH	URRIPM	UNH Innovation	123,020.03	49,823.02	92,414.17	0.00	0.00	265,257.22
1DREPS	PI NH EPSCoR	URREPS	NH EPSCoR	0.00	0.00	3,583.16	0.00	0.00	3,583.16
1DRIOC	UNH Connectivity Center	URRCRC	Connectivity Research Center	9,101.86	2,266.32	0.00	0.00	0.00	11,368.18
1DRIOL	PI InterOperability Laboratory	URRIOL	Interoperability Lab	800.00	67.20	2,185.00	0.00	0.00	3,052.20
1DRIRC	NHIRC Administrative Fees	URRIPM	UNH Innovation	38,295.00	3,216.78	2,684.51	0.00	0.00	44,196.29
1DRNSF	Making Your NSF-Forts Count	URRISE	VPR RESEARCH SUPPORT FUNDING	0.00	0.00	262.48	0.00	0.00	262.48
1DRPM0	PI Patrick Messer	URRRCC	Research Computing Center	0.00	0.00	863.21	0.00	0.00	863.21
1DRROY	SVPR Royalties	URRADM	Research Office Central Operations	57,420.90	23,255.38	982.90	0.00	0.00	81,659.18
1DRSCH	Scholars at UNH	URRADM	Research Office Central Operations	145,797.28	59,047.93	66,780.02	0.00	0.00	271,625.23
1DRUSI	UIC Stable Isotope	URRUIC	Instrumentation Center	23,598.01	7,561.86	11,846.75	0.00	0.00	43,006.62
1DRVPR	SVPR Strategic Initiatives	URRADM	Research Office Central Operations	0.00	0.00	0.00	0.00	0.00	0.00
1DUSTF	UNH Separation Fund	UUXAL2	Functional Alloc - Research	0.00	0.00	0.00	0.00	0.00	0.00
1DZ360	Marine Program Pier	UZMSNP	Newcastle Pier	0.00	0.00	4,156.26	0.00	0.00	4,156.26
1DZAMB	Coastal & Ocean Technology Programs	UZMSCT	Coastal & Ocean Technologies	0.00	0.00	(1,508.77)	0.00	0.00	(1,508.77)
1DZAMC	AMAC Service Center	UZMSCT	Coastal & Ocean Technologies	0.00	0.00	11,559.00	0.00	0.00	11,559.00
1DZARC	Geographic Information Systems(GIS)	UZES00	Earth Systems Research Center	0.00	0.00	300.26	0.00	0.00	300.26
1DZCB0	CBASS Recharge	UZOM00	Center for Coastal & Ocean Mapping	0.00	0.00	0.00	0.00	0.00	0.00
1DZCXA	GIS Lab	UZCX00	Complex Systems Research Center	0.00	0.00	0.00	0.00	0.00	0.00
1DZCXA	GIS Lab	UZES00	Earth Systems Research Center	21,113.39	5,164.69	(2,862.07)	0.00	0.00	23,416.01
1DZDIS	EOS Discretionary	UZEOA	EOS Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DZFRM	EOS Freezer Repair and Maintenance	UZCX00	Complex Systems Research Center	0.00	0.00	0.00	0.00	0.00	0.00
1DZFRM	EOS Freezer Repair and Maintenance	UZES00	Earth Systems Research Center	0.00	0.00	48.00	0.00	0.00	48.00
1DZGSR	Gulf Surveyor Rates	UZOM00	Center for Coastal & Ocean Mapping	3,697.65	1,495.21	10,241.46	0.00	0.00	15,434.32
1DZMAC	SSC Machine Shop	UZSPMC	Machine Shop	156,105.29	63,222.65	(64,930.48)	0.00	0.00	154,397.46
1DZMSB	Small Boat Repair and Replacement	UZMSVO	Vessel Operations	0.00	0.00	(4,141.88)	0.00	0.00	(4,141.88)
1DZMSC	Coastal Marine Laboratory	UZMSCM	Coastal Marine Lab	0.00	0.00	1,822.28	0.00	0.00	1,822.28
1DZMSG	Gulf Challenger Operations	UZMSVO	Vessel Operations	11,151.98	834.59	80,412.09	0.00	0.00	92,398.66
1DZMSL	Shoals Marine Lab Director	UZMSSH	Shoals Marine Laboratory	0.00	0.00	0.00	0.00	0.00	0.00
1DZMSM	SHOALS MARINE LAB ACTIVITIES	UZMSSH	Shoals Marine Laboratory	2,560.14	215.05	8,178.65	0.00	0.00	10,953.84
1DZMSV	SMSOE Vehicles	UZMSAD	SMSOE Administration	0.00	0.00	4,363.38	0.00	0.00	4,363.38
1DZOM0	Center for Coastal & Ocean Mapping	UZCCOM	Center for Coastal & Ocean Mapping	0.00	0.00	0.00	0.00	0.00	0.00
1DZOM0	Center for Coastal & Ocean Mapping	UZOM00	Center for Coastal & Ocean Mapping	74,853.33	34,274.13	17,951.68	0.00	0.00	127,079.14
1DZOM0	Center for Coastal & Ocean Mapping	UZOMLM	PI Larry Mayer	0.00	0.00	1,792.84	0.00	0.00	1,792.84



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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
1GX033	Neal Other Research	UXAGCN	PI Catherine Neal	0.00	0.00	839.59	0.00	0.00	839.59
1GX033	Neal Other Research	UXFDAG	Food and Agriculture	2,451.86	205.96	973.01	0.00	0.00	3,630.83
1GX047	CE Lakes Lay Monitoring	UXLLMP	Lay Lakes Monitoring Program	0.00	0.00	0.00	0.00	0.00	0.00
1GZ003	Iola Hubbard Climate Change Endowmt	UZCC00	Climate Change Research Center	41,082.43	13,701.60	17,494.28	0.00	0.00	72,278.31
1GZ003	Iola Hubbard Climate Change Endowmt	UZESRV	PI Ruth Varner	0.00	0.00	2,380.31	0.00	0.00	2,380.31
1GZ003	Iola Hubbard Climate Change Endowmt	UZMSPR	Pisc Region Estuaries Prtnshp	0.00	0.00	0.00	0.00	0.00	0.00
1GZ005	Milton Bloomfield Fund	UZCC00	Climate Change Research Center	0.00	0.00	0.00	0.00	0.00	0.00
1GZ010	LM RRS & Climate Change	UZES00	Earth Systems Research Center	0.00	0.00	0.00	0.00	0.00	0.00
1GZ011	Forest Watch Current Use	UZES00	Earth Systems Research Center	0.00	0.00	0.00	0.00	0.00	0.00
1GZ015	DORIS CHILD RENEY ARMBRUST FUND	UZMSAD	SMSOE Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GZ017	SHOALS MARINE LAB ENDOWMENT	UZMSAD	SMSOE Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GZ018	JEAN & CARMEN RAGONESE FUND	UZMSAD	SMSOE Administration	207.63	0.00	0.00	0.00	0.00	207.63
1GZ020	SHOALS MARINE LAB GIFTS	UZMSAD	SMSOE Administration	32,028.00	12,971.29	41,978.40	0.00	0.00	86,977.69
1GZ023	ROBERT & DORIS TUTTLE ENDOWED FUND	UZMSSH	Shoals Marine Laboratory	0.00	0.00	10,750.14	0.00	0.00	10,750.14
1GZ025	UNH MARINE PROGRAM GIFT FUND	UZMSRS	Research Support	0.00	0.00	0.00	0.00	0.00	0.00
1GZ028	SPAULDING JACKSON ESTUARINE LAB	UZMSJL	Jackson Estuarine Lab	1,985.74	108.00	0.00	0.00	0.00	2,093.74
1GZ031	CHASE '58 EXCELLENCE IN MARINE SCIE	UZMSAD	SMSOE Administration	0.00	0.00	1,600.50	0.00	0.00	1,600.50
1GZ163	Rutman Shoals Marine Lab Scholars	UZMSSH	Shoals Marine Laboratory	0.00	0.00	2,250.00	0.00	0.00	2,250.00
1GZ164	Dalton Shoals Marine Lab Fund	UZMSAD	SMSOE Administration	0.00	0.00	3,505.67	0.00	0.00	3,505.67
1GZ170	EOS Institute	UZEOSA	EOS Administration	0.00	0.00	1,947.60	0.00	0.00	1,947.60
1GZH36	SMSOE Faculty Support	UZMSAD	SMSOE Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GZH74	HUBBARD SEA GRANT SUPPORT	UZMSSG	NH Sea Grant Support	0.00	0.00	5,607.22	0.00	0.00	5,607.22
1GZH78	SHOALS MARINE LAB SUPPORT	UZMSSH	Shoals Marine Laboratory	0.00	0.00	0.00	0.00	0.00	0.00
1GZH80	MP - RESEARCH & TRAVEL SPPT PAYOUT	UZMSAD	SMSOE Administration	500.00	0.00	6,069.28	0.00	0.00	6,569.28
1GZHUB	HUBBARD MARINE PROGRAM FUND	UZMSAD	SMSOE Administration	11,791.01	415.31	3,539.70	0.00	0.00	15,746.02
1U0ADJ	UNH Unrestricted Adjustments	UUXAL2	Functional Alloc - Research	0.00	0.00	0.00	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	(207,572.97)	0.00	0.00	(207,572.97)
1UB022	State AES Funds	UBAECT	Carpenter Tool/Equipment Budget	0.00	0.00	2,733.25	0.00	0.00	2,733.25
1UB022	State AES Funds	UBAESA	Agricultural Experiment Station Adm	0.00	0.00	63,911.48	0.00	0.00	63,911.48
1UB022	State AES Funds	UBDEAN	Dean's Office - LS & A	69,607.36	28,190.91	90,666.78	0.00	0.00	188,465.05
1UB022	State AES Funds	UBNRSA	PI Shadi Atallah	0.00	0.00	0.00	0.00	0.00	0.00
1UB022	State AES Funds	UBPPCI	COLSA Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UB022	State AES Funds	UBPPFB	COLSA Fringe Benefit Pool	0.00	281,711.91	0.00	0.00	0.00	281,711.91
1UB025	COLSA Farms	UBFMDF	Fairchild Dairy Center-Conventional	241,803.98	63,238.95	388,331.46	0.00	0.00	693,374.39
1UB025	COLSA Farms	UBFMFS	Farm Services	174,811.91	67,013.56	98,180.03	0.00	0.00	340,005.50
1UB025	COLSA Farms	UBFMGH	Research Greenhouse	102,538.94	39,536.60	75,933.78	0.00	0.00	218,009.32
1UB025	COLSA Farms	UBFMHT	Woodman Farm Facility	133,855.42	43,605.13	37,228.14	24,487.62	0.00	239,176.31
1UB025	COLSA Farms	UBFMOD	Organic Dairy Facility	197,668.14	56,115.07	245,992.90	14,470.00	0.00	514,246.11
1UD000	CEPS Educational and General	URRUIC	Instrumentation Center	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	PAUL Education and General	UESBDC	Small Business Development Center	0.00	0.00	0.00	0.00	0.00	0.00
1UR000	VPRPS Educational and General	URRARO	Animal Resource Office	232,120.07	94,008.58	24,861.39	0.00	0.00	350,990.04
1UR000	VPRPS Educational and General	URRISE	VPR RESEARCH SUPPORT FUNDING	11,622.40	(207,022.83)	179,698.08	0.00	0.00	(15,702.35)
1UR000	VPRPS Educational and General	URRLCD	Research - Large Center Development	0.00	0.00	7,085.63	0.00	0.00	7,085.63
1UR000	VPRPS Educational and General	URRRCC	Research Computing Center	723,231.96	292,909.36	19,814.37	0.00	0.00	1,035,955.69
1UR000	VPRPS Educational and General	URRRDC	Research Development and Communicat	411,551.66	154,446.44	7,017.95	0.00	0.00	573,016.05
1UR000	VPRPS Educational and General	URRRIS	Research Integrity Services	292,460.12	118,446.45	11,912.10	0.00	0.00	422,818.67
1UR000	VPRPS Educational and General	URRSPA	Sponsored Programs Administration	1,703,397.30	676,302.30	115,383.09	0.00	0.00	2,495,082.69
1UR000	VPRPS Educational and General	URRUIC	Instrumentation Center	466,269.51	188,839.03	70,254.18	0.00	0.00	725,362.72
1UR020	Consulting Center PAU	URRIPM	UNH Innovation	144,765.13	52,809.80	5,098.18	0.00	0.00	202,673.11



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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Public Service</b>									
1DX2CP	Extension Community Profiles	UXCMDV	Community and Economic Development	0.00	0.00	0.00	0.00	0.00	0.00
1DX2DG	Extension Diagnostic Services	UXFDAG	Food and Agriculture	0.00	0.00	1,171.16	0.00	0.00	1,171.16
1DX2EG	Greenhouse and Floriculture	UXFDAG	Food and Agriculture	0.00	0.00	147.99	0.00	0.00	147.99
1DX2FD	NH 4-H Foundation	UXDVLP	Development	0.00	0.00	0.00	0.00	0.00	0.00
1DX2FD	NH 4-H Foundation	UXFHYD	4-H Youth Development	1,453.13	0.00	(848.94)	0.00	0.00	604.19
1DX2FD	NH 4-H Foundation	UXYTFM	Youth and Family	663.75	0.00	0.00	0.00	0.00	663.75
1DX2FS	Food Safety Program	UXCRRL	Carroll County	0.00	0.00	(9.90)	0.00	0.00	(9.90)
1DX2FS	Food Safety Program	UXFDAG	Food and Agriculture	809.38	67.99	48,520.17	0.00	0.00	49,397.54
1DX2FS	Food Safety Program	UXRCKM	Rockingham County	0.00	0.00	0.00	0.00	0.00	0.00
1DX2FT	Forestry Training	UXNTRS	Natural Resources	2,975.00	249.90	640.51	0.00	0.00	3,865.41
1DX2GB	Coastal Research Volunteer Program	UXNTRS	Natural Resources	0.00	0.00	250.00	0.00	0.00	250.00
1DX2HM	Holistic Management Program	UXFDAG	Food and Agriculture	0.00	0.00	59.91	0.00	0.00	59.91
1DX2LL	Lakes Lay Monitoring Prog	UXLLMP	Lay Lakes Monitoring Program	24,838.05	1,203.57	23,126.72	0.00	0.00	49,168.34
1DX2ME	Marine Education Programs	UXNTRS	Natural Resources	0.00	0.00	28,130.40	173.25	0.00	28,303.65
1DX2NT	Coop Ext-Nutrition Training	UXEFNE	Nutrition Connections	0.00	0.00	3,330.61	0.00	0.00	3,330.61
1DX2PB	CE Publication Center	UXCMNC	Communications	0.00	0.00	1,057.19	0.00	0.00	1,057.19
1DX2PC	Peterson Cruise	UXNTRS	Natural Resources	0.00	0.00	1,355.20	0.00	0.00	1,355.20
1DX2SA	Soil Analysis Information System	UXFDAG	Food and Agriculture	3,646.05	306.30	37,797.52	0.00	0.00	41,749.87
1DX2SP	Youth and Family	UXYTFM	Youth and Family	0.00	0.00	170.00	0.00	0.00	170.00
1DX2XQ	Water Quality Training	UXNTRS	Natural Resources	11,688.80	2,265.94	(8,230.57)	0.00	0.00	5,724.17
1DX2XQ	Water Quality Training	UXWMRS	Water And Marine Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DXAE1	PI Alan Eaton	UXFDAE	PI Alan Eaton	0.00	0.00	3,663.25	0.00	0.00	3,663.25
1DXAE1	PI Alan Eaton	UXFDAG	Food and Agriculture	0.00	0.00	395.00	0.00	0.00	395.00
1DXAL1	PI Alyson Eberhardt	UXNTAE	PI Alyson Eberhardt	0.00	0.00	409.07	0.00	0.00	409.07
1DXAP1	PI Amy Papineau	UXFDAP	PI Amy Papineau	0.00	0.00	510.00	0.00	0.00	510.00
1DXAS1	PI Amanda Stone	UXNTAS	PI Amanda Stone	0.00	0.00	0.00	0.00	0.00	0.00
1DXBLK	Belknap County	UXBLKP	Belknap County Appropriation	0.00	0.00	53.56	0.00	0.00	53.56
1DXCAN	Agriculture & Natural Res Business	UXCMDV	Community and Economic Development	0.00	0.00	2,550.05	0.00	0.00	2,550.05
1DXCC1	PI Charlotte Cross	UXYTCC	PI Charlotte Cross	0.00	0.00	1,698.82	0.00	0.00	1,698.82
1DXCED	Community Development	UXCMDV	Community and Economic Development	11,882.13	4,812.24	8,667.40	0.00	0.00	25,361.77
1DXCET	Economic Development	UXCMCF	PI Charles French	0.00	0.00	0.00	0.00	0.00	0.00
1DXCET	Economic Development	UXCMDV	Community and Economic Development	0.00	0.00	2,031.50	0.00	0.00	2,031.50
1DXCF1	PI Charles French	UXCMCF	PI Charles French	0.00	0.00	1,032.90	0.00	0.00	1,032.90
1DXCM1	PI Carl Majewski	UXFDCM	PI Carl Majewski	0.00	0.00	0.00	0.00	0.00	0.00
1DXCN1	PI Catherine Neal	UXFDCN	PI Catherine Neal	2,155.02	181.03	0.00	0.00	0.00	2,336.05
1DXCNS	Citizen Science	UXNTRS	Natural Resources	0.00	0.00	598.66	0.00	0.00	598.66
1DXCRL	Carroll County	UXCRRL	Carroll County	0.00	0.00	226.11	0.00	0.00	226.11
1DXCSR	Cheshire County	UXCHSR	Cheshire County	0.00	0.00	38.30	0.00	0.00	38.30
1DXCTR	NH Statewide Rail Trail Plan	UXCMDV	Community and Economic Development	7,181.45	2,686.17	3,543.17	0.00	0.00	13,410.79
1DXCV1	PI Catherine Violette	UXYTVC	PI Catherine Violette	0.00	0.00	0.00	0.00	0.00	0.00
1DXDC1	PI Darrel Covell	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DXDFB	Double Up Food Bucks	UXYTFM	Youth and Family	1,721.64	697.28	996.36	0.00	0.00	3,415.28
1DXDL1	PI Deborah Luppold	UXTECH	Technology Office	0.00	0.00	0.00	0.00	0.00	0.00
1DXDL1	PI Deborah Luppold	UXYTDE	PI Deborah Luppold	0.00	0.00	15,177.27	0.00	0.00	15,177.27
1DXDL1	PI Deborah Luppold	UXYTFM	Youth and Family	0.00	0.00	77.00	0.00	0.00	77.00
1DXDSP	Docent STEM Program	UXYTFM	Youth and Family	0.00	0.00	0.00	0.00	0.00	0.00
1DXDVC	AV Farm to School	UXYTFM	Youth and Family	1,793.50	150.67	226.75	0.00	0.00	2,170.92
1DXEC1	PI Erik Chapman	UXNTEC	PI Erik Chapman	0.00	0.00	33.64	0.00	0.00	33.64
1DXEDC	Education Center and Info Line	UXFDAG	Food and Agriculture	0.00	0.00	172.06	0.00	0.00	172.06



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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Public Service</b>									
1DXFAH	Dairy, Livestock and Forage Crops	UXBLKP	Belknap County Appropriation	0.00	0.00	(49.98)	0.00	0.00	(49.98)
1DXFAH	Dairy, Livestock and Forage Crops	UXFDAG	Food and Agriculture	0.00	0.00	4,241.93	0.00	0.00	4,241.93
1DXFAS	4-H Animal Science Programs	UXYTFM	Youth and Family	558.25	0.00	13,750.77	0.00	0.00	14,309.02
1DXFDP	Food and Ag Programs	UXFDAG	Food and Agriculture	250.00	21.00	10,188.65	0.00	0.00	10,459.65
1DXFFS	Food Safety	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
1DXFFV	Fruit & Vegetable Crop Production	UXFDAG	Food and Agriculture	0.00	0.00	4,601.15	0.00	0.00	4,601.15
1DXFJE	NRS & MG Joint Cont Ed Committee	UXFDAG	Food and Agriculture	0.00	0.00	3,907.73	0.00	0.00	3,907.73
1DXFJG	NRS & MG Joint Cont Ed Committee	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DXFLJ	Landscape & Greenhouse Horticulture	UXFDAG	Food and Agriculture	0.00	0.00	13,645.38	0.00	0.00	13,645.38
1DXFMA	PI Matthew Tarr	UXNTMA	PI Matthew Tarr	0.00	0.00	4,832.93	0.00	0.00	4,832.93
1DXFMG	NH Master Gardener Alumni Assoc.	UXFDAG	Food and Agriculture	0.00	0.00	7,202.74	0.00	0.00	7,202.74
1DXFSS	NH 4-H Shooting Sports	UXYTFM	Youth and Family	0.00	0.00	328.34	0.00	0.00	328.34
1DXFTL	4-H Teen Leadership Programs	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1DXFTL	4-H Teen Leadership Programs	UXYTFM	Youth and Family	0.00	0.00	14,879.94	0.00	0.00	14,879.94
1DXGB1	PI Gabriela Bradt	UXNTGB	PI Gabriela Bradt	0.00	0.00	0.00	0.00	0.00	0.00
1DXGFT	Grafton County	UXGFTN	Grafton County Appropriation	0.00	0.00	(116.58)	0.00	0.00	(116.58)
1DXGH1	PI George Hamilton	UXFDGH	PI George Hamilton	0.00	0.00	1,782.43	0.00	0.00	1,782.43
1DXHA1	PI Haley Andreozzi	UXNTHA	PI Haley Andreozzi	0.00	0.00	49.01	0.00	0.00	49.01
1DXHB1	PI Heidi Barker	UXYTHB	PI Heidi Barker	0.00	0.00	0.00	0.00	0.00	0.00
1DXHLB	Hillsborough County	UXHLBS	Hillsborough County	1,800.00	151.20	807.17	0.00	0.00	2,758.37
1DXJS1	PI Jeffrey Schloss	UXNTJS	PI Jeffrey Schloss	0.00	0.00	229.45	0.00	0.00	229.45
1DXKB1	PI Karen Bennett	UXNTKB	PI Karen Bennett	0.00	0.00	339.17	0.00	0.00	339.17
1DXKL1	PI Kenneth La Valley	UXADKL	PI Kenneth La Valley	0.00	0.00	0.00	0.00	0.00	0.00
1DXLG1	PI Lara Gengarely	UXYTLG	PI Lara Gengarely	0.00	0.00	653.75	0.00	0.00	653.75
1DXMC1	PI Malin Clyde	UXNTMC	PI Malin Clyde	0.00	0.00	2,895.57	0.00	0.00	2,895.57
1DXMC1	PI Malin Clyde	UXNTRS	Natural Resources	0.00	0.00	7.66	0.00	0.00	7.66
1DXMD1	PI Molly Donovan	UXCMMD	PI Molly Donovan	0.00	0.00	0.00	0.00	0.00	0.00
1DXML1	PI Michal Lunak	UXFDML	PI Michal Lunak	0.00	0.00	848.54	0.00	0.00	848.54
1DXMRK	Merrimack County	UXMRMK	Merrimack County	0.00	0.00	207.72	0.00	0.00	207.72
1DXMS1	PI Micheal Sciabarrasi	UXCMMS	PI Michael Sciabarrasi	0.00	0.00	228.72	0.00	0.00	228.72
1DXMW1	PI Mark Wiley	UXYTMW	PI Mark Wiley	0.00	0.00	0.00	0.00	0.00	0.00
1DXMY1	PI Michael Young	UXYTMY	PI Michael Young	0.00	0.00	1,030.72	0.00	0.00	1,030.72
1DXNCN	Communities & Natural Resources	UXNTRS	Natural Resources	0.00	0.00	3,481.81	0.00	0.00	3,481.81
1DXNFR	Forest Resources	UXNTKB	PI Karen Bennett	0.00	0.00	70.90	0.00	0.00	70.90
1DXNFR	Forest Resources	UXNTRS	Natural Resources	1,975.00	0.00	2,382.31	0.00	0.00	4,357.31
1DXNGM	Nature Groupie Merchandise	UXNTRS	Natural Resources	0.00	0.00	0.48	0.00	0.00	0.48
1DXNH1	PI Nadda Haddad	UXFDNH	PI Nada Haddad	0.00	0.00	0.00	0.00	0.00	0.00
1DXNH1	PI Nadda Haddad	UXRCKM	Rockingham County	0.00	0.00	0.00	0.00	0.00	0.00
1DXNRS	Natural Resources Stewards	UXNTRS	Natural Resources	4,372.00	367.25	1,701.33	0.00	0.00	6,440.58
1DXNWF	Fisheries and Aquaculture	UXNTRS	Natural Resources	0.00	0.00	1,349.26	0.00	0.00	1,349.26
1DXPC1	PI Julia Peterson	UXNTJP	PI Julia Peterson	10,890.34	4,410.63	4,968.38	0.00	0.00	20,269.35
1DXPST	Pesticide Applicator Training	UXFDAG	Food and Agriculture	19,764.95	2,523.06	36,332.37	0.00	0.00	58,620.38
1DXRCK	Rockingham County	UXRCKM	Rockingham County	0.00	0.00	225.59	0.00	0.00	225.59
1DXSA1	PI Sarah Smith	UXCMSS	PI Sarah Smith	0.00	0.00	0.00	0.00	0.00	0.00
1DXSB1	PI Shane Bradt	UXNTSB	PI Shane Bradt	0.00	0.00	193.00	0.00	0.00	193.00
1DXSH1	PI Shannon Rogers	UXCMSR	PI Shannon Rogers	0.00	0.00	339.00	0.00	0.00	339.00
1DXSJ1	PI Stephen Judd	UXADSJ	PI Stephen Judd	0.00	0.00	0.00	0.00	0.00	0.00
1DXSLV	Sullivan County	UXSLVN	Sullivan County	0.00	0.00	0.00	0.00	0.00	0.00
1DXSSP	Saving Special Places	UXNTRS	Natural Resources	6,009.07	2,433.69	2,545.39	0.00	0.00	10,988.15



Fund/Org Detail of Operating Expenditures by Function

As of Fiscal Year 2020 Fiscal Period 12

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Public Service</b>									
1GF095	Center for Professional Excellence	UFSW00	Social Work	0.00	0.00	0.00	0.00	0.00	0.00
1GF096	John Smith '50 Northeast Passage Fd	UFRMNE	Northeast Passage	14,688.27	1,208.68	0.00	0.00	0.00	15,896.95
1GF100	NEP - Power Soccer Program	UFRMNE	Northeast Passage	0.00	0.00	6,269.23	0.00	0.00	6,269.23
1GF105	Behavioral Health Integration- NHCF	UFIHPP	Inst for Health Policy & Practic	0.00	0.00	0.00	0.00	0.00	0.00
1GF106	LEND Program - IOD	UFIOD0	Institute on Disability	0.00	0.00	600.00	0.00	0.00	600.00
1GF108	The Collins NEP Fund	UFRMNE	Northeast Passage	23,590.01	9,321.78	1,026.80	0.00	0.00	33,938.59
1GF112	GCT Northeast Passage Fund	UFRMNE	Northeast Passage	78,970.08	23,235.17	0.00	0.00	0.00	102,205.25
1GF114	Duke of Edinburgh Internat'l Award	UFKINE	Kinesiology	0.00	0.00	250.00	0.00	0.00	250.00
1GF117	Pannucci Research Support for NCIE	UFIOD0	Institute on Disability	7,160.22	874.89	905.09	0.00	0.00	8,940.20
1GF118	Gravink Family Fund	UFRMNE	Northeast Passage	0.00	0.00	2,934.50	0.00	0.00	2,934.50
1GF119	Health Law-Substance Use Disorders	UFIHPP	Inst for Health Policy & Practic	1,162.16	470.67	114.89	0.00	0.00	1,747.72
1GF120	Paul Smith "Yes And" Memorial Fund	UFKINE	Kinesiology	0.00	0.00	0.00	0.00	0.00	0.00
1GF121	NEP - Student Worker Program	UFRMNE	Northeast Passage	7,505.54	0.00	0.00	0.00	0.00	7,505.54
1GF122	Institute on Disability - UNH-4U	UFIOD0	Institute on Disability	6,134.78	2,484.60	754.00	0.00	0.00	9,373.38
1GF123	NH ECHO	UFIHPP	Inst for Health Policy & Practic	0.00	0.00	0.00	0.00	0.00	0.00
1GF130	Center for START	UFIOD0	Institute on Disability	499.95	42.00	4,614.47	0.00	0.00	5,156.42
1GF132	Community Collaborations	UFIOD0	Institute on Disability	8,387.77	3,397.03	4,275.00	0.00	0.00	16,059.80
1GG018	UNH - Wildcat Santa	UGPRES	UNH President's Office	0.00	0.00	1,700.00	0.00	0.00	1,700.00
1GR026	Compliance Assist. Outrch Program	URREHS	Environmental Health and Safety	0.00	0.00	0.00	0.00	0.00	0.00
1GR040	Prevention Innovations Research Ctr	URPIRC	Prevention Innovation Res Ctr	0.00	0.00	27.39	0.00	0.00	27.39
1GR041	uSafeNH	URPIRC	Prevention Innovation Res Ctr	378.00	0.00	640.00	0.00	0.00	1,018.00
1GW004	METCO	UWADMI	Admissions	0.00	0.00	0.00	0.00	0.00	0.00
1GX002	4-H Camp Scholarships	UXFHCP	4-H Camps	0.00	0.00	46.50	0.00	0.00	46.50
1GX006	CE Gifts-Sea Grant&Water Res	UXWMRS	Water And Marine Resources	0.00	0.00	0.00	0.00	0.00	0.00
1GX007	Community & Economic Development	UXSNHC	Strengthening NH Communities	0.00	0.00	0.00	0.00	0.00	0.00
1GX008	CE Gifts-Family Development	UXFMDV	Family Development	0.00	0.00	0.00	0.00	0.00	0.00
1GX009	Food & Agriculture Gift Fund	UXAGRS	Agricultural Resources	1,863.50	0.00	988.40	0.00	0.00	2,851.90
1GX009	Food & Agriculture Gift Fund	UXFDAG	Food and Agriculture	0.00	0.00	61.98	0.00	0.00	61.98
1GX010	NH 4-H Fdn & 4-H Youth Development	UXFHFD	4-H Foundation	1,062.75	0.00	83,164.98	0.00	0.00	84,227.73
1GX011	CE Youth & Family Development	UXFHFD	4-H Youth Development	0.00	0.00	793.17	0.00	0.00	793.17
1GX012	CE Natural Resources Gift Fund	UXFRWL	Forestry And Wildlife Resources	10,045.88	1,217.14	1,504.86	0.00	0.00	12,767.88
1GX015	Coos County 4-H Youth Dev Fund	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX016	Ruth Kimball 4-H Endowed Fund	UXFHFD	4-H Foundation	0.00	0.00	5,975.00	0.00	0.00	5,975.00
1GX017	Skoglung Endowed 4-H Fund	UXFHFD	4-H Foundation	0.00	0.00	923.29	0.00	0.00	923.29
1GX018	Carl Hess 4-H Memorial Fund	UXFHFD	4-H Foundation	0.00	0.00	2,668.00	0.00	0.00	2,668.00
1GX019	NH 4-H Milk Dealers Fund	UXFHFD	4-H Foundation	0.00	0.00	177.20	0.00	0.00	177.20
1GX020	George D Kidder 4-H Fund	UXFHFD	4-H Foundation	0.00	0.00	1,400.00	0.00	0.00	1,400.00
1GX021	Carroll T Stoddard 4-H Fund	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX022	Tom Fairchild 4-H Dairy Fund	UXFHFD	4-H Foundation	0.00	0.00	4,000.00	0.00	0.00	4,000.00
1GX023	Pual Carbino 4-H Scholarship	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX024	Lucile Poland 4-H Teen Conference	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX025	NH 4-H Horse Program Fund	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX026	NH 4-H Poultry Growers Fund	UXFHFD	4-H Foundation	0.00	0.00	2,690.67	0.00	0.00	2,690.67
1GX027	Internat'l 4-H Youth Exchange	UXFHFD	4-H Foundation	0.00	0.00	1,570.84	0.00	0.00	1,570.84
1GX028	NH 4-H Alliance Endowed Fund	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX029	Anna Mosher Boardman 4-H Fund	UXFHFD	4-H Foundation	0.00	0.00	244.18	0.00	0.00	244.18
1GX031	Grube Other Research	UXFDAG	Food and Agriculture	4,600.00	386.40	2,440.46	0.00	0.00	7,426.86
1GX031	Grube Other Research	UXFDRS	PI Rebecca Sideman	0.00	0.00	157.98	0.00	0.00	157.98
1GX034	New England Agriculture Eng	UXAGRS	Agricultural Resources	0.00	0.00	200.00	0.00	0.00	200.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Public Service</b>									
1GX035	Heckel Ext Educator Fellowship	UXADMS	Administration	0.00	0.00	895.00	0.00	0.00	895.00
1GX036	Caswell Fund-Resrch Teaching Outrch	UXLLMP	Lay Lakes Monitoring Program	2,227.00	0.00	0.00	0.00	0.00	2,227.00
1GX037	Ruth Stimson Community Outreach Fnd	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GX038	Roy Foundation Conservation Fund	UXADMS	Administration	13,743.66	5,566.16	0.00	0.00	0.00	19,309.82
1GX039	4-H Centennial Fund	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX040	Marshall 4-H Youth Opportunities Fn	UXFHFD	4-H Youth Development	0.00	0.00	825.78	0.00	0.00	825.78
1GX041	Dairyple Community Outreach Fund	UXSNHC	Strengthening NH Communities	1,800.00	0.00	78.18	0.00	0.00	1,878.18
1GX042	Extension Volunteers in Conservatio	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
1GX043	Cooperative Extension Gift Fund	UXADMS	Administration	0.00	0.00	1,333.02	0.00	0.00	1,333.02
1GX044	Master Gardener Program Gift Fund	UXAGRS	Agricultural Resources	0.00	0.00	555.16	0.00	0.00	555.16
1GX046	William Spaulding Sea Grant Endowme	UXWMRS	Water And Marine Resources	0.00	0.00	577.80	0.00	0.00	577.80
1GX048	4-H Camp Gifts	UXFHCP	4-H Camps	0.00	0.00	0.00	0.00	0.00	0.00
1GX049	4-H Urban Programming-Hillsborough	UXFHFD	4-H Youth Development	0.00	0.00	0.00	0.00	0.00	0.00
1GX050	William J Cowie 4-H Fund	UXFHFD	4-H Youth Development	0.00	0.00	0.00	0.00	0.00	0.00
1GX051	Saving Special Places Conference Fn	UXFRWL	Forestry And Wildlife Resources	5,549.70	2,247.55	0.00	0.00	0.00	7,797.25
1GX052	Briggs NH Land & Water Education	UXFRWL	Forestry And Wildlife Resources	10,267.28	4,158.21	141.52	0.00	0.00	14,567.01
1GX053	Greenhouse and Floriculture Gifts	UXAGRS	Agricultural Resources	0.00	0.00	874.34	0.00	0.00	874.34
1GX053	Greenhouse and Floriculture Gifts	UXFDAG	Food and Agriculture	0.00	0.00	3,852.79	0.00	0.00	3,852.79
1GX054	Pesticide safety Education Program	UXAGRS	Agricultural Resources	0.00	0.00	717.94	0.00	0.00	717.94
1GX054	Pesticide safety Education Program	UXFDAG	Food and Agriculture	0.00	0.00	490.27	0.00	0.00	490.27
1GX055	CE Fund for Excellence	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GX056	Community Development Academy Fund	UXADMS	Administration	0.00	0.00	25.12	0.00	0.00	25.12
1GX057	4-H Healthy Living Fund	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX058	Lakes Region Local Food Guide Gifts	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
1GX060	CE Stewardship Resource Center	UXNTRS	Natural Resources	0.00	0.00	1,212.64	0.00	0.00	1,212.64
1GX061	Pike Coop Ext Volunteer Leadership	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GX062	4-H Team CHAOS	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX063	Tree Fruit Program	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
1GX064	Aquaculture Program	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1GX065	CE Professional Dev & Training	UXPDNT	Professional Education Admin	0.00	0.00	0.00	0.00	0.00	0.00
1GX066	UNH Nature Groupie	UXCMDV	Community and Economic Development	4,231.00	0.00	1,216.56	0.00	0.00	5,447.56
1GX067	Deans-Career & Professional Success	UXADMS	Administration	12,160.00	0.00	368.04	0.00	0.00	12,528.04
1GX068	NH Master Gardener Alumni Assoc.	UXFDAG	Food and Agriculture	0.00	0.00	3,313.64	0.00	0.00	3,313.64
1GX070	UNH Extension Coverts Project	UXNTRS	Natural Resources	0.00	0.00	24.55	0.00	0.00	24.55
1GX071	4-H Dairy Goat Program	UXFHFD	4-H Foundation	0.00	0.00	4,365.44	0.00	0.00	4,365.44
1GX072	Coastal Research Volunteers	UXNTRS	Natural Resources	0.00	0.00	522.13	0.00	0.00	522.13
1GX073	Healthy Living Programs	UXEFNE	Nutrition Connections	0.00	0.00	139.82	0.00	0.00	139.82
1GX073	Healthy Living Programs	UXYTFM	Youth and Family	0.00	0.00	820.92	0.00	0.00	820.92
1GX074	Richard George '65 Internships	UXNTRS	Natural Resources	3,001.50	0.00	756.32	0.00	0.00	3,757.82
1GZ024	NEW HAMPSHIRE ESTUARIES PROJECT FUN	UZMSPR	Pisc Region Estuaries Prtnshp	4,162.50	0.00	1,039.00	0.00	0.00	5,201.50
1GZ033	PREP GIFT FUND	UZMSPR	Pisc Region Estuaries Prtnshp	4,494.07	823.69	16,220.87	0.00	0.00	21,538.63
1GZ172	Shoals Live	UZMSSH	Shoals Marine Laboratory	0.00	0.00	19,757.43	0.00	0.00	19,757.43
1U0ADJ	UNH Unrestricted Adjustments	UUXAL3	Functional Alloc - Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	(14,449.50)	0.00	0.00	(14,449.50)
1UF000	HHS Educational and General	UFRMNE	Northeast Passage	0.00	0.00	51.70	0.00	0.00	51.70
1UX026	CE State PAU	UXADMS	Administration	887,707.94	347,395.85	266,902.31	0.00	0.00	1,502,006.10
1UX026	CE State PAU	UXCMAN	UNHM Education Center	0.00	0.00	25,919.27	0.00	0.00	25,919.27
1UX026	CE State PAU	UXCMDV	Community and Economic Development	154,771.65	61,727.01	0.00	0.00	0.00	216,498.66
1UX026	CE State PAU	UXCMNC	Communications	158,098.68	62,865.35	21,614.76	0.00	0.00	242,578.79

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Public Service</b>									
1UX026	CE State PAU	UXDVLP	Development	42,270.52	3,550.74	2,501.67	0.00	0.00	48,322.93
1UX026	CE State PAU	UXFDAG	Food and Agriculture	405,841.87	151,416.70	11.99	0.00	0.00	557,270.56
1UX026	CE State PAU	UXGFTN	Grafton County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
1UX026	CE State PAU	UXKPSI	K-12 Pipeline Initiative	60,490.17	16,579.02	7,050.12	0.00	0.00	84,119.31
1UX026	CE State PAU	UXNTRS	Natural Resources	412,080.56	157,055.37	0.00	0.00	0.00	569,135.93
1UX026	CE State PAU	UXPLBG	Plant Biology	0.00	0.00	70.10	0.00	0.00	70.10
1UX026	CE State PAU	UXPPAV	Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UX026	CE State PAU	UXPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UX026	CE State PAU	UXPPFB	Fringe Benefit Pool	0.00	798,970.07	0.00	0.00	0.00	798,970.07
1UX026	CE State PAU	UXTECH	Technology Office	196,588.12	79,171.90	0.00	0.00	0.00	275,760.02
1UX026	CE State PAU	UXVLMT	Volunteer Management	0.00	0.00	5,120.67	0.00	0.00	5,120.67
1UX026	CE State PAU	UXYTFM	Youth and Family	451,801.12	176,251.95	0.00	0.00	0.00	628,053.07
1UX028	CE County PAU	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
1UX028	CE County PAU	UXBLKP	Belknap County Appropriation	98,519.79	38,337.73	0.00	0.00	0.00	136,857.52
1UX028	CE County PAU	UXCHSR	Cheshire County	79,222.94	31,671.62	0.00	0.00	0.00	110,894.56
1UX028	CE County PAU	UXCNTY	County Appropriations	27,387.70	11,084.85	0.00	0.00	0.00	38,472.55
1UX028	CE County PAU	UXCOOS	Coos County	86,627.25	33,511.70	0.00	0.00	0.00	120,138.95
1UX028	CE County PAU	UXCRRL	Carroll County	125,730.33	49,330.90	0.00	0.00	0.00	175,061.23
1UX028	CE County PAU	UXFDAG	Food and Agriculture	4,045.83	339.84	0.00	0.00	0.00	4,385.67
1UX028	CE County PAU	UXGFTN	Grafton County Appropriation	116,494.88	42,205.00	0.00	0.00	0.00	158,699.88
1UX028	CE County PAU	UXHLSB	Hillsborough County	138,446.89	54,902.88	0.00	0.00	0.00	193,349.77
1UX028	CE County PAU	UXMRMK	Merrimack County	177,174.00	71,242.95	0.00	0.00	0.00	248,416.95
1UX028	CE County PAU	UXNTRS	Natural Resources	5,000.00	420.00	0.00	0.00	0.00	5,420.00
1UX028	CE County PAU	UXPPAV	Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UX028	CE County PAU	UXPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UX028	CE County PAU	UXPPFB	Fringe Benefit Pool	0.00	41,680.28	0.00	0.00	0.00	41,680.28
1UX028	CE County PAU	UXRCKM	Rockingham County	181,814.13	72,050.00	0.00	0.00	0.00	253,864.13
1UX028	CE County PAU	UXSLVN	Sullivan County	117,113.97	45,842.69	0.00	0.00	0.00	162,956.66
1UX028	CE County PAU	UXSTFD	Strafford County	19,167.16	6,170.06	0.00	0.00	0.00	25,337.22
1WU106	Other Postemployment Bnft (OPEB)	UUXAL3	Functional Alloc - Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total Public Service</b>				<b>7,892,742.58</b>	<b>3,715,323.21</b>	<b>2,866,048.79</b>	<b>2,368.63</b>	<b>0.00</b>	<b>14,476,483.21</b>
<b>Academic Support</b>									
14ZAD1	UNH P1 Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	UUXAL4	Functional Alloc - Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
1D0ADJ	UNH Int Desig Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	(33,915.75)	0.00	0.00	(33,915.75)
1DA006	NSF Cost of Educ Distribution	UAGADM	Graduate School Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DA008	Spaulding Faculty Fellowship	UAGFFL	Faculty Fellowships	21,000.04	1,763.95	0.00	0.00	0.00	22,763.99
1DA026	Faculty Development Award	UAFACD	Faculty Development	0.00	0.00	12,715.41	0.00	0.00	12,715.41
1DA027	Spaulding/Sidore Lecture Series	UAPROV	Provost Office	803.61	67.50	16,894.54	0.00	0.00	17,765.65
1DA029	Intl Educ Faculty Development	UACIEP	Education Abroad	0.00	0.00	22,498.07	0.00	0.00	22,498.07
1DA035	Robert G Wakefield Quasi Endow	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1DA052	CPE Learning Mgt Sys- AT	UA2ATZ	Academic Technology Central	0.00	0.00	0.00	0.00	0.00	0.00
1DA055	Academic Tech Initiative Projects	UA2ATZ	Academic Technology Central	0.00	0.00	9,940.04	0.00	0.00	9,940.04
1DA055	Academic Tech Initiative Projects	UA2ID1	Learning Development and Innovation	0.00	0.00	0.00	0.00	0.00	0.00
1DA055	Academic Tech Initiative Projects	UA2INF	UNH INFO	0.00	0.00	0.00	0.00	0.00	0.00
1DA055	Academic Tech Initiative Projects	UA2PT1	UNH Portal	0.00	0.00	0.00	0.00	0.00	0.00
1DA154	Faculty Development Initiatives	UAAOUT	Engagement and Faculty Development	0.00	0.00	3,062.50	0.00	0.00	3,062.50

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Academic Support</b>									
1DA401	Program Reviews	UAPROV	Provost Office	20,549.99	1,726.26	33,861.42	0.00	0.00	56,137.67
1DA422	Elliot - AA Strategic Initiatives	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1DA463	Teaching Excellence Award	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1DA482	Honors Community at UNH	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1DA484	Paul & Dorothy T. Hobbs Payout	UAPROV	Provost Office	0.00	0.00	13,823.52	0.00	0.00	13,823.52
1DA485	AT Project Development	UA2ATZ	Academic Technology Central	0.00	0.00	20,775.62	0.00	0.00	20,775.62
1DAECI	AA Electronic Campus Initiatives	UAPROV	Provost Office	0.00	0.00	20,014.74	0.00	0.00	20,014.74
1DAFAS	Faculty Scholars Program	UAFCEN	Faculty Senate	0.00	0.00	0.00	0.00	0.00	0.00
1DAFRE	Faculty Research Engagement Academy	UAAOUT	Engagement and Faculty Development	3,344.18	280.91	15,678.91	0.00	0.00	19,304.00
1DALMS	Learning Management Systems	UA2ATZ	Academic Technology Central	14,404.84	5,834.01	622.84	0.00	0.00	20,861.69
1DANAV	Navitas & Internationalization	UAPROV	Provost Office	213,101.74	86,295.06	161,773.56	0.00	0.00	461,170.36
1DAOSP	Outreach Scholars Program	UAAOUT	Engagement and Faculty Development	0.00	0.00	0.00	0.00	0.00	0.00
1DAOTP	Outreach Institutional Partnerships	UAAOUT	Engagement and Faculty Development	0.00	0.00	0.00	0.00	0.00	0.00
1DASPE	Sustainability-SIMAP Program Expens	UADSUS	Sustainability Institute	33,428.68	10,239.28	15,749.62	0.00	0.00	59,417.58
1DASPP	Sustainability Gold to Platinum	UADSUS	Sustainability Institute	51,796.96	2,320.40	22,636.12	60,103.06	0.00	136,856.54
1DASTR	Student/Enrmt. Services Integration	UAPROV	Provost Office	16,123.29	613.20	11,553.90	0.00	0.00	28,290.39
1DATHE	Grad Thesis/Diss Costs	UAGADM	Graduate School Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DB039	Career Mobility - med Tech	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	0.00	0.00	0.00	0.00
1DB050	Jones Sample Analysis	UBNREN	Natural Resources & The Environment	0.00	0.00	(1,398.00)	0.00	0.00	(1,398.00)
1DB050	Jones Sample Analysis	UBNRSJ	PI Stephen Jones	10,396.62	2,380.79	6,415.94	0.00	0.00	19,193.35
1DB051	Cream Program	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1DB060	COLSA Contingency	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1DB070	Vehicle Replacement - Thompson Sch	UBTSAS	Thompson School of Applied Science	0.00	0.00	(260.00)	0.00	0.00	(260.00)
1DB079	ANFS Equipment Replacement	UBANFS	Agriculture, Nutrition, & Food System	0.00	0.00	0.00	0.00	0.00	0.00
1DB086	Biological Sciences Equipment Fund	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1DB087	MCBS Equipment Fund	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	0.00	0.00	0.00	0.00
1DB088	Nat Resource & Env Equip Fund	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
1DB088	Nat Resource & Env Equip Fund	UBTSAS	Thompson School of Applied Science	0.00	0.00	0.00	0.00	0.00	0.00
1DB095	McDowell Vehicle Fund	UBNREN	Natural Resources & The Environment	0.00	0.00	(2,066.15)	0.00	0.00	(2,066.15)
1DB098	Thompson School Equip Replacement	UBTSAS	Thompson School of Applied Science	0.00	0.00	0.00	0.00	0.00	0.00
1DB099	Foster VINE Project Support	UBMCJF	PI Jeffrey T Foster	0.00	0.00	0.00	0.00	0.00	0.00
1DB100	Dean's Discretionary Fund - COLSA	UBDEAN	Dean's Office - LS & A	0.00	0.00	9,764.81	0.00	0.00	9,764.81
1DB404	BINAX/REM PROJECTS	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	1,049.00	0.00	0.00	1,049.00
1DB436	Asbjornsen Vehicle Fund	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
1DB445	Brown Molecular Analytics	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1DB446	Frey Vehicle Fund	UBNREN	Natural Resources & The Environment	0.00	0.00	(104.54)	0.00	0.00	(104.54)
1DB446	Frey Vehicle Fund	UBNRSF	PI Serita Frey	0.00	0.00	(3,518.69)	0.00	0.00	(3,518.69)
1DB447	Guerdat Vehicle Fund	UBANFS	Agriculture, Nutrition, & Food System	0.00	0.00	0.00	0.00	0.00	0.00
1DB447	Guerdat Vehicle Fund	UBANTG	PI Todd Guerdat	0.00	0.00	2,235.56	0.00	0.00	2,235.56
1DB550	AES Dean's Discretionary	UBDEAN	Dean's Office - LS & A	0.00	0.00	5,723.80	0.00	0.00	5,723.80
1DB700	COLSA Equip Replacement & R&R	UBDEAN	Dean's Office - LS & A	0.00	0.00	15,549.02	0.00	0.00	15,549.02
1DC063	COLA Non-Cap Small Projects	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	21,361.53	0.00	0.00	21,361.53
1DC075	McConnell Fund	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	3,005.80	0.00	0.00	3,005.80
1DC083	Publicly Engaged Humanities Fellows	UCHCTR	Center for the Humanities	0.00	0.00	0.00	0.00	0.00	0.00
1DC085	COLA Dean's Fund	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1DC090	Bringing in the Bystander	UCEVWC	Ending Violence/Women on Campus	0.00	0.00	0.00	0.00	0.00	0.00
1DC090	Bringing in the Bystander	URPIRC	Prevention Innovation Res Ctr	0.00	0.00	0.00	0.00	0.00	0.00
1DC232	Italian Studies Quasi Payout	UCCLHU	Classics, Humanities & Ital Studies	0.00	0.00	0.00	0.00	0.00	0.00
1DC232	Italian Studies Quasi Payout	UCFI00	French & Italian	0.00	0.00	5,718.95	0.00	0.00	5,718.95

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Academic Support</b>									
1DCECS	Eighteenth Century Studies Journal	UCENGL	English	50,818.31	20,354.65	3,783.19	0.00	0.00	74,956.15
1DCEVW	Ending Violence/Women on Campus	UCEVWC	Ending Violence/Women on Campus	0.00	0.00	(287.28)	0.00	0.00	(287.28)
1DCFDR	COLA Faculty Desktop	UCDATL	Academic Technology Liaison Program	0.00	0.00	0.00	0.00	0.00	0.00
1DCFDR	COLA Faculty Desktop	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	52,279.02	0.00	0.00	52,279.02
1DCFDR	COLA Faculty Desktop	UCMUSI	Music	0.00	0.00	198.43	0.00	0.00	198.43
1DCGCI	GCLAI	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1DCJLB	Journalism Lab Fund	UCENGL	English	0.00	0.00	0.00	0.00	0.00	0.00
1DCLPD	COLA Lecturer Pedagogical Dev Fund	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	9,741.00	0.00	0.00	9,741.00
1DCMER	Music Equip Maintain/Replace	UCMUSI	Music	0.00	0.00	60,206.06	0.00	0.00	60,206.06
1DCMLB	Communication Media Lab HSSC	UCCMNO	Communication	0.00	0.00	0.00	0.00	0.00	0.00
1DCNSB	Neuroscience Training	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1DCNSB	Neuroscience Training	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1DCNSB	Neuroscience Training	UCPYRR	PI Robert Ross	0.00	0.00	0.00	0.00	0.00	0.00
1DCNSB	Neuroscience Training	UFCDDR	PI Donald Robin	0.00	0.00	0.00	0.00	0.00	0.00
1DCNSB	Neuroscience Training	UFCOMM	Communication Sciences & Disorders	0.00	0.00	0.00	0.00	0.00	0.00
1DCTIX	Performing Arts Box Office	UCTCKT	Performing Arts Box Office	1,055.44	0.00	(1,052.52)	0.00	0.00	2.92
1DD013	UNHSC Equip Maintenance Fund	UDCEJH	PI James Houle	0.00	0.00	0.00	0.00	0.00	0.00
1DD013	UNHSC Equip Maintenance Fund	UDCETB	PI Thomas Ballesterio	2,220.00	0.00	14,137.21	0.00	0.00	16,357.21
1DD039	Engineers without Borders - UNH	UDCE00	Civil and Environmental Engineering	0.00	0.00	1,954.32	0.00	0.00	1,954.32
1DD068	CEPS Alumni Society	UDDEAN	Dean's Office - CEPS	0.00	0.00	51.56	0.00	0.00	51.56
1DD172	Harold Warren Quasi (Chemistry) PO	UDCHEM	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
1DD407	MDPI Travel Fund	UDCHWS	PI William Seitz	0.00	0.00	1,366.39	0.00	0.00	1,366.39
1DE005	Post Tenure Fac Development	UEDEAN	Dean's Office	2,950.19	216.00	3,666.65	0.00	0.00	6,832.84
1DE337	Rosenberg Franchise Center	UEHMGT	Hospitality Management	24,392.72	6,669.06	6,849.73	0.00	0.00	37,911.51
1DE3FP	Executive Programs Liquor	UEEXDP	Executive Development Program	0.00	0.00	0.00	0.00	0.00	0.00
1DF034	HHS Strategic Initiatives	UFDEAN	Dean's Office - Health & Human Svcs	32,341.88	12,859.12	9,601.08	0.00	0.00	54,802.08
1DF044	Assistive Technology	UFDDTW	PI Therese Willkomm	0.00	0.00	0.00	0.00	0.00	0.00
1DG453	Academic Performance Solutions	UGVPFA	Finance Office	0.00	0.00	0.00	0.00	0.00	0.00
1DL001	Helena M. Milne Endowed Fund	ULLADM	UNH Library	19,361.40	7,841.36	4,229.43	0.00	0.00	31,432.19
1DL002	Bookstore Inventory Fund	ULLADM	UNH Library	0.00	0.00	11,451.91	0.00	0.00	11,451.91
1DL002	Bookstore Inventory Fund	ULLBKS	Library Collections	0.00	0.00	15,052.20	0.00	0.00	15,052.20
1DL003	Small Workshops	ULLADM	UNH Library	0.00	0.00	0.00	0.00	0.00	0.00
1DL004	Bookstore	ULLADM	UNH Library	0.00	0.00	0.00	0.00	0.00	0.00
1DLDSC	Digital Scholarship Center	ULLADM	UNH Library	0.00	0.00	0.00	0.00	0.00	0.00
1DLEVO	Evolution of Academic Programs	ULLADM	UNH Library	0.00	0.00	0.00	0.00	0.00	0.00
1DLG01	URI Library School Account	ULLADM	UNH Library	0.00	0.00	1,727.10	0.00	0.00	1,727.10
1DLPGE	Ralph Page Dance Event	ULLADM	UNH Library	0.00	0.00	713.00	0.00	0.00	713.00
1DLSPC	Special Collections	ULLADM	UNH Library	0.00	0.00	210.89	0.00	0.00	210.89
1DLSPC	Special Collections	ULLBKS	Library Collections	0.00	0.00	26.79	0.00	0.00	26.79
1DLSTE	Library Strategic Investment	ULLBKS	Library Collections	0.00	0.00	0.00	0.00	0.00	0.00
1DUSTF	UNH Separation Fund	UUXAL4	Functional Alloc - Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
1DZMSA	Marine School Administration	UZMSAD	SMSOE Administration	13,775.14	4,337.18	12,209.94	0.00	0.00	30,322.26
1DZMSD	SMSOE Diving Program	UZMSDP	Diving Program	0.00	0.00	8,751.82	0.00	0.00	8,751.82
1G0ADJ	UNH Restricted Gift Adjustments	UCMUSI	Music	0.00	0.00	11,515.00	0.00	0.00	11,515.00
1G0ADJ	UNH Restricted Gift Adjustments	UUXAL4	Functional Alloc - Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
1G0ADJ	UNH Restricted Gift Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	(320,377.95)	0.00	0.00	(320,377.95)
1GA005	Grad School Dean Discretionary	UAGADM	Graduate School Administration	0.00	0.00	2,699.35	0.00	0.00	2,699.35
1GA005	Grad School Dean Discretionary	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA009	Honors Program Gifts	UAHONP	Honors Program	0.00	0.00	6,795.39	0.00	0.00	6,795.39





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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Academic Support</b>									
1GB081	Forest Tech/Clark Donnelley	UBTSAS	Thompson School of Applied Science	0.00	0.00	0.00	0.00	0.00	0.00
1GB088	TSAS Centennial Fund	UBTSAS	Thompson School of Applied Science	0.00	0.00	248.69	0.00	0.00	248.69
1GB091	DO Elinor Dodge Fund	UBDEAN	Dean's Office - LS & A	0.00	0.00	5,000.00	0.00	0.00	5,000.00
1GB161	Thomas Fairchild Fund for Animal Sc	UBANFS	Agriculture, Nutrition, & Food System	0.00	0.00	5,534.12	0.00	0.00	5,534.12
1GB161	Thomas Fairchild Fund for Animal Sc	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GB173	COLSA Entrepreneurial Faculty Dev.	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GB189	Environmental Sciences Program Fund	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
1GB194	Karabelas Faculty Development Fund	UBDEAN	Dean's Office - LS & A	0.00	0.00	408.00	0.00	0.00	408.00
1GB204	Equine Studies	UBANFS	Agriculture, Nutrition, & Food System	0.00	0.00	6,478.37	0.00	0.00	6,478.37
1GB204	Equine Studies	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GB207	Civil Technology Equipment Fund	UBTSAS	Thompson School of Applied Science	0.00	0.00	0.00	0.00	0.00	0.00
1GB216	Phelan Family Fund	UBTSAS	Thompson School of Applied Science	0.00	0.00	0.00	0.00	0.00	0.00
1GB221	Cole Kitchen Equipment Fund	UBTSFS	Culinary Arts & Nutrition	0.00	0.00	0.00	0.00	0.00	0.00
1GB233	Biological Sciences Gift Fund	UBBIWW	PI Winsor Watson	440.30	36.99	0.00	0.00	0.00	477.29
1GB246	Friends of UNH Equine Cross Country	UBANFS	Agriculture, Nutrition, & Food System	6,140.00	515.76	7,611.74	0.00	0.00	14,267.50
1GB251	Richard George 65 Forestry Research	UBDEAN	Dean's Office - LS & A	7,180.86	376.40	2,171.75	0.00	0.00	9,729.01
1GB252	Rescue Ponies at UNH Equine Center	UBFMEQ	Equine Center	0.00	0.00	50.00	0.00	0.00	50.00
1GC004	Gunst Fund for the Graduate Hi	UCHIST	History	0.00	0.00	1,546.47	0.00	0.00	1,546.47
1GC016	Traditional Jazz Programming F	UCTJAZ	Traditional Jazz Program	2,000.00	168.00	38,805.41	0.00	0.00	40,973.41
1GC018	Russell C Wheeler Internationa	UCHIST	History	0.00	0.00	1,297.47	0.00	0.00	1,297.47
1GC023	Winthrop L Carter Gift	UCARGL	Museum of Art	0.00	0.00	1,800.00	0.00	0.00	1,800.00
1GC027	Educ Chair Discretionary Gifts	UCEDUC	Education	0.00	0.00	0.00	0.00	0.00	0.00
1GC028	Friends of the Museum of Art	UCARGL	Museum of Art	100.00	8.40	26,252.24	0.00	0.00	26,360.64
1GC031	Macarthur/simic Writer's Serie	UCENGL	English	0.00	0.00	5,807.50	0.00	0.00	5,807.50
1GC037	Women's Studies General Fund	UCWS00	Women's and Gender Studies	8,646.31	3,453.28	2,527.27	0.00	0.00	14,626.86
1GC038	Sheila Clary Memorial Fund	UCWS00	Women's and Gender Studies	0.00	0.00	276.62	0.00	0.00	276.62
1GC040	Museum of Art Advisory Board	UCARGL	Museum of Art	8,836.35	742.24	4,192.19	0.00	0.00	13,770.78
1GC042	College of Liberal Arts	UCCAPS	COLA Career & Prof Services	3,453.00	0.00	3,223.52	0.00	0.00	6,676.52
1GC042	College of Liberal Arts	UCDEAN	Dean's Office - Liberal Arts	101,101.04	12,970.92	58,965.23	0.00	0.00	173,037.19
1GC042	College of Liberal Arts	UCSADM	COLA Study Away Administration	362.50	30.45	1,231.80	0.00	0.00	1,624.75
1GC045	Signal/Religious Studies	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GC046	Signal/History	UCHIST	History	150.00	0.00	2,377.95	0.00	0.00	2,527.95
1GC050	Conover Endowed Fund	UCMUSI	Music	400.00	33.60	5,935.75	0.00	0.00	6,369.35
1GC051	Try Special Gifts	UCTRYP	Theatre Resources for Youth Program	0.00	0.00	8,323.98	0.00	0.00	8,323.98
1GC064	Humanties Challenge 1990	UCHCTR	Center for the Humanities	65,081.82	23,741.64	88.66	0.00	0.00	88,912.12
1GC065	Smyth Gifts	UCMUSI	Music	1,520.00	127.68	5,394.11	0.00	0.00	7,041.79
1GC117	Arnold S Linsky Graduate Fund	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	162.72	0.00	0.00	162.72
1GC130	JW Hatch Art Faculty Dev Fund	UCARTS	Art and Art History	0.00	0.00	0.00	0.00	0.00	0.00
1GC131	Rutman Grad Fellows-history	UCHIST	History	0.00	0.00	137.35	0.00	0.00	137.35
1GC143	RB and CB Kimball Fac Fellowsh	UCEDUC	Education	0.00	0.00	41.76	0.00	0.00	41.76
1GC146	John Hatch Fellowship Fund	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	8,478.95	0.00	0.00	8,478.95
1GC147	Jack Richardson Fund	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GC166	Rines Art Exhibition Fund	UCARGL	Museum of Art	0.00	0.00	1,500.00	0.00	0.00	1,500.00
1GC169	Edmund Miller Art Collection	UCARGL	Museum of Art	0.00	0.00	9,590.65	0.00	0.00	9,590.65
1GC180	Michael DePorte Eng Dept Book Frnd	UCENGL	English	0.00	0.00	0.00	0.00	0.00	0.00
1GC185	Donald Murray Visiting Journalist P	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	35.00	0.00	0.00	35.00
1GC194	Katharine C & Charles H Sawyer Quas	UCARGL	Museum of Art	0.00	0.00	0.00	0.00	0.00	0.00
1GC197	Dion Janetos '39 Fund-Hellenic Stud	UCCLHU	Classics, Humanities & Ital Studies	0.00	0.00	1,902.12	0.00	0.00	1,902.12
1GC197	Dion Janetos '39 Fund-Hellenic Stud	UCLLAC	Languages, Literatures, & Cultures	0.00	0.00	176.80	0.00	0.00	176.80



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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Academic Support</b>									
1GE005	Hollis E Harrington Sr Fund	UEWBSC	Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1GE007	Jan Clee Gift Fund	UEWBSC	Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1GE010	Paul College of Business & Econ.	UEACFX	ACFI Dept Budget	0.00	0.00	0.00	0.00	0.00	0.00
1GE010	Paul College of Business & Econ.	UEDEAN	Dean's Office	24,073.13	4,876.13	54,990.81	0.00	0.00	83,940.07
1GE010	Paul College of Business & Econ.	UEMGMT	Management	0.00	0.00	335.65	0.00	0.00	335.65
1GE010	Paul College of Business & Econ.	UEUGRD	Undergraduate Program Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE010	Paul College of Business & Econ.	UEWBSC	Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1GE011	Associates Fund	UEDEAN	Dean's Office	0.00	0.00	934.00	0.00	0.00	934.00
1GE012	Vinnicombe Endowed Fund	UEHMGT	Hospitality Management	0.00	0.00	0.00	0.00	0.00	0.00
1GE012	Vinnicombe Endowed Fund	UEWBSC	Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1GE015	Paul Holloway Prize Fund	UEWBSC	Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1GE026	Albin Entrepreneurship Fund	UEDEAN	Dean's Office	0.00	0.00	24,188.14	0.00	0.00	24,188.14
1GE029	Entrepreneurial Leadership	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE043	Nelson Fund for Business Innovation	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE045	Rosenberg Ctr - Internat'l Franchis	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE045	Rosenberg Ctr - Internat'l Franchis	UEHMGT	Hospitality Management	49,072.19	4,122.11	2,719.00	0.00	0.00	55,913.30
1GE046	Corporate Roundtable Program	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE056	Accounting & Finance Gift Fund	UEDEAN	Dean's Office	0.00	0.00	150.00	0.00	0.00	150.00
1GE059	Center for Venture Research Gft Fnd	UESJS	PI Jeff Sohl	845.01	12.60	732.36	0.00	0.00	1,589.97
1GE066	Nassikas Fund-Hospitality Education	UEHMGT	Hospitality Management	0.00	0.00	0.00	0.00	0.00	0.00
1GE070	UNH Hospitality Mgmt Faculty Dev.	UEHMGT	Hospitality Management	0.00	0.00	2,871.75	0.00	0.00	2,871.75
1GE071	UNH Hospitality Mgmt Initiatives	UEHMGT	Hospitality Management	0.00	0.00	2,407.10	0.00	0.00	2,407.10
1GE077	Alan M. Freedman Gft Fund	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE095	Hospitality Management Scholarship	UEHMGT	Hospitality Management	0.00	0.00	0.00	0.00	0.00	0.00
1GE103	Hospitality Advisory Board Gifts	UEHMGT	Hospitality Management	0.00	0.00	2,405.52	0.00	0.00	2,405.52
1GE105	Alan Weinstein Student Leadership	UEDEAN	Dean's Office	0.00	0.00	1,054.44	0.00	0.00	1,054.44
1GE108	Dunkin' Brands for RIFC	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE108	Dunkin' Brands for RIFC	UEHMGT	Hospitality Management	3,870.35	289.09	4,500.00	0.00	0.00	8,659.44
1GE111	Dean's Internship Opportunity Fund	UEDEAN	Dean's Office	0.00	0.00	57,250.00	0.00	0.00	57,250.00
1GE119	Todd Crockett Faculty Award-Econ	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE126	Rutman Leadership Fellows	UEDEAN	Dean's Office	0.00	0.00	199.40	0.00	0.00	199.40
1GE127	Rutman Och Women's Leadership	UEDEAN	Dean's Office	11,155.18	4,315.16	38,232.77	0.00	0.00	53,703.11
1GF007	College of Health & Human Svcs	UFDEAN	Dean's Office - Health & Human Svcs	3,000.00	252.00	11,699.01	0.00	0.00	14,951.01
1GF013	Gifts & Social Work	UFSW00	Social Work	0.00	0.00	0.00	0.00	0.00	0.00
1GF019	Marion Beckwith Fund	UFKINE	Kinesiology	0.00	0.00	35.00	0.00	0.00	35.00
1GF021	Playground	UFFSCD	Child Study and Development Center	0.00	0.00	0.00	0.00	0.00	0.00
1GF037	Sackett Professorship	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	1,156.08	0.00	0.00	1,156.08
1GF041	Goroff Social Work Payout Fund	UFSW00	Social Work	0.00	0.00	1,500.00	0.00	0.00	1,500.00
1GF042	Dean Roger A Ritvo Award Fund	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	0.00	0.00	0.00	0.00
1GF063	England Family Fund	UFDEAN	Dean's Office - Health & Human Svcs	6,416.70	539.00	2,453.91	0.00	0.00	9,409.61
1GF076	Kennett & Patricia Kendall Endowmen	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	3,048.00	0.00	0.00	3,048.00
1GF086	HMP Student Advancement Fund	UFHMP0	Health Management & Policy	0.00	0.00	(4.07)	0.00	0.00	(4.07)
1GF120	Paul Smith "Yes And" Memorial Fund	UFKBRN	Browne Center	0.00	0.00	32.57	0.00	0.00	32.57
1GF128	Equine Assisted Programming	UFKBRN	Browne Center	2,350.00	197.40	2,591.79	0.00	0.00	5,139.19
1GF128	Equine Assisted Programming	UFKINE	Kinesiology	0.00	0.00	158.60	0.00	0.00	158.60
1GG013	Class 1936 End/Cult Enrich	UGPRES	UNH President's Office	0.00	0.00	20,000.00	0.00	0.00	20,000.00
1GL002	G Brooks Books & Pers/Humanities	ULLBKS	Library Collections	0.00	0.00	3,194.27	0.00	0.00	3,194.27
1GL003	Consolidated Library Fund	ULLBKS	Library Collections	0.00	0.00	1,450.95	0.00	0.00	1,450.95
1GL004	Edward H Downing Library Book Fund	ULLBKS	Library Collections	0.00	0.00	67.90	0.00	0.00	67.90

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Academic Support</b>									
1GL005	Lillian Duncan Book Fund	ULLBKS	Library Collections	0.00	0.00	3,452.59	0.00	0.00	3,452.59
1GL006	Marion E Nash Fund	ULLBKS	Library Collections	0.00	0.00	1,754.47	0.00	0.00	1,754.47
1GL007	Douglas M Milne Endowment	ULLBKS	Library Collections	0.00	0.00	8,270.03	0.00	0.00	8,270.03
1GL008	UNH Library - General Collections	ULLBKS	Library Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GL009	Miscellaneous Library Gifts	ULLBKS	Library Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GL015	Friends of UNH Library	ULLADM	UNH Library	0.00	0.00	72,633.41	0.00	0.00	72,633.41
1GL016	University Museum	ULLADM	UNH Library	0.00	0.00	4,830.65	0.00	0.00	4,830.65
1GL017	Special Collections	ULLADM	UNH Library	0.00	0.00	69.40	0.00	0.00	69.40
1GL017	Special Collections	ULLBKS	Library Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GL024	Douglas/Helena Mcelwain Milne	ULLADM	UNH Library	0.00	0.00	0.00	0.00	0.00	0.00
1GL024	Douglas/Helena Mcelwain Milne	ULLBKS	Library Collections	28,140.12	8,578.79	13,439.32	0.00	0.00	50,158.23
1GL026	Walter & Dorothy Peterson Library	ULLBKS	Library Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GL027	Traditional Jazz Collection	ULLBKS	Library Collections	23,800.00	1,999.20	0.00	0.00	0.00	25,799.20
1GL027	Traditional Jazz Collection	ULSPEC	Special Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GL028	Library Innovation	ULLADM	UNH Library	0.00	0.00	97.14	0.00	0.00	97.14
1GL031	Library Parents Fund Books	ULLBKS	Library Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GL036	Rogers Mountaineering Books	ULLBKS	Library Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GL038	Blanche Foye Nash Library Fund	ULLBKS	Library Collections	0.00	0.00	32.73	0.00	0.00	32.73
1GL042	Class of 1947 Library Fund	ULLBKS	Library Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GL043	Class of 1955 Dimond Library End	ULLBKS	Library Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GL044	E Ruth Buxton Stephenson Fund	ULLBKS	Library Collections	(297.00)	(24.95)	500.00	0.00	0.00	178.05
1GL044	E Ruth Buxton Stephenson Fund	ULSPEC	Special Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GL046	Addison Fund for the Library	ULLADM	UNH Library	0.00	0.00	1,672.32	0.00	0.00	1,672.32
1GL046	Addison Fund for the Library	ULLBKS	Library Collections	803.00	67.45	0.00	0.00	0.00	870.45
1GL047	Dunleavy Library Fund	ULLADM	UNH Library	0.00	0.00	0.00	0.00	0.00	0.00
1GL048	Edmund G Miller Library Fund	ULLADM	UNH Library	0.00	0.00	14,460.41	0.00	0.00	14,460.41
1GL048	Edmund G Miller Library Fund	ULLBKS	Library Collections	0.00	0.00	175.00	0.00	0.00	175.00
1GL053	Charlotte K. Anderson Endowed Fund	ULLBKS	Library Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GL054	Collins Fund for Digital Collection	ULLADM	UNH Library	0.00	0.00	0.00	0.00	0.00	0.00
1GL055	Philip J Sawyer Quasi End Fund	ULLBKS	Library Collections	0.00	0.00	447.41	0.00	0.00	447.41
1GL057	Prescott Family Fund	ULSPEC	Special Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GL058	Lorus and Margery Milne Gift Fund	ULLADM	UNH Library	0.00	0.00	0.00	0.00	0.00	0.00
1GL059	Murray Library Collections Endowmnt	ULLADM	UNH Library	0.00	0.00	0.00	0.00	0.00	0.00
1GL059	Murray Library Collections Endowmnt	ULLBKS	Library Collections	0.00	0.00	596.95	0.00	0.00	596.95
1GL060	James D. Merritt Memorial Book Fund	ULLBKS	Library Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GL063	NEIGC Scanning Project Gift Fund	ULLADM	UNH Library	0.00	0.00	0.00	0.00	0.00	0.00
1GL064	Rasmussen W European Art Book Fund	ULLBKS	Library Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GL066	Hood '56 & '59 Endowed Fnd-Library	ULLADM	UNH Library	0.00	0.00	0.00	0.00	0.00	0.00
1GL066	Hood '56 & '59 Endowed Fnd-Library	ULLBKS	Library Collections	0.00	0.00	2,120.75	0.00	0.00	2,120.75
1GL067	Collins' Fund for Library Support	ULLADM	UNH Library	0.00	0.00	0.00	0.00	0.00	0.00
1GL067	Collins' Fund for Library Support	ULLBKS	Library Collections	0.00	0.00	5,000.00	0.00	0.00	5,000.00
1GL068	Cohen Endow.-Collection Development	ULLADM	UNH Library	0.00	0.00	227.64	0.00	0.00	227.64
1GL068	Cohen Endow.-Collection Development	ULLBKS	Library Collections	0.00	0.00	4,812.81	0.00	0.00	4,812.81
1GL069	Dimond Library Humanities Collectio	ULLBKS	Library Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GL070	Proper Fund for Special Collections	ULSPEC	Special Collections	0.00	0.00	3,147.00	0.00	0.00	3,147.00
1GL071	Trad. Dance & Music Collections	ULLADM	UNH Library	0.00	0.00	0.00	0.00	0.00	0.00
1GL071	Trad. Dance & Music Collections	ULLBKS	Library Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GL072	Robert R. Morin Library Fund	ULLADM	UNH Library	0.00	0.00	0.00	0.00	0.00	0.00
1GL075	Thomas & Sally Zyla Addison Fund	ULLADM	UNH Library	0.00	0.00	10,623.98	0.00	0.00	10,623.98







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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Student Services</b>									
1DB076	Phi Sigma Honor Society	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1DB083	UNH Equestrian Teams	UBANFS	Agriculture, Nutrition,& Food Systm	260.00	21.84	11,602.66	0.00	0.00	11,884.50
1DB083	UNH Equestrian Teams	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1DC028	Spaulding Fund Cultural Events	UCCELB	Celebrity Series	0.00	0.00	0.00	0.00	0.00	0.00
1DC028	Spaulding Fund Cultural Events	UCPAES	UNH Perf Arts Enrichment Series	0.00	0.00	7,597.82	0.00	0.00	7,597.82
1DC079	Power Play Interactive Theatre	UCTHDA	Theatre & Dance	52,205.85	19,217.89	36,011.86	0.00	0.00	107,435.60
1DC081	Marching Band Student Programs	UCMBND	Marching Band	0.00	0.00	178,171.39	0.00	0.00	178,171.39
1DCABC	Alt Break Challenge - AMST 444	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1DCMTR	Mock Trial Justice Studies Experien	UCJUST	Justice Studies Program	0.00	0.00	11,374.96	0.00	0.00	11,374.96
1DCPUN	Project United Nations	UCPOLT	Political Science	0.00	0.00	981.94	0.00	0.00	981.94
1DD038	CEPS Career Counseling & Outreach	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1DESPK	Spark Program	UEDEAN	Dean's Office	1,000.00	84.00	23,647.98	0.00	0.00	24,731.98
1DG024	Business Services Equip Replacement	UGVBUS	Business Services	0.00	0.00	(291.94)	0.00	0.00	(291.94)
1DG029	Veterans Affair Reporting Fee	UGPCVA	Veterans Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1DGNAL	NALA	UGNALA	NALA - Student Org	0.00	0.00	4.05	0.00	0.00	4.05
1DGUPB	PI-Upward Bound Program	UGCEJG	PI Joshua Gagnon	0.00	0.00	4,288.27	0.00	0.00	4,288.27
1DJ006	Student to Student Dialogue	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ104	Alabaster Blue	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ114	NH Gentlemen	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	663.03	0.00	0.00	663.03
1DJ115	NH Notables	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,143.25	0.00	0.00	1,143.25
1DJ117	Sigma Alpha Lambda	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ118	Model United Nations	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	370.03	0.00	0.00	370.03
1DJ121	NSSLHA	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	300.00	0.00	0.00	300.00
1DJ122	Maiden Harmony	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	400.00	0.00	0.00	400.00
1DJ123	Traveling Wildcats	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ124	Improv Anonymous	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ125	SMART Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ128	Marketing & Advertising Club	UJSMAS	Mask & Dagger	0.00	0.00	33.87	0.00	0.00	33.87
1DJ128	Marketing & Advertising Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	2,811.92	0.00	0.00	2,811.92
1DJ132	UNH Students for Life	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ133	UNH Salsa Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ134	Circle K Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,707.79	0.00	0.00	1,707.79
1DJ134	Circle K Club	UJSORO	Student Activity Programming	0.00	0.00	8.37	0.00	0.00	8.37
1DJ135	Sisters in Step	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,478.44	0.00	0.00	1,478.44
1DJ136	Rotaract Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ138	Student Nutrition Association	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	239.14	0.00	0.00	239.14
1DJ139	UNH College Democrats	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	90.72	0.00	0.00	90.72
1DJ140	UNH Order of Omega	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	4,463.00	0.00	0.00	4,463.00
1DJ141	UNH Cooking Club	UJMGRK	Greek Affairs	0.00	0.00	127.64	0.00	0.00	127.64
1DJ142	Electronic Dance Music Community	UJSEDM	Electronic Dance Music Community	0.00	0.00	0.00	0.00	0.00	0.00
1DJ142	Electronic Dance Music Community	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ143	Student Organization Social Workers	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	71.75	0.00	0.00	71.75
1DJ145	UNH Interfraternity Council	UJMGRK	Greek Affairs	0.00	0.00	17,022.89	0.00	0.00	17,022.89
1DJ146	Panhellenic Council	UJMGRK	Greek Affairs	0.00	0.00	65,312.54	0.00	0.00	65,312.54
1DJ147	French Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ148	Delta Xi Phi	UJMGRK	Greek Affairs	0.00	0.00	4,195.81	0.00	0.00	4,195.81
1DJ149	UNH Wildlife Society	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ151	Sigma Alpha Sorority	UJMGRK	Greek Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ152	Assoc of Exercise Science Students	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	610.20	0.00	0.00	610.20









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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Student Services</b>									
1DJ386	EcoReps@UNH	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ389	Accounting Students' Association	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ390	NALA	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	679.80	0.00	0.00	679.80
1DJCLB	Student club on campus activity	UJGCLB	Club Sports	0.00	0.00	0.00	0.00	0.00	0.00
1DJG01	Women's Lacrosse Club	UJGWXL	Women's LaCrosse Club	0.00	0.00	3,853.48	0.00	0.00	3,853.48
1DJG02	Men's Golf Club	UJGMGF	Men's Golf	0.00	0.00	12,527.26	0.00	0.00	12,527.26
1DJG02	Men's Golf Club	UJGWHK	Women's Hockey	0.00	0.00	0.00	0.00	0.00	0.00
1DJG04	Cycling Club	UJGCYC	Cycling	0.00	0.00	(725.04)	0.00	0.00	(725.04)
1DJG04	Cycling Club	UJGJDO	Judo	0.00	0.00	0.00	0.00	0.00	0.00
1DJG05	Fencing Club	UJGFEN	Fence	0.00	0.00	3,873.55	0.00	0.00	3,873.55
1DJG06	Judo Club	UJGJDO	Judo	0.00	0.00	2,533.98	0.00	0.00	2,533.98
1DJG07	Shotokan Karate Club	UJGSHO	Shotokan	0.00	0.00	308.70	0.00	0.00	308.70
1DJG08	Sailing Club	UJGJDO	Judo	0.00	0.00	0.00	0.00	0.00	0.00
1DJG08	Sailing Club	UJGSAI	Sailing	0.00	0.00	4,855.96	0.00	0.00	4,855.96
1DJG09	Men's Volleyball Club	UJGMVB	Men's Volleyball	0.00	0.00	5,517.25	0.00	0.00	5,517.25
1DJG10	Women's Volleyball Club	UJGWVB	Women's Volleyball	0.00	0.00	5,116.37	0.00	0.00	5,116.37
1DJG11	Woodsmen's Club	UJGWO	Woodmens	0.00	0.00	4,743.02	0.00	0.00	4,743.02
1DJG12	Tae Kwan Do Club	UJGTKD	Tao Kwan Do	0.00	0.00	221.66	0.00	0.00	221.66
1DJG13	Men's Crew Club	UJGCLB	Club Sports	0.00	0.00	0.00	0.00	0.00	0.00
1DJG13	Men's Crew Club	UJGMCR	Men's Crew	0.00	0.00	15,841.48	0.00	0.00	15,841.48
1DJG14	Men's Rugby Club	UJGMRB	Men's Rugby	0.00	0.00	3,071.10	0.00	0.00	3,071.10
1DJG14	Men's Rugby Club	UJGWUL	Women's Ultimate Frisbee	0.00	0.00	0.00	0.00	0.00	0.00
1DJG17	Figure Skating Club	UJGFIG	Figure Skating	0.00	0.00	16,659.57	0.00	0.00	16,659.57
1DJG18	Women's Rugby Club	UJGWRB	Women's Rugby	0.00	0.00	1,407.10	0.00	0.00	1,407.10
1DJG19	Dance Team Club	UJGDAN	Dance	0.00	0.00	18,616.28	0.00	0.00	18,616.28
1DJG20	Men's Lacrosse Club	UJGMLX	Men's Lacrosse	0.00	0.00	95,218.95	0.00	0.00	95,218.95
1DJG22	Ski and Snowboarding Club	UJGSNO	Snowboarding	300.00	0.00	18,615.18	0.00	0.00	18,915.18
1DJG23	Archery Club	UJGACH	Archery	0.00	0.00	0.00	0.00	0.00	0.00
1DJG24	Wrestling Club	UJGCLB	Club Sports	0.00	0.00	601.20	0.00	0.00	601.20
1DJG24	Wrestling Club	UJGWRS	Wrestling	0.00	0.00	11,327.01	0.00	0.00	11,327.01
1DJG25	Baseball Club	UJGBAS	Baseball	0.00	0.00	4,199.48	0.00	0.00	4,199.48
1DJG26	Women's Softball Club	UJGSFT	Women's Softball	0.00	0.00	1,099.80	0.00	0.00	1,099.80
1DJG27	Rifle Club	UJGRFL	UNH Rifle Club	0.00	0.00	1,106.80	0.00	0.00	1,106.80
1DJG28	Men's Ice Hockey Club	UJGHOC	Ice Hockey Club	0.00	0.00	51,650.39	0.00	0.00	51,650.39
1DJG28	Men's Ice Hockey Club	UJGWCR	Women's Crew	0.00	0.00	0.00	0.00	0.00	0.00
1DJG29	Women's Crew Club	UJGWCR	Women's Crew	0.00	0.00	4,969.92	0.00	0.00	4,969.92
1DJG30	Tennis Club	UJGTEN	Tennis	0.00	0.00	6,188.95	0.00	0.00	6,188.95
1DJG31	Nordic Ski Club	UJGSKI	Nordic Skiing	0.00	0.00	0.00	0.00	0.00	0.00
1DJG32	Climbing Club	UJGCLI	Climbing Club	0.00	0.00	6,096.00	0.00	0.00	6,096.00
1DJG33	Men's Ultimate Frisbee Club	UJGMUL	Men's Ultimate Frisbee	0.00	0.00	4,155.01	0.00	0.00	4,155.01
1DJG34	Women's Ultimate Frisbee Club	UJGWUL	Women's Ultimate Frisbee	0.00	0.00	3,999.63	0.00	0.00	3,999.63
1DJG35	Rowing Spring Break Trip	UJGCRW	Crew	0.00	0.00	3,789.67	0.00	0.00	3,789.67
1DJG36	Women's Hockey Club	UJGWHK	Women's Hockey	0.00	0.00	17,855.42	0.00	0.00	17,855.42
1DJG37	Outdoor Equipment	UJGREC	Campus Recreation	0.00	0.00	0.00	0.00	0.00	0.00
1DJG38	PAWS Program	UJGREC	Campus Recreation	4,413.88	36.96	13,390.40	0.00	0.00	17,841.24
1DJSAF	UNH Student Activity Fee	UJMGRK	Greek Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1DJSAF	UNH Student Activity Fee	UJSAFO	Student Activities	84,967.50	33,576.55	18,807.76	0.00	0.00	137,351.81
1DJSAF	UNH Student Activity Fee	UJSCAB	Campus Activities	3,500.00	0.00	84,283.87	0.00	0.00	87,783.87
1DJSAF	UNH Student Activity Fee	UJSCOP	Student Commiss on Popular Events	3,950.00	0.00	232,070.07	0.00	0.00	236,020.07

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Student Services</b>									
1DJSAF	UNH Student Activity Fee	UJSDSC	Diversity Support Coalition	7,062.50	0.00	34,667.12	0.00	0.00	41,729.62
1DJSAF	UNH Student Activity Fee	UJSEAC	Student Environmental Action Coaltn	1,400.00	0.00	1,460.90	0.00	0.00	2,860.90
1DJSAF	UNH Student Activity Fee	UJSEDM	Electronic Dance Music Community	0.00	0.00	0.00	0.00	0.00	0.00
1DJSAF	UNH Student Activity Fee	UJSENA	Student Senate	17,450.00	0.00	6,089.45	0.00	0.00	23,539.45
1DJSAF	UNH Student Activity Fee	UJSMAS	Mask & Dagger	2,550.00	0.00	15,362.68	0.00	0.00	17,912.68
1DJSAF	UNH Student Activity Fee	UJSMUS	MUB Student Organization	1,250.00	0.00	19,509.45	0.00	0.00	20,759.45
1DJSAF	UNH Student Activity Fee	UJSNOC	NH Outing Club	1,900.00	0.00	66,708.45	0.00	0.00	68,608.45
1DJSAF	UNH Student Activity Fee	UJSOGC	Organic Gardening	9,375.00	0.00	2,113.19	0.00	0.00	11,488.19
1DJSAF	UNH Student Activity Fee	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	36.79	0.00	0.00	36.79
1DJSAF	UNH Student Activity Fee	UJSORO	Student Activity Programming	0.00	0.00	47,411.03	0.00	0.00	47,411.03
1DJSAF	UNH Student Activity Fee	UJSPRS	Student Press	0.00	0.00	0.00	0.00	0.00	0.00
1DJSAF	UNH Student Activity Fee	UJSLO	Slow Food	2,150.00	0.00	3,410.84	0.00	0.00	5,560.84
1DJSAF	UNH Student Activity Fee	UJSTNH	The New Hampshire	23,562.35	0.00	39,777.31	0.00	0.00	63,339.66
1DJSAF	UNH Student Activity Fee	UJSWNH	WUNH	10,232.00	244.19	14,664.79	10,507.94	0.00	35,648.92
1DS023	Friends of Skiing	USCSKI	Ski Program	0.00	0.00	0.00	0.00	0.00	0.00
1DS024	Friends of Men's Soccer	USMSCR	Men's Soccer	0.00	0.00	0.00	0.00	0.00	0.00
1DS029	UNH Cat Club (Football)	USMFTB	Football	0.00	0.00	0.00	0.00	0.00	0.00
1DS035	Friends of Men's CC - Track	USMCCT	Men's Cross Country Track	0.00	0.00	0.00	0.00	0.00	0.00
1DS045	UNH Blue Line Club	USWHCY	Women's Hockey	0.00	0.00	0.00	0.00	0.00	0.00
1DS054	UNH Gym Cat Club (Gymnastics)	USWGYM	Gymnastics	0.00	0.00	0.00	0.00	0.00	0.00
1DS067	Friend's of Men's Hockey	USMHCY	Men's Hockey	0.00	0.00	0.00	0.00	0.00	0.00
1DSDIS	Athletic Dir Discretionary Fnd	USAADM	Athletics Administration	0.00	0.00	1,010.49	0.00	0.00	1,010.49
1DSHOC	Hockey Discretionary Fund	USMHCY	Men's Hockey	0.00	0.00	0.00	0.00	0.00	0.00
1DUSTF	UNH Separation Fund	UUXAL5	Functional Alloc - Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
1DWEM				0.00	0.00	405.78	0.00	0.00	405.78
D	Enrollment Mgt Discretionary	UWENMT	Enrollment Management						
1DWFAO	Financial Aid Projects	UWFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
1DWINT	International Initiatives	UWENMT	Enrollment Management	0.00	0.00	118,836.50	0.00	0.00	118,836.50
1G0ADJ	UNH Restricted Gift Adjustments	UUXAL5	Functional Alloc - Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
1G0ADJ	UNH Restricted Gift Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
1GA157	International Schol. & Support	UAITLS	International Students Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA187	Stanley Hamel Traveling Fellowship	UAUFEL	University Fellowships Office	0.00	0.00	4,000.00	0.00	0.00	4,000.00
1GA189	Emeriti Council Student Initiative	UAIGEC	Global Education Center	0.00	0.00	29,421.09	0.00	0.00	29,421.09
1GA189	Emeriti Council Student Initiative	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA195	Counseling Center Gift Fund	UACCTR	Psychological & Counseling Services	0.00	0.00	0.00	0.00	0.00	0.00
1GA197	SHARPP Gifts	UADSUS	Sustainability Institute	0.00	0.00	71.97	0.00	0.00	71.97
1GA197	SHARPP Gifts	UASHRP	SHARPP Program	1,540.00	129.36	1,770.09	0.00	0.00	3,439.45
1GA221	Residential Life Gifts	UARESI	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
1GA257	Office of Community Standards Gifts	UAPROV	Provost Office	0.00	0.00	4,910.76	0.00	0.00	4,910.76
1GA266	UNH Campus Ministry Gifts	UAVPOF	Dean of Students	0.00	0.00	0.00	0.00	0.00	0.00
1GA267	Volunteer Gifts	UAVPSA	Civic & Community Engagement	0.00	0.00	0.00	0.00	0.00	0.00
1GA269	Career & Prof. Success Initiative	UACRPS	Ctr. for Career & Prof. Success	0.00	0.00	0.00	0.00	0.00	0.00
1GA270	Wiatrowski-Madsen-Internat'l Serv.	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA281	Class of 1967 Internship Fund	UACRPS	Ctr. for Career & Prof. Success	1,264.00	0.00	0.00	0.00	0.00	1,264.00
1GA293	Inn Between	UAVPOF	Dean of Students	0.00	0.00	600.00	0.00	0.00	600.00
1GA296	Graduate Student Senate	UAGSOF	Graduate Student Office	0.00	0.00	316.68	0.00	0.00	316.68
1GA401	Emergency Student Loan Fund	UAVPOF	Dean of Students	0.00	0.00	0.00	0.00	0.00	0.00
1GA402	Johnson '84 & Broderick Family Fund	UACRPS	Ctr. for Career & Prof. Success	0.00	0.00	0.00	0.00	0.00	0.00
1GA405	MOS:DEF	UACONN	Connect Program	0.00	0.00	4,272.67	0.00	0.00	4,272.67

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Student Services</b>									
1GAADV	UACC Misc Gifts	UAADVI	University Advising	0.00	0.00	0.00	0.00	0.00	0.00
1GADSS	Student Access. Services Gift	UAACCE	Student Accessibility Services	0.00	0.00	2,505.97	0.00	0.00	2,505.97
1GAROT	Air Force ROTC Booster Club Fund	UAAIRR	Air Force ROTC	0.00	0.00	0.00	0.00	0.00	0.00
1GARTC	ROTC Chapter Fund	UAARTC	UNH ROTC	0.00	0.00	2,458.58	0.00	0.00	2,458.58
1GB007	Clyde & Isabelle Eaton Scholar	UBANFS	Agriculture, Nutrition, & Food System	0.00	0.00	7.50	0.00	0.00	7.50
1GB021	Kenneth S Morrow Scholarship	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GB035	Ruth E Farrington Fund	UBNREN	Natural Resources & The Environment	0.00	0.00	16,194.39	0.00	0.00	16,194.39
1GB050	Lawrence W Sianetz Scholarship	UBDEAN	Dean's Office - LS & A	0.00	0.00	1,000.00	0.00	0.00	1,000.00
1GB151	Paine Fund for Freshwater Research	UBDEAN	Dean's Office - LS & A	2,207.25	0.00	9.00	0.00	0.00	2,216.25
1GB158	Zsigray Academic Enrichment Fund	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	2,683.50	0.00	0.00	2,683.50
1GB176	Woodlands Gift Fund	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
1GB176	Woodlands Gift Fund	UBNWDL	Woodlands Program	0.00	0.00	447.18	0.00	0.00	447.18
1GB241	COLSA Internships & Career Fund	UBDEAN	Dean's Office - LS & A	20,696.50	1,516.24	24,181.50	0.00	0.00	46,394.24
1GB241	COLSA Internships & Career Fund	UBDFSP	Strategic Partnerships	0.00	0.00	0.00	0.00	0.00	0.00
1GB254	COLSA's SOAR Fund	UBDEAN	Dean's Office - LS & A	0.00	0.00	2,100.00	0.00	0.00	2,100.00
1GC024	History Dept Gift Account	UCHIST	History	6,720.00	47.46	15,088.95	0.00	0.00	21,856.41
1GC066	Gross Prize in Political Scie	UCPOLT	Political Science	0.00	0.00	0.00	0.00	0.00	0.00
1GC092	Malcolm & Virginia Smith Prize	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	350.00	0.00	0.00	350.00
1GC234	CHI Misc Gift Fund	UCCLHU	Classics, Humanities & Ital Studies	0.00	0.00	0.00	0.00	0.00	0.00
1GC236	John Edwards University Prize Plays	UCTHDA	Theatre & Dance	0.00	0.00	500.00	0.00	0.00	500.00
1GC251	Daniel Valenza Art Scholarship Fund	UCARTS	Art and Art History	0.00	0.00	0.00	0.00	0.00	0.00
1GC253	Woodward-Pipeline to the Profession	UCTHDA	Theatre & Dance	0.00	0.00	0.00	0.00	0.00	0.00
1GD057	Frank Block Fund	UDCHEM	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
1GD057	Frank Block Fund	UDEE00	Electrical & Computer Eng Dept	0.00	0.00	0.00	0.00	0.00	0.00
1GD058	Math Scholarships	UDMATH	Mathematics & Statistics	0.00	0.00	0.00	0.00	0.00	0.00
1GD061	Earth Sciences Scholarship Fund	UDESCI	Earth Sciences	0.00	0.00	1,280.01	0.00	0.00	1,280.01
1GD089	ASCE Special Activities Fund	UDCE00	Civil and Environmental Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1GD097	Me Sae Mini Baja Team	UDME00	Mechanical Engineering	0.00	0.00	7,762.32	0.00	0.00	7,762.32
1GD126	Dr A.f. Daggett Endowed Fund	UDCHEM	Chemistry	1,600.00	134.40	0.00	0.00	0.00	1,734.40
1GD149	SAE Gift Fund	UDME00	Mechanical Engineering	0.00	0.00	3,860.67	0.00	0.00	3,860.67
1GD160	Cmdr & Katherine Martyn End. Fund	UDCE00	Civil and Environmental Engineering	0.00	0.00	1,800.00	0.00	0.00	1,800.00
1GD163	Mechanical Eng. Senior Projects	UDME00	Mechanical Engineering	0.00	0.00	14,108.71	0.00	0.00	14,108.71
1GD168	Chemistry Undergrad. Research Fellow	UDCHEM	Chemistry	3,489.59	293.13	0.00	0.00	0.00	3,782.72
1GD182	CEPS Student Project Fund	UDDEAN	Dean's Office - CEPS	0.00	0.00	2,426.81	0.00	0.00	2,426.81
1GD202	Society of Women Engineers Gifts	UDDEAN	Dean's Office - CEPS	0.00	0.00	2,102.25	0.00	0.00	2,102.25
1GD204	Northrop Grumman -Grad Student Fund	UDEE00	Electrical & Computer Eng Dept	0.00	0.00	0.00	0.00	0.00	0.00
1GD210	Northeast Cyber Sec Comp Gift Fund	UDCS00	Computer Science	0.00	0.00	2,113.54	0.00	0.00	2,113.54
1GD212	J Smith '50 CEPS Student Project Fd	UDDEAN	Dean's Office - CEPS	0.00	0.00	10,630.51	0.00	0.00	10,630.51
1GD232	Karen Harrower Earth Sci. Research	UDESCI	Earth Sciences	0.00	0.00	1,203.00	0.00	0.00	1,203.00
1GD242	David W. & Marion S. Ellis Fund	UDCHEM	Chemistry	1,000.02	84.00	0.00	0.00	0.00	1,084.02
1GE002	John A. Beckett Writing Prize	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE008	W Patrick Carlson Memorial Fund	UEDEAN	Dean's Office	0.00	0.00	600.00	0.00	0.00	600.00
1GE010	Paul College of Business & Econ.	UEDACP	Career Services	0.00	0.00	0.00	0.00	0.00	0.00
1GE015	Paul Holloway Prize Fund	UEDEAN	Dean's Office	18,314.37	7,417.30	27,250.00	0.00	0.00	52,981.67
1GE015	Paul Holloway Prize Fund	UEMGMT	Management	0.00	0.00	0.00	0.00	0.00	0.00
1GE018	Ellen Mae Greenaway Scholarship	UEHMGT	Hospitality Management	0.00	0.00	0.00	0.00	0.00	0.00
1GE022	Elizabeth Bogan Economics Prize	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE061	Hospitality Mgmt Student Developmnt	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE061	Hospitality Mgmt Student Developmnt	UEHMGT	Hospitality Management	0.00	0.00	1,329.72	0.00	0.00	1,329.72



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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Student Services</b>									
1GJ061	Women's Golf	UJGOLF	Golf	0.00	0.00	2,327.64	0.00	0.00	2,327.64
1GJ063	Aikido Sports Club	UJGCLB	Club Sports	0.00	0.00	7,847.55	0.00	0.00	7,847.55
1GJ064	Figure Skating Club	UJGFIB	Figure Skating	0.00	0.00	757.50	0.00	0.00	757.50
1GJ065	Women's Rugby Club	UJGWRB	Women's Rugby	0.00	0.00	0.00	0.00	0.00	0.00
1GJ066	UNH Dance Club	UJGDAN	Dance	0.00	0.00	44.60	0.00	0.00	44.60
1GJ068	Men's Lacrosse	UJGMLX	Men's Lacrosse	0.00	0.00	8,619.02	0.00	0.00	8,619.02
1GJ069	Friends of Golf	UJGOLF	Golf	0.00	0.00	566.36	0.00	0.00	566.36
1GJ071	Archery Club	UJGACH	Archery	0.00	0.00	0.00	0.00	0.00	0.00
1GJ073	Surf Club	UJGCLB	Club Sports	0.00	0.00	172.60	0.00	0.00	172.60
1GJ074	Wrestling Club	UJGWRS	Wrestling	0.00	0.00	219.13	0.00	0.00	219.13
1GJ075	Baseball Club	UJGBAS	Baseball	0.00	0.00	0.00	0.00	0.00	0.00
1GJ085	Women's Softball	UJGSFT	Women's Softball	0.00	0.00	768.60	0.00	0.00	768.60
1GJ091	MUB Programming	UJMMUB	Memorial Union Building	0.00	0.00	126.29	0.00	0.00	126.29
1GJ092	Inter-Varsity Christian Fellowship	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	111.50	0.00	0.00	111.50
1GJ093	Tim Stout Boat Fund	UJGMCR	Men's Crew	0.00	0.00	0.00	0.00	0.00	0.00
1GJ094	UNH Rifle Club	UJGRFL	UNH Rifle Club	0.00	0.00	735.00	0.00	0.00	735.00
1GJ098	Men's Ice Hockey Club	UJGHOC	Ice Hockey Club	0.00	0.00	6,256.32	0.00	0.00	6,256.32
1GJ103	Not Too Sharp Acappella Club Gifts	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	2,520.00	0.00	0.00	2,520.00
1GJ104	Alabaster Blue Acappella Gift Fund	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	748.99	0.00	0.00	748.99
1GJ105	Project Sunshine Fund	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	25.00	0.00	0.00	25.00
1GJ106	Organic Garden Club Fund	UJSOGC	Organic Gardening	0.00	0.00	0.00	0.00	0.00	0.00
1GJ106	Organic Garden Club Fund	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ107	New Hampshire Outing Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ110	Animal Rights Assoc. Gift Fund	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ111	Accounting Students Assoc Gifts	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ112	Student to Student Dialogue Fund	UJGWCR	Women's Crew	0.00	0.00	0.00	0.00	0.00	0.00
1GJ112	Student to Student Dialogue Fund	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ116	UNH College Republicans Gift Fund	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ122	UNH Rowing Club - Women's	UJGWCR	Women's Crew	0.00	0.00	3,401.62	0.00	0.00	3,401.62
1GJ126	Kelly Quinn Gode Fund for Crew	UJGWCR	Women's Crew	0.00	0.00	0.00	0.00	0.00	0.00
1GJ131	Men's Ultimate Frisbee Club	UJGMUL	Men's Ultimate Frisbee	0.00	0.00	0.00	0.00	0.00	0.00
1GJ132	Women's Ultimate Frisbee Club	UJGWUL	Women's Ultimate Frisbee	0.00	0.00	7,200.13	0.00	0.00	7,200.13
1GJ133	Women's Lacrosse Club Gift Fund	UJGWLX	Women's LaCrosse Club	0.00	0.00	3,520.32	0.00	0.00	3,520.32
1GJ144	UNH Crew-Spring Training Trip	UJGCRW	Crew	0.00	0.00	3,435.30	0.00	0.00	3,435.30
1GJ153	Campus Rec Student Development	UJGSDV	Campus Rec Student Development	0.00	0.00	55.00	0.00	0.00	55.00
1GJ158	Women's Club Hockey Gift	UJGWHK	Women's Hockey	0.00	0.00	360.00	0.00	0.00	360.00
1GJ160	Circle K Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	371.84	0.00	0.00	371.84
1GJ162	UNH Black Student Union	UJSAFO	Student Activities	0.00	0.00	0.00	0.00	0.00	0.00
1GJ164	Best Buddies UNH	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	576.77	0.00	0.00	576.77
1GJ168	Cru UNH	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ172	Parents - Student Armed Forces Asso	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	335.23	0.00	0.00	335.23
1GJ173	National Assoc. for Music Education	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ174	Women in Business Conference 2017	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ176	Student Occupational Therapy Assoc	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ177	NH Notables	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ178	NSSLHA	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	340.50	0.00	0.00	340.50
1GJ179	UNH Students for Global Health	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ180	UNH Rec Center Club Sports	UJGCLB	Club Sports	0.00	0.00	(15,469.68)	0.00	0.00	(15,469.68)
1GJ181	Arnold Air Society - Air Force ROTC	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	476.00	0.00	0.00	476.00





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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Student Services</b>									
1GS121	James H Boulanger Endowed Fund	USMCCT	Men's Cross Country Track	0.00	0.00	0.00	0.00	0.00	0.00
1GS121	James H Boulanger Endowed Fund	USWCCT	Women's Cross Country Track	0.00	0.00	0.00	0.00	0.00	0.00
1GS122	UNH Ski Team Endowment	USAADM	Athletics Administration	0.00	0.00	71.45	0.00	0.00	71.45
1GS165	Cross Country Book Scholarship Fund	USWCCT	Women's Cross Country Track	0.00	0.00	86.79	0.00	0.00	86.79
1GS168	Biggleston Women's Athletics Schol.	UBANFS	Agriculture, Nutrition, & Food System	0.00	0.00	0.00	0.00	0.00	0.00
1GS176	Victory Fund	USAADM	Athletics Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GS176	Victory Fund	USAATV	Broadcasts	0.00	0.00	0.00	0.00	0.00	0.00
1GS176	Victory Fund	USAVID	Videoboard	0.00	0.00	0.00	0.00	0.00	0.00
1GS176	Victory Fund	USFACM	Facility and Maintenance	0.00	0.00	1,601.14	0.00	0.00	1,601.14
1GS176	Victory Fund	USMFTB	Football	0.00	0.00	0.00	0.00	0.00	0.00
1GS180	NCAA Special One-Time Distribution	USAADM	Athletics Administration	0.00	0.00	2,937.36	0.00	0.00	2,937.36
1GS180	NCAA Special One-Time Distribution	USALSK	Life Skills Program	16,626.98	1,396.69	0.00	0.00	0.00	18,023.67
1GS180	NCAA Special One-Time Distribution	USASPM	Athletic Training	38,677.54	3,248.98	0.00	0.00	0.00	41,926.52
1GS180	NCAA Special One-Time Distribution	USATUT	Academic Tutoring	9,999.00	839.92	3,995.00	0.00	0.00	14,833.92
1GS180	NCAA Special One-Time Distribution	USNUTR	Sports Nutrition	22,167.50	1,723.10	26,181.27	0.00	0.00	50,071.87
1GS185	Student Athlete Excellence Fund	USAADM	Athletics Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GS185	Student Athlete Excellence Fund	USMFTB	Football	0.00	0.00	15.72	0.00	0.00	15.72
1GU211	Honors Research Support Fund	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1GU380	The Fund for New Hampshire Students	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1GW002	Harry Patten '58 Student Enrollment	UWADMJ	Admissions	0.00	0.00	0.00	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	UUXAL5	Functional Alloc - Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAACCE	Student Accessibility Services	265,908.22	104,986.27	102,538.60	0.00	0.00	473,433.09
1UA000	Acad Affairs Educational & General	UAADMI	Admissions	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAADVI	University Advising	330,082.18	127,207.57	11,244.72	0.00	0.00	468,534.47
1UA000	Acad Affairs Educational & General	UAASAS	SAS Testing Lab	25,520.00	10,335.60	6,345.00	0.00	0.00	42,200.60
1UA000	Acad Affairs Educational & General	UACARX	Center for Academic Resources	258,849.90	97,528.32	11,716.43	0.00	0.00	368,094.65
1UA000	Acad Affairs Educational & General	UACONN	Connect Program	50,897.49	11,937.66	39,077.98	0.00	0.00	101,913.13
1UA000	Acad Affairs Educational & General	UACRPS	Ctr. for Career & Prof. Success	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAFAOP	Financial Aid Operations	0.00	0.00	65.34	0.00	0.00	65.34
1UA000	Acad Affairs Educational & General	UAFIRS	First Year Programs	77,107.65	18,890.06	56,117.57	0.00	0.00	152,115.28
1UA000	Acad Affairs Educational & General	UAGAID	Graduate Student Aid	330,911.10	0.00	23,184.81	0.00	0.00	354,095.91
1UA000	Acad Affairs Educational & General	UAITLS	International Students Office	0.00	0.00	54,532.41	0.00	0.00	54,532.41
1UA000	Acad Affairs Educational & General	UAREGO	Registrar's Office	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UASHRP	SHARPP Program	155,985.89	59,474.01	38,578.90	0.00	0.00	254,038.80
1UA000	Acad Affairs Educational & General	UASOCS	Community Standards	208,601.95	75,604.63	40,933.34	0.00	0.00	325,139.92
1UA000	Acad Affairs Educational & General	UAVGRK	Greek Affairs	64,201.85	24,180.46	6,767.55	0.00	0.00	95,149.86
1UA000	Acad Affairs Educational & General	UAVPOF	Dean of Students	338,588.55	135,949.12	34,175.03	0.00	0.00	508,712.70
1UA000	Acad Affairs Educational & General	UAVPSA	Civic & Community Engagement	52,402.22	19,446.79	36,904.49	0.00	0.00	108,753.50
1UA000	Acad Affairs Educational & General	UHA410	UNHL Student Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1UA002	Career and Professional Services	UA2PML	Parker Media Lab	0.00	0.00	12.93	0.00	0.00	12.93
1UA002	Career and Professional Services	UACRPS	Ctr. for Career & Prof. Success	1,113,629.69	437,687.34	236,501.56	0.00	0.00	1,787,818.59
1UC000	COLA Educational and General	UCCAPS	COLA Career & Prof Services	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UCMBND	Marching Band	79,366.20	30,429.10	46,607.33	0.00	0.00	156,402.63
1UE000	PAUL Education and General	UEDACP	Career Services	216,913.56	74,013.76	12,306.74	0.00	0.00	303,234.06
1UG001	Central Admin VP Finance	UGVBUS	Business Services	1,109,418.73	434,333.77	37,936.59	0.00	0.00	1,581,689.09
1UG002	Office of the President	UGTALS	Talent Search	0.00	0.00	0.00	0.00	0.00	0.00
1UG003	Community Equity and Diversity	UGPCVA	Veterans Affairs	189,175.51	72,864.48	21,801.02	0.00	0.00	283,841.01
1UG003	Community Equity and Diversity	UGTALS	Talent Search	4,429.47	1,794.00	12,408.07	0.00	0.00	18,631.54
1UG003	Community Equity and Diversity	UGUPWB	Upward Bound	3,391.41	1,373.53	5,704.40	0.00	0.00	10,469.34

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Student Services</b>									
1UG003	Community Equity and Diversity	UGVOMS	Multicultural Student Affairs	141,046.05	48,220.91	20,328.68	0.00	0.00	209,595.64
1US000	Athletics Education&General-RCM	USAADM	Athletics Administration	0.00	0.00	126.99	0.00	0.00	126.99
1UU000	Institutional Educational & General	UUEBCL	Collection of Doubtful Accounts	0.00	0.00	(89,752.32)	0.00	0.00	(89,752.32)
1UU000	Institutional Educational & General	UUEBSR	Student Related Processing Fee	0.00	0.00	76,615.90	0.00	0.00	76,615.90
1UU000	Institutional Educational & General	UUEVNT	University Events & Commencement	0.00	0.00	96,757.89	0.00	0.00	96,757.89
1UW000	Enrollment Mngmt Ed & General	UWADMI	Admissions	1,833,674.87	696,824.63	832,398.30	0.00	0.00	3,362,897.80
1UW000	Enrollment Mngmt Ed & General	UWENMT	Enrollment Management	245,014.19	96,143.75	96,176.42	0.00	0.00	437,334.36
1UW000	Enrollment Mngmt Ed & General	UWFAOP	Financial Aid Operations	859,893.76	345,159.15	82,766.24	0.00	0.00	1,287,819.15
1UW000	Enrollment Mngmt Ed & General	UWINTL	International Recruitment	0.00	0.00	9,000.00	0.00	0.00	9,000.00
1UW000	Enrollment Mngmt Ed & General	UWMULT	Multicultural Recruitment	0.00	0.00	1,560.21	0.00	0.00	1,560.21
1UW000	Enrollment Mngmt Ed & General	UWREGO	Registrar's	1,197,525.44	480,934.61	119,164.40	0.00	0.00	1,797,624.45
1WU106	Other Postemployment Bnft (OPEB)	UUXAL5	Functional Alloc - Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total Student Services</b>				<b>11,258,343.61</b>	<b>3,498,812.12</b>	<b>4,866,500.58</b>	<b>10,507.94</b>	<b>0.00</b>	<b>19,634,164.25</b>
<b>Institutional Support</b>									
14ZAD1	UNH P1 Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	UUXAL6	Functional Alloc - Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
1AU106	Other Postemployment Bnft (OPEB)	UUF106	Post Retirement Medical Benefit	0.00	(171,213.00)	0.00	0.00	0.00	(171,213.00)
1AU106	Other Postemployment Bnft (OPEB)	UUXAL8	Functional Alloc - Auxiliary	0.00	0.00	0.00	0.00	0.00	0.00
1D0ADJ	UNH Int Desig Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	(117,247.71)	0.00	0.00	(117,247.71)
1D0ADJ	UNH Int Desig Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
1DA013	VPAA Discretionary	UAPROV	Provost Office	0.00	0.00	4,348.42	0.00	0.00	4,348.42
1DA194	Parent's Association Support	UAVPAR	Parents Association	46.00	0.00	10,732.47	0.00	0.00	10,778.47
1DA486	Web Solutions Project Development	UA2EWS	Web Solutions	0.00	0.00	0.00	0.00	0.00	0.00
1DF025	Fac/Staff fitness	UFKINE	Kinesiology	0.00	0.00	17,950.00	0.00	0.00	17,950.00
1DF032	Healthy UNH	UFIHPP	Inst for Health Policy & Practic	98,102.93	30,115.05	53,680.69	0.00	0.00	181,898.67
1DF033	Medicaid Claiming	UFIHPP	Inst for Health Policy & Practic	53,745.08	21,766.82	19,618.12	0.00	0.00	95,130.02
1DF033	Medicaid Claiming	UFIOD0	Institute on Disability	0.00	0.00	152.00	0.00	0.00	152.00
1DG008	Presidents Discretionary	UGPRES	UNH President's Office	14,788.80	1,242.28	149,466.49	0.00	0.00	165,497.57
1DG010	University's Greatest Need	UGPRES	UNH President's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DG018	Council of Presidents	UGPRES	UNH President's Office	3,188.79	1,291.55	137.87	0.00	0.00	4,618.21
1DG024	Business Services Equip Replacement	UGHRES	Human Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DG025	Comm Equity Diversity Equip Replmnt	UGPCED	Community, Equity and Diversity	0.00	0.00	1,182.65	0.00	0.00	1,182.65
1DG026	UNH Campus Climate Survey	UGPCED	Community, Equity and Diversity	0.00	0.00	25,914.47	0.00	0.00	25,914.47
1DG027	Human Resources Equipmnt Replacm	UGHRES	Human Resources	0.00	0.00	7,770.25	0.00	0.00	7,770.25
1DG028	Central Admin BSC Equipmnt Replacm	UGVBSC	Central Admin BSC	0.00	0.00	8,007.88	0.00	0.00	8,007.88
1DG403	VPFA Discretionary Fund	UGVPPFA	Finance Office	0.00	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	FGFANN	Annual Giving	0.00	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	UGAADM	Alumni Affairs Administration	996,561.32	397,250.03	95,466.45	0.00	0.00	1,489,277.80
1DG404	University Advancement	UGAANN	The UNH Fund	0.00	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	UGAMKG	Marketing	132.00	0.00	(220.00)	0.00	0.00	(88.00)
1DG404	University Advancement	UGAOFF	Programs and Events	300.00	25.20	358,654.96	0.00	0.00	358,980.16
1DG404	University Advancement	UGGADV	Advancement Services	1,628,940.06	643,642.89	428,141.35	0.00	0.00	2,700,724.30
1DG404	University Advancement	UGGPLN	Planned Giving	0.00	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	UGRBND	Brand Identity	0.00	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	UGRCLS	Client Services	0.00	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	UGRCRS	Creative Services	0.00	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	UGRCSC	Academic Unit Communications	522,140.76	211,467.09	0.00	0.00	0.00	733,607.85

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Institutional Support</b>									
1DG404	University Advancement	UGRMKT	Marketing Services	0.00	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	UGRMSR	Marketing - Student Recruitment	0.00	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	UGRPBA	Public Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	UGRREL	Comm. & Public Affairs AVP_Admin	2,572,478.90	1,012,647.59	960,899.79	0.00	0.00	4,546,026.28
1DG404	University Advancement	UGUADM	UA Administration	1,000.00	84.00	64,651.81	0.00	0.00	65,735.81
1DG404	University Advancement	UGXRCM	Central Admin RC Unit	0.00	0.00	(10,624,301.74)	0.00	0.00	(10,624,301.74)
1DG404	University Advancement	UUMKTG	Branding & Enrollment Marketing	0.00	0.00	0.00	0.00	0.00	0.00
1DG442	Univ Comm. Strategic Initiatives	UGRPBA	Public Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1DG444	Advancement CRM System Replacement	UGGADV	Advancement Services	0.00	0.00	0.00	0.00	0.00	0.00
1DG447	UNH Communications Summit	UGRREL	Comm. & Public Affairs AVP_Admin	0.00	0.00	805.45	0.00	0.00	805.45
1DG448	Advancement Strategic Initiatives	UGUADM	UA Administration	0.00	0.00	223.61	0.00	0.00	223.61
1DG449	VPFA Strategic Initiatives	UGVPFA	Finance Office	0.00	0.00	17,665.27	0.00	0.00	17,665.27
1DG452	Celebrate 150	FGFVPE	AVP Development	0.00	0.00	0.00	0.00	0.00	0.00
1DG452	Celebrate 150	UGAADM	Alumni Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DG452	Celebrate 150	UGAANN	The UNH Fund	0.00	0.00	0.00	0.00	0.00	0.00
1DG452	Celebrate 150	UGAOFF	Programs and Events	0.00	0.00	0.00	0.00	0.00	0.00
1DG452	Celebrate 150	UGRREL	Comm. & Public Affairs AVP_Admin	0.00	0.00	0.00	0.00	0.00	0.00
1DGA25	Elliot Diversity Initiatives	UGCEDT	Training & Professional Development	3,125.27	144.14	(365.62)	0.00	0.00	2,903.79
1DGAFD	Affirmative Action Diversity Fund	UGDIVR	Community, Equity and Diversity	0.00	0.00	0.00	0.00	0.00	0.00
1DGBSC	121 Tech Dr, Suite 111 - Operating	UGVBSC	Central Admin BSC	0.00	0.00	1,127.33	0.00	0.00	1,127.33
1DGPD2	Dive and Deliver (CED initiative)	UGPCED	Community, Equity and Diversity	0.00	0.00	206.00	0.00	0.00	206.00
1DGPPD	Advancement ID Prepays	UGAADM	Alumni Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DGPPD	Advancement ID Prepays	UGAOFF	Programs and Events	0.00	0.00	0.00	0.00	0.00	0.00
1DGPPD	Advancement ID Prepays	UGGADV	Advancement Services	0.00	0.00	0.00	0.00	0.00	0.00
1DGPPD	Advancement ID Prepays	UGRCLS	Client Services	0.00	0.00	0.00	0.00	0.00	0.00
1DK042	IT Shared Services USNH	UK1AVP	Information Technology CIO/AVP	99,931.67	39,307.62	38,463.17	0.00	0.00	177,702.46
1DK042	IT Shared Services USNH	UK1ITC	Dir IT Consulting & Services	27,960.94	10,802.04	0.00	0.00	0.00	38,762.98
1DK042	IT Shared Services USNH	UK1PMO	Project Management Office	65,057.59	24,984.02	2,912.34	0.00	0.00	92,953.95
1DK042	IT Shared Services USNH	UK1TSO	Dir IT Security	145,924.96	59,099.52	104,978.84	0.00	0.00	310,003.32
1DK042	IT Shared Services USNH	UK3EIM	Enterprise Information Management	175,701.24	71,159.05	205,615.76	0.00	0.00	452,476.05
1DK042	IT Shared Services USNH	UK3HDP	IT Service Desk	75,731.19	30,601.67	7,511.16	0.00	0.00	113,844.02
1DK042	IT Shared Services USNH	UK3WAN	WAN	320,044.54	128,324.58	694,184.26	0.00	0.00	1,142,553.38
1DK042	IT Shared Services USNH	UK4ECM	Enterprise Collaboration & Messagin	181,321.79	73,435.34	579.07	0.00	0.00	255,336.20
1DK042	IT Shared Services USNH	UK4ECZ	Enterprise Computing Central	1,567,314.14	634,312.91	984,879.07	0.00	0.00	3,186,506.12
1DK042	IT Shared Services USNH	UK4EDC	Enterprise Data Center	99,129.89	40,115.70	58,512.91	0.00	0.00	197,758.50
1DK042	IT Shared Services USNH	UK5BSC	IT BSC	167,666.02	67,904.70	(6,253,790.34)	0.00	0.00	(6,018,219.62)
1DK042	IT Shared Services USNH	UKPPAV	Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DK042	IT Shared Services USNH	UKPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1DK053	Central IT Projects	UK1AVP	Information Technology CIO/AVP	0.00	0.00	0.00	0.00	0.00	0.00
1DK053	Central IT Projects	UK1IDC	Grant Indirect Costs & F&A Receipt	0.00	0.00	0.00	0.00	0.00	0.00
1DK053	Central IT Projects	UK3WAN	WAN	0.00	0.00	145,583.78	0.00	0.00	145,583.78
1DK053	Central IT Projects	UK5BSC	IT BSC	0.00	0.00	0.00	0.00	0.00	0.00
1DK054	TCS System-wide Projects	UK3WFI	WiFi Project	0.00	0.00	0.00	0.00	0.00	0.00
1DK058	IT Shared Services UNH GSC	UK1AVP	Information Technology CIO/AVP	0.00	0.00	76.08	0.00	0.00	76.08
1DK058	IT Shared Services UNH GSC	UK1CWL	Campus Wide License	0.00	0.00	198,786.00	0.00	0.00	198,786.00
1DK058	IT Shared Services UNH GSC	UK1TSO	Dir IT Security	249,106.90	99,995.90	(17,940.91)	0.00	0.00	331,161.89
1DK058	IT Shared Services UNH GSC	UK3EIM	Enterprise Information Management	716,298.97	290,101.37	81,238.95	0.00	0.00	1,087,639.29
1DK058	IT Shared Services UNH GSC	UK3HDP	IT Service Desk	681,549.59	275,413.30	35,604.00	0.00	0.00	992,566.89
1DK058	IT Shared Services UNH GSC	UK3WAN	WAN	21,193.84	8,583.52	19,063.00	0.00	0.00	48,840.36





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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Institutional Support</b>									
1UK000	IT Educational & General	UKPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	IT Educational & General	UKXRCM	CIS RCM	0.00	0.00	(5,548,462.49)	0.00	0.00	(5,548,462.49)
1UKPPD	IT General Prepaids	UK1AVP	Information Technology CIO/AVP	0.00	0.00	0.00	0.00	0.00	0.00
1UKPPD	IT General Prepaids	UK3HDP	IT Service Desk	0.00	0.00	0.00	0.00	0.00	0.00
1UKPPD	IT General Prepaids	UK3WAN	WAN	0.00	0.00	0.00	0.00	0.00	0.00
1UKPPD	IT General Prepaids	UK4ECZ	Enterprise Computing Central	0.00	0.00	0.00	0.00	0.00	0.00
1UL000	Library Educational and General	ULLRCM	Library RCM	0.00	0.00	(12,719,214.82)	0.00	0.00	(12,719,214.82)
1UP000	UNH Police	UPPRCM	UNH Police RCM	0.00	0.00	(4,038,415.38)	0.00	0.00	(4,038,415.38)
1UQ000	Business Aff Education&General-RCM	UQBRCM	Business Affairs RCM	0.00	0.00	0.00	0.00	0.00	0.00
1UR000	VPRPS Educational and General	URPPAV	VPR Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UR000	VPRPS Educational and General	URPPCI	VPR Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UR000	VPRPS Educational and General	URRADM	Research Office Central Operations	742,303.69	289,244.61	226,662.66	0.00	0.00	1,258,210.96
1UR000	VPRPS Educational and General	URREXT	VPR External Relations	42,554.89	17,234.74	181,117.32	0.00	0.00	240,906.95
1UR000	VPRPS Educational and General	URRIPM	UNH Innovation	653,718.38	258,076.64	465,364.42	9,500.00	0.00	1,386,659.44
1UR000	VPRPS Educational and General	URRRCM	VP Research RCM	0.00	0.00	(9,593,908.38)	0.00	0.00	(9,593,908.38)
1UR001	VPRPS E&G - Centers	URRRCM	VP Research RCM	41,355.70	16,748.49	152,610.83	0.00	0.00	210,715.02
1UR020	Consulting Center PAU	URPPAV	VPR Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UR020	Consulting Center PAU	URPPCI	VPR Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UT000	Facilities Educational and General	UTARCM	Facilities Services RCM	0.00	0.00	(19,415,429.53)	0.00	0.00	(19,415,429.53)
1UT001	Energy and Campus Development	UT1RCM	Energy Campus Development RCM	0.00	0.00	(26,382,939.00)	0.00	0.00	(26,382,939.00)
1UU000	Institutional Educational & General	UUCONT	University Contingency	3,413.83	0.00	0.00	0.00	0.00	3,413.83
1UU000	Institutional Educational & General	UUEBTR	Tax Reform Act 1997	0.00	0.00	18,894.25	0.00	0.00	18,894.25
1UU000	Institutional Educational & General	UUFOPS	UNH Finance Operations	4,988.07	2,020.17	65,683.87	0.00	0.00	72,692.11
1UU000	Institutional Educational & General	UUGENO	General Operating	0.00	0.00	1,267,115.90	0.00	0.00	1,267,115.90
1UU000	Institutional Educational & General	UUIOTH	Other Institutional Activities	0.00	0.00	42,106.50	0.00	0.00	42,106.50
1UU000	Institutional Educational & General	UULEGL	UNH Legal	56,213.81	22,766.52	589,244.21	0.00	0.00	668,224.54
1UU000	Institutional Educational & General	UUMKTG	Branding & Enrollment Marketing	1,200.00	100.80	2,880,102.43	0.00	0.00	2,881,403.23
1UU000	Institutional Educational & General	UUPPCI	Institutional Continuing Incr Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UU000	Institutional Educational & General	UUSYST	USNH Support Transfers	0.00	0.00	21,334,123.51	0.00	0.00	21,334,123.51
1UU000	Institutional Educational & General	UUVBSC	Bus Services Departmental Payments	0.00	0.00	(0.50)	0.00	0.00	(0.50)
1UU000	Institutional Educational & General	UUXRCM	UNH Institutional RCM	0.00	0.00	(20,117,703.00)	0.00	0.00	(20,117,703.00)
1UU001	Institutional Bud-Proj Adjs	UUXRCM	UNH Institutional RCM	0.00	0.00	0.00	0.00	0.00	0.00
1UU002	Inst Destiny One Online Payments	UUDEST	Destiny One Online Payments	0.00	0.00	124,288.30	0.00	0.00	124,288.30
1UU002	Inst Destiny One Online Payments	UUXRCM	UNH Institutional RCM	0.00	0.00	(336,978.00)	0.00	0.00	(336,978.00)
1UURCM	Institutional RCM Fund	UUXRCM	UNH Institutional RCM	0.00	0.00	20,026,725.03	0.00	0.00	20,026,725.03
1UW000	Enrollment Mngmt Ed & General	UWINSR	Institutional Research	0.00	0.00	0.00	0.00	0.00	0.00
1UW000	Enrollment Mngmt Ed & General	UWVRCM	EM RCM	0.00	0.00	(5,773,222.27)	0.00	0.00	(5,773,222.27)
1UX026	CE State PAU	UXXRCM	Coop Ex Responsibility Center	0.00	0.00	598,762.60	0.00	0.00	598,762.60
1UX028	CE County PAU	UXXRCM	Coop Ex Responsibility Center	0.00	0.00	48,018.66	0.00	0.00	48,018.66
1UZ000	EOS Educational and General	UZARCM	EOS RCM Allocation	0.00	0.00	1,891,723.42	0.00	0.00	1,891,723.42
1UZ000	EOS Educational and General	UZPPAV	Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UZ000	EOS Educational and General	UZPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UZ024	Marine Sciences & Ocean Engineering	UZARCM	EOS RCM Allocation	0.00	0.00	204,181.65	0.00	0.00	204,181.65
1UZ025	Shoals Marine Laboratory	UZARCM	EOS RCM Allocation	0.00	0.00	0.00	0.00	0.00	0.00
1UZ030	Center for Coastal & Ocean Mapping	UZARCM	EOS RCM Allocation	0.00	0.00	594,805.39	0.00	0.00	594,805.39
1WU106	Other Postemployment Bnft (OPEB)	UUF106	Post Retirement Medical Benefit	0.00	(1,327,678.00)	0.00	0.00	0.00	(1,327,678.00)
1WU106	Other Postemployment Bnft (OPEB)	UUXAL6	Functional Alloc - Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total Institutional Support</b>				<b>22,144,582.00</b>	<b>8,412,550.01</b>	<b>(3,746,067.56)</b>	<b>14,027.34</b>	<b>0.00</b>	<b>26,825,091.79</b>

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Operations and Maintenance</b>									
14ZAD1	UNH P1 Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	UUXAL7	Functional Alloc - Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
1D0ADJ	UNH Int Desig Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	(132,641.72)	0.00	0.00	(132,641.72)
1DG008	Presidents Discretionary	UGPHSE	President's House Support	0.00	0.00	1,679.96	0.00	0.00	1,679.96
1DP001	UNH Police Drug Forfeiture	UPPPOL	UNH Police	0.00	0.00	1,482.32	0.00	0.00	1,482.32
1DP002	Federal Drug Forfeiture-DOJ	UPPPOL	UNH Police	3,640.00	305.76	5,000.00	0.00	0.00	8,945.76
1DP003	UNH Police Dispatch Equipment Repl	UPPDIS	Communications Dispatch	0.00	0.00	51,378.76	0.00	0.00	51,378.76
1DP004	HRC Surge Facility	UPPPOL	UNH Police	0.00	0.00	281,763.43	0.00	0.00	281,763.43
1DPEQP	Police Equip & Supply Replacement	UPPPOL	UNH Police	0.00	0.00	31,840.86	0.00	0.00	31,840.86
1DREHM	EH&S Emergency Mitigation Fund	URREHS	Environmental Health and Safety	0.00	0.00	72,309.38	0.00	0.00	72,309.38
1DSSF1	Production Control Room Expansion	USFACM	Facility and Maintenance	0.00	0.00	0.00	0.00	0.00	0.00
1DTCIP	Durham Capital Improvement Projects	UTMS13	Water & Sewer Systems	0.00	0.00	0.00	577,019.44	0.00	577,019.44
1DTECD	ECD Designated	UTADMN	Facilities Administration	0.00	0.00	68,942.44	0.00	0.00	68,942.44
1DTECD	ECD Designated	UTP020	Maintenance Administration	0.00	0.00	400,053.74	0.00	0.00	400,053.74
1DTFCM	Energy Forward Capacity Mkt	UTEM10	Energy & Utility Management	0.00	0.00	0.00	0.00	0.00	0.00
1DU012	Downtown Durham Dev Consulting	UIUOTH	Other Institutional Activities	0.00	0.00	24,074.08	0.00	0.00	24,074.08
1DUSTF	UNH Separation Fund	UUXAL7	Functional Alloc - Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
1G0ADJ	UNH Restricted Gift Adjustments	UPPPOL	UNH Police	0.00	0.00	0.00	0.00	0.00	0.00
1G0ADJ	UNH Restricted Gift Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
1GA098	Charles Harvey Hood Maintenance	UAHBLD	Health Services Operations/Maint	0.00	0.00	1,004.47	0.00	0.00	1,004.47
1GB004	Burnham Homestead Maint	UBDEAN	Dean's Office - LS & A	0.00	0.00	12,212.30	559.55	0.00	12,771.85
1GB172	Sawmill Renovation Fund	UBTSAS	Thompson School of Applied Science	0.00	0.00	0.00	0.00	0.00	0.00
1GB178	UNH Organic Dairy Development Fund	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GG028	Alumni Center Annual Gifts Mai	UGAADM	Alumni Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GP001	UNH Police Gift Fund	UPPPOL	UNH Police	1,250.00	0.00	0.00	0.00	0.00	1,250.00
1GT003	Coe-Hall Fund	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	UUXAL7	Functional Alloc - Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	(5,342.21)	0.00	0.00	(5,342.21)
1UB000	COLSA General Fund	UBDNRR	COLSA R&R	0.00	0.00	7,727.87	0.00	0.00	7,727.87
1UE000	PAUL Education and General	UEFACL	Paul College Facilities	128,234.47	35,577.44	34,225.70	0.00	0.00	198,037.61
1UG002	Office of the President	UGPHSE	President's House Support	0.00	0.00	2,340.92	0.00	0.00	2,340.92
1UP000	UNH Police	UAAOUT	Engagement and Faculty Development	0.00	0.00	0.00	0.00	0.00	0.00
1UP000	UNH Police	UPPDET	UNH Police Special/Extra Details	141,594.43	11,737.80	(94,050.87)	0.00	0.00	59,281.36
1UP000	UNH Police	UPPDIS	Communications Dispatch	323,225.27	104,741.24	17,248.27	0.00	0.00	445,214.78
1UP000	UNH Police	UPPEMR	UNH Police-Emergency Preparedness	63,009.05	25,518.61	70,007.27	0.00	0.00	158,534.93
1UP000	UNH Police	UPPLAW	UNH Law Security Operations	25,241.48	0.00	634.51	0.00	0.00	25,875.99
1UP000	UNH Police	UPPPOL	UNH Police	1,876,770.91	654,011.57	289,139.56	0.00	0.00	2,819,922.04
1UP000	UNH Police	UPPSEC	UNH Police Security Services	217,896.91	72,350.03	(14,403.55)	0.00	0.00	275,843.39
1UR000	VPRPS Educational and General	URREHS	Environmental Health and Safety	888,352.97	325,019.83	57,383.24	74,114.26	0.00	1,344,870.30
1UT000	Facilities Educational and General	UTABSC	Facilities BSC	417,070.36	167,598.09	51,898.72	0.00	0.00	636,567.17
1UT000	Facilities Educational and General	UTADMN	Facilities Administration	0.00	0.00	0.00	0.00	0.00	0.00
1UT000	Facilities Educational and General	UTARP1	Campus Planning	0.00	0.00	0.00	0.00	0.00	0.00
1UT000	Facilities Educational and General	UTEM10	Energy & Utility Management	0.00	0.00	0.00	0.00	0.00	0.00
1UT000	Facilities Educational and General	UTP010	Maintenance Coordinators	0.00	0.00	267,479.59	0.00	0.00	267,479.59
1UT000	Facilities Educational and General	UTP011	Grounds and Event Support	716,330.90	258,268.75	629,375.49	0.00	0.00	1,603,975.14
1UT000	Facilities Educational and General	UTP012	Municipal Services	0.00	0.00	2,314,012.73	0.00	0.00	2,314,012.73
1UT000	Facilities Educational and General	UTP019	Maintenance Contracts- Facilities	0.00	0.00	1,683,023.39	0.00	0.00	1,683,023.39
1UT000	Facilities Educational and General	UTP020	Maintenance Administration	444,989.14	179,972.42	144,348.45	0.00	0.00	769,310.01









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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Student Financial Aid</b>									
14ZW39	Leading Age Maine & New Hampshire	UUCWSP	College Work Study Program	308.75	0.00	0.00	0.00	0.00	308.75
14ZW42	Hanover Chamber of Commerce	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZW43	Freedom Cafe	UUCWSP	College Work Study Program	4,116.93	0.00	0.00	0.00	0.00	4,116.93
184FC0	2009-2010 CWS Community Dev	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FC1	2010-2011 CWS Community Dev	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FC2	2011-2012 CWS Community Dev	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FC3	2012-2013 Community Dev	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FC4	CWS Community Dev.	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FC7	2006-2007 CWS Community Dev	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FC8	2007-2008 CWS Community Dev	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FC9	2008-2009 CWS Community Dev	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FCA	2014-2015 CWS Community Development	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FCB	2015-2016 FWS Community Dev.	UWFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FJ0	2009-2010 CWS Job Locator	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FJ1	2010-2011 CWS Job Locator	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FJ2	2011-2012 CWS Job Locator	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FJ3	2012-2013 FWS Job Locator	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FJ4	CWS Job Locator	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FJ7	2006-2007 CWS Job Locator	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FJ8	2007-2008 CWS Job Locator	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FJ9	2008-2009 CWS Job Locator	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FJA	2014-2015 CWS Job Locator	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FJB	2015-2016 FWS Job Locator	UWFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FW0	2009-2010 College Work Study	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FW1	2010-2011 College Work Study	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FW2	2011-2012 College Work Study	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FW2	2011-2012 College Work Study	URRRCC	Research Computing Center	0.00	0.00	0.00	0.00	0.00	0.00
184FW2	2011-2012 College Work Study	UUCONT	University Contingency	0.00	0.00	0.00	0.00	0.00	0.00
184FW3	2012-2013 Federal Work Study	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FW4	2013-2014 Federal Work Study	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FW7	2006-2007 College Work Study	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FW8	2007-2008 College Work Study	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FW9	2008-2009 College Work Study	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FWA	2014-2015 Federal Work Study	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FWB	2015-2016 Federal Work Study	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FWB	2015-2016 Federal Work Study	UWFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
1GB007	Clyde & Isabelle Eaton Scholar	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GB033	Albert H Brown Student Loan Fu	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GB056	TSAS Ben Thompson Student Fund	UBTSAS	Thompson School of Applied Science	0.00	0.00	0.00	0.00	0.00	0.00
1GB107	Colsa Undergrad Scholarships	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GC052	Haaland Gift Fund in Education	UCEDUC	Education	0.00	0.00	0.00	0.00	0.00	0.00
1GC087	Thomas Williams Memorial Fund	UCENGL	English	0.00	0.00	0.00	0.00	0.00	0.00
1GC126	Cola Graduate Fellowships	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GC176	William Annis Fund for Occup Educ	UCEDUC	Education	0.00	0.00	0.00	0.00	0.00	0.00
1GD012	Herbert A Scruton Scholarship	UDCHEM	Chemistry	2,812.59	236.25	910.00	0.00	0.00	3,958.84
1GD028	David Owen Libby Memorial Scho	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1GD067	Thomas Anderton Fund	UDEE00	Electrical & Computer Eng Dept	0.00	0.00	1,260.09	0.00	0.00	1,260.09
1GD100	Harold M Landers Class of 24 Schol	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1GD118	Jon W.Herndon Grad Scholarship	UDESCI	Earth Sciences	0.00	0.00	2,000.00	0.00	0.00	2,000.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Student Financial Aid</b>									
1GD127	Ming/Chen Student Support	UDPHYS	Physics	0.00	0.00	971.56	0.00	0.00	971.56
1GE047	Jeffrey Castro Memorial Scholarship	UEDEAN	Dean's Office	0.00	0.00	500.00	0.00	0.00	500.00
1GF008	Hamilton Putnam Scholarship	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	0.00	0.00	0.00	0.00
1GF023	Virginia and David Steelman Fund	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	8,000.00	0.00	0.00	8,000.00
1GG186	Educational Talent Search Gifts	UGTALS	Talent Search	0.00	0.00	1,053.50	0.00	0.00	1,053.50
1GL001	Roland Douglas Sawyer Scholarship	ULLADM	UNH Library	0.00	0.00	0.00	0.00	0.00	0.00
1GS041	Creeley S "Buck" Buchanan Ftbl	USMFTB	Football	0.00	0.00	0.00	0.00	0.00	0.00
1GS078	Robert A Kullen Memorial Fund	USMHCY	Men's Hockey	0.00	0.00	0.00	0.00	0.00	0.00
1GU140	Paul M. Barlow Memorial Prize	UUFAD	Institutional Financial Aid	0.00	0.00	200.00	0.00	0.00	200.00
1GU151	Anna Zornio Memorial Fund	UUFAD	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1GU155	Class of 1948 Trust Fund	UUFAD	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1UU000	Institutional Educational & General	UUFAD	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total Student Financial Aid</b>				<b>40,568.26</b>	<b>236.25</b>	<b>14,895.15</b>	<b>0.00</b>	<b>0.00</b>	<b>55,699.66</b>
<b>Auxiliary Services</b>									
14ZAD1	UNH P1 Adjustments	YCXAL8	Functional Alloc-Auxiliary	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	YCXAL8	Functional Alloc-Auxiliary	0.00	0.00	0.00	0.00	0.00	0.00
1A0ADJ	UNH Auxiliary Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00	0.00
1A0ADJ	UNH Auxiliary Adjustments	YCXAL8	Functional Alloc-Auxiliary	0.00	0.00	(192,959.45)	0.00	0.00	(192,959.45)
1AACCT	Psychological & Counseling Services	UAARCM	Academic Affairs RCM	0.00	0.00	518,084.31	0.00	0.00	518,084.31
1AACCT	Psychological & Counseling Services	UACCTR	Psychological & Counseling Services	1,209,093.38	477,652.37	178,479.33	0.00	0.00	1,865,225.08
1AAHBP	UNH Student Health Benefit Plan	UAHBLD	Health Services Operations/Maint	0.00	0.00	650.13	0.00	0.00	650.13
1AAHBP	UNH Student Health Benefit Plan	UAHHBP	UNH Student Health Benefit Plan	30,634.71	12,154.25	4,616,065.62	0.00	0.00	4,658,854.58
1AAHSC	UNH Health & Wellness	UAARCM	Academic Affairs RCM	0.00	0.00	1,168,084.00	0.00	0.00	1,168,084.00
1AAHSC	UNH Health & Wellness	UAHAMN	Health & Wellness Administration	869,099.39	338,296.79	225,093.35	0.00	0.00	1,432,489.53
1AAHSC	UNH Health & Wellness	UAHBLD	Health Services Operations/Maint	0.00	0.00	7,310.12	0.00	0.00	7,310.12
1AAHSC	UNH Health & Wellness	UAHCON	Medical Contracted Services	0.00	0.00	30,300.00	0.00	0.00	30,300.00
1AAHSC	UNH Health & Wellness	UAHFFC	First Floor Clinic	1,268,157.05	499,143.32	140,334.21	0.00	0.00	1,907,634.58
1AAHSC	UNH Health & Wellness	UAHHEP	Health Education and Promotion	430,664.11	158,385.75	39,026.68	0.00	0.00	628,076.54
1AAHSC	UNH Health & Wellness	UAHHS	Health & Wellness	0.00	0.00	150.00	0.00	0.00	150.00
1AAHSC	UNH Health & Wellness	UAHLAB	Laboratory	17,444.10	5,892.13	21,697.16	0.00	0.00	45,033.39
1AAHSC	UNH Health & Wellness	UAHMIS	Information Technology	0.00	0.00	0.00	0.00	0.00	0.00
1AAHSC	UNH Health & Wellness	UAHMRR	Medical Records and Registration	0.00	0.00	0.00	0.00	0.00	0.00
1AAHSC	UNH Health & Wellness	UAHPHA	Pharmacy	128,666.22	40,099.62	388,145.33	0.00	0.00	556,911.17
1AAHSC	UNH Health & Wellness	UAHPRG	Health Ed Programs	26,935.00	2,262.54	42,016.74	0.00	0.00	71,214.28
1AAHSC	UNH Health & Wellness	UAHQUA	Quality and Accreditation	0.00	0.00	0.00	0.00	0.00	0.00
1AAHSC	UNH Health & Wellness	UAHRAD	Radiology	56,017.99	18,788.80	15,829.37	0.00	0.00	90,636.16
1AAHSC	UNH Health & Wellness	UAHSFC	Second Floor Clinic	0.00	0.00	0.00	0.00	0.00	0.00
1AAHSC	UNH Health & Wellness	UAHTRA	Triage and Appointments	0.00	0.00	0.00	0.00	0.00	0.00
1AAHSC	UNH Health & Wellness	UAHWHC	Women's Health Clinic	0.00	0.00	0.00	0.00	0.00	0.00
1AAHSC	UNH Health & Wellness	UAVPOF	Dean of Students	0.00	0.00	0.00	0.00	0.00	0.00
1AAHSC	UNH Health & Wellness	UJHPHA	Pharmacy	0.00	0.00	0.00	0.00	0.00	0.00
1AARES	Residential life	UAFIRS	First Year Programs	0.00	0.00	550.00	0.00	0.00	550.00
1AARES	Residential life	UARACA	Residential Life Academic Team	0.00	0.00	1,543.25	0.00	0.00	1,543.25
1AARES	Residential life	UARCON	RHD/AHD Conference Attendance	0.00	0.00	11,473.25	0.00	0.00	11,473.25
1AARES	Residential life	UARCOR	Core Conference Attendance	0.00	0.00	1,881.10	0.00	0.00	1,881.10
1AARES	Residential life	UARDIR	Resi Life Director	0.00	0.00	10,973.15	0.00	0.00	10,973.15
1AARES	Residential life	UARDIV	Residential Life Diversity Programs	0.00	0.00	740.56	0.00	0.00	740.56
1AARES	Residential life	UARES1	Residential Life	0.00	0.00	33,669.63	0.00	0.00	33,669.63



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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Auxiliary Services</b>									
1AJREC	Campus Recreation	UJGFEN	Fence	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGFIT	Fitness Programs	92,509.10	2,052.57	13,483.85	0.00	0.00	108,045.52
1AJREC	Campus Recreation	UJGHKP	Campus Rec: Housekeeping	93,889.08	35,080.03	32,178.99	0.00	0.00	161,148.10
1AJREC	Campus Recreation	UJGHOC	Ice Hockey Club	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGIM	Intramural Sports	50,728.97	9.24	51,060.02	0.00	0.00	101,798.23
1AJREC	Campus Recreation	UJGINS	Informal Recreation	89,120.48	1,061.97	1,222.85	0.00	0.00	91,405.30
1AJREC	Campus Recreation	UJGIPL	Indoor Pool	100,915.87	1,564.13	42,987.32	0.00	0.00	145,467.32
1AJREC	Campus Recreation	UJGMCR	Men's Crew	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGMGF	Men's Golf	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGMKT	Campus Rec Marketing	0.00	0.00	20,612.43	0.00	0.00	20,612.43
1AJREC	Campus Recreation	UJGMLX	Men's Lacrosse	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGOAP	Outdoor Adventures Program	23,811.80	198.24	6,340.64	0.00	0.00	30,350.68
1AJREC	Campus Recreation	UJGOPR	Campus Rec Operational Expenses	3,995.75	335.63	49,151.33	0.00	0.00	53,482.71
1AJREC	Campus Recreation	UJGREC	Campus Recreation	947,223.59	382,063.23	811,230.04	0.00	0.00	2,140,516.86
1AJREC	Campus Recreation	UJGRSK	Campus Rec Risk Management	10,046.68	168.99	3,729.03	0.00	0.00	13,944.70
1AJREC	Campus Recreation	UJGSCW	Camp Wildcat	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGSDV	Campus Rec Student Development	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGSME	Mendum's Pond	12,442.88	173.48	4,254.35	0.00	0.00	16,870.71
1AJREC	Campus Recreation	UJGSPL	Outdoor Pool	64,915.53	2,522.72	76,906.67	0.00	0.00	144,344.92
1AJREC	Campus Recreation	UJGSRC	Summer Recreation	0.00	0.00	13,030.28	0.00	0.00	13,030.28
1AJREC	Campus Recreation	UJGYPG	Campus Rec Youth Programs	68,066.12	4,104.59	87,763.69	0.00	0.00	159,934.40
1AJREC	Campus Recreation	UJVRCM	Student Affairs RCM	0.00	0.00	2,201,981.00	0.00	0.00	2,201,981.00
1AJREC	Campus Recreation	UJWHIT	Whittemore Center	0.00	0.00	0.00	0.00	0.00	0.00
1AJWHT	Whittemore Center	UJGOPR	Campus Rec Operational Expenses	0.00	0.00	199.00	0.00	0.00	199.00
1AJWHT	Whittemore Center	UJWHIT	Whittemore Center	281,021.08	77,222.75	1,192,701.36	0.00	0.00	1,550,945.19
1AJWHT	Whittemore Center	UJWHKP	Whittemore: Housekeeping	101,299.12	35,620.46	13,623.58	0.00	0.00	150,543.16
1AKSTR	Computer Store	UK6CSZ	Computer Store Central	0.00	0.00	0.00	0.00	0.00	0.00
1AKSTR	Computer Store	UKXRCM	CIS RCM	0.00	0.00	0.00	0.00	0.00	0.00
1AKTEL	Telecommunications	UK1AVP	Information Technology CIO/AVP	81,665.39	32,255.88	47,603.31	0.00	0.00	161,524.58
1AKTEL	Telecommunications	UK1ITC	Dir IT Consulting & Services	68,060.69	27,005.07	2,884.07	0.00	0.00	97,949.83
1AKTEL	Telecommunications	UK3HDP	IT Service Desk	0.00	0.00	0.00	0.00	0.00	0.00
1AKTEL	Telecommunications	UK3NOZ	Network Operations Central	847,075.18	343,018.03	802,147.23	0.00	0.00	1,992,240.44
1AKTEL	Telecommunications	UK3TEL	Telecommunications	0.00	0.00	(5,230,133.83)	0.00	0.00	(5,230,133.83)
1AKTEL	Telecommunications	UK3TO1	Technical Operations	412,651.93	155,400.88	136,891.23	0.00	0.00	704,944.04
1AKTEL	Telecommunications	UK3TP1	Telephone Operators	0.00	0.00	0.00	0.00	0.00	0.00
1AKTEL	Telecommunications	UK3VTZ	Voice Technologies Central	194,565.88	78,799.05	159,571.43	0.00	0.00	432,936.36
1AKTEL	Telecommunications	UK5BSC	IT BSC	166,876.92	58,325.15	7,525.42	0.00	0.00	232,727.49
1AKTEL	Telecommunications	UKXRCM	CIS RCM	0.00	0.00	301,007.00	0.00	0.00	301,007.00
1ALLNG	Faculty Lounge	ULLADM	UNH Library	0.00	0.00	0.68	0.00	0.00	0.68
1AQCNF	UNH Conference Center	UQCONF	University Conference Office	0.00	0.00	0.00	0.00	0.00	0.00
1AQCNF	UNH Conference Center	UQDCAT	Catering Services	0.00	0.00	30.57	0.00	0.00	30.57
1AQDDM	Discretionary Fund for Business Aff	UQBBSC	Business Affairs BSC	0.00	0.00	0.00	0.00	0.00	0.00
1AQDDM	Discretionary Fund for Business Aff	UQDISC	Discretionary Fund for Business Aff	0.00	0.00	421.49	0.00	0.00	421.49
1AQHOS	UNH Dining Services	UQBBSC	Business Affairs BSC	0.00	0.00	81.00	0.00	0.00	81.00
1AQHOS	UNH Dining Services	UQBOSS	Office of Support Services	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOS	UNH Dining Services	UQBRCM	Business Affairs RCM	0.00	0.00	2,384,833.55	0.00	0.00	2,384,833.55
1AQHOS	UNH Dining Services	UQDBAR	Dairy Bar	144,067.15	36,028.65	268,543.47	0.00	0.00	448,639.27
1AQHOS	UNH Dining Services	UQDCAT	Catering Services	782,748.59	284,746.33	(404,033.37)	0.00	0.00	663,461.55
1AQHOS	UNH Dining Services	UQDCFH	Concessions - Field House	27,067.76	10,305.87	10,417.97	0.00	0.00	47,791.60





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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Auxiliary Services</b>									
1AQPRN	Printing Services	UQPINK	Press	181,975.36	67,167.95	8,533.46	0.00	0.00	257,676.77
1AQPRN	Printing Services	UQPOFC	Copier Placements	34,523.29	8,471.98	750.68	0.00	0.00	43,745.95
1AQPRN	Printing Services	UQPOPS	Printing Operations	83,176.31	32,416.05	123,063.85	0.00	0.00	238,656.21
1AQPRN	Printing Services	UQPREP	Prepress	13,042.17	4,033.71	439.87	0.00	0.00	17,515.75
1AQPRN	Printing Services	UQPWES	West Edge Copy Center	75,052.21	27,593.31	(473,745.05)	0.00	0.00	(371,099.53)
1AQTRN	Transportation Services	UQBRCM	Business Affairs RCM	0.00	0.00	152,503.84	0.00	0.00	152,503.84
1AQTRN	Transportation Services	UQDBAR	Dairy Bar	0.00	0.00	(253.43)	0.00	0.00	(253.43)
1AQTRN	Transportation Services	UQDGAD	Dining Administration	0.00	0.00	0.00	0.00	0.00	0.00
1AQTRN	Transportation Services	UQDPPC	Peter Paul Cafe	0.00	0.00	(69.60)	0.00	0.00	(69.60)
1AQTRN	Transportation Services	UQTADM	Transportation	219,113.22	87,450.33	153,718.55	0.00	0.00	460,282.10
1AQTRN	Transportation Services	UQTCNG	CNG Fueling Station	0.00	0.00	50,304.21	0.00	0.00	50,304.21
1AQTRN	Transportation Services	UQTGAR	Garage-Transportation Services	325,150.68	120,448.49	(550,375.08)	0.00	0.00	(104,775.91)
1AQTRN	Transportation Services	UQTMTA	Mass Transportation	760,495.12	167,851.89	1,128,058.18	0.00	0.00	2,056,405.19
1AQTRN	Transportation Services	UQTPRK	Parking Services	247,899.79	65,502.41	396,052.90	0.00	0.00	709,455.10
1ARANM	Animal Care	URRARO	Animal Resource Office	25,066.31	5,413.51	(21,887.23)	0.00	0.00	8,592.59
1ARIOL	InterOperability Laboratory Reserve	URRIOL	Interoperability Lab	67,326.88	23,256.35	949,171.47	149,085.52	0.00	1,188,840.22
1ARIOL	InterOperability Laboratory Reserve	URRRCC	Research Computing Center	0.00	0.00	0.00	0.00	0.00	0.00
1ARRCC	Research Computing Operating	URRRCC	Research Computing Center	732,218.46	290,388.93	(851,835.90)	0.00	0.00	170,771.49
1ARUIC	Instrumentation Center	URRIPM	UNH Innovation	0.00	0.00	24.60	0.00	0.00	24.60
1ARUIC	Instrumentation Center	URRUIC	Instrumentation Center	41,895.92	12,279.19	(971.96)	0.00	0.00	53,203.15
1ASATH	UNH Intercollegiate Athletics	USOPPB	UNH-Athletics-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1ASATH	UNH Intercollegiate Athletics	USAADM	Athletics Administration	350,063.53	123,982.72	(395,809.29)	0.00	0.00	78,236.96
1ASATH	UNH Intercollegiate Athletics	USAATV	Broadcasts	126,467.71	44,567.19	78,000.15	0.00	0.00	249,035.05
1ASATH	UNH Intercollegiate Athletics	USABSC	Intercollegiate Athletics	0.00	0.00	0.00	0.00	0.00	0.00
1ASATH	UNH Intercollegiate Athletics	USACHL	Cheerleading	8,100.00	680.40	0.00	0.00	0.00	8,780.40
1ASATH	UNH Intercollegiate Athletics	USACMP	Athletics Compliance Officer	170,462.95	69,037.49	23,089.64	0.00	0.00	262,590.08
1ASATH	UNH Intercollegiate Athletics	USACON	Concessions	0.00	0.00	91,993.44	0.00	0.00	91,993.44
1ASATH	UNH Intercollegiate Athletics	USAEQP	Athletic Equipment	165,293.42	62,509.48	36,351.80	0.00	0.00	264,154.70
1ASATH	UNH Intercollegiate Athletics	USAEVT	Events Management	348,104.97	115,373.58	478,546.00	0.00	0.00	942,024.55
1ASATH	UNH Intercollegiate Athletics	USAEXT	External Relations	228,548.91	90,844.79	23,443.90	0.00	0.00	342,837.60
1ASATH	UNH Intercollegiate Athletics	USAHST	Athletics Host	9,590.90	520.36	8,065.45	0.00	0.00	18,176.71
1ASATH	UNH Intercollegiate Athletics	USALSK	Life Skills Program	0.00	0.00	1,322.82	0.00	0.00	1,322.82
1ASATH	UNH Intercollegiate Athletics	USAMKP	Marketing and Promotion	97,153.04	28,014.83	122,579.87	0.00	0.00	247,747.74
1ASATH	UNH Intercollegiate Athletics	USAPST	Athletics Post Season	0.00	0.00	262,852.75	0.00	0.00	262,852.75
1ASATH	UNH Intercollegiate Athletics	USARCM	Responsibility Center	0.00	0.00	888,599.94	0.00	0.00	888,599.94
1ASATH	UNH Intercollegiate Athletics	USASID	Athletic Communications	222,930.61	74,254.43	29,688.89	0.00	0.00	326,873.93
1ASATH	UNH Intercollegiate Athletics	USASMI	Sports Medicine	0.00	0.00	250,521.46	0.00	0.00	250,521.46
1ASATH	UNH Intercollegiate Athletics	USASPM	Athletic Training	394,676.68	148,611.18	46,640.92	0.00	0.00	589,928.78
1ASATH	UNH Intercollegiate Athletics	USATKO	Ticket Office	75,657.29	22,836.35	19,151.51	0.00	0.00	117,645.15
1ASATH	UNH Intercollegiate Athletics	USATUT	Academic Tutoring	46,278.92	18,743.03	0.00	0.00	0.00	65,021.95
1ASATH	UNH Intercollegiate Athletics	USAVID	Videoboard	16,273.06	241.92	15,820.80	0.00	0.00	32,335.78
1ASATH	UNH Intercollegiate Athletics	USAWEB	Website	0.00	0.00	11,000.00	0.00	0.00	11,000.00
1ASATH	UNH Intercollegiate Athletics	USAWTR	Strength and Conditioning	162,303.63	56,414.66	11,237.18	0.00	0.00	229,955.47
1ASATH	UNH Intercollegiate Athletics	USCSKI	Ski Program	220,423.60	86,119.32	136,649.88	0.00	0.00	443,192.80
1ASATH	UNH Intercollegiate Athletics	USFACM	Facility and Maintenance	98,141.56	22,672.81	98,500.02	0.00	0.00	219,314.39
1ASATH	UNH Intercollegiate Athletics	USMBKB	Men's Basketball	453,898.62	158,113.92	203,419.11	0.00	0.00	815,431.65
1ASATH	UNH Intercollegiate Athletics	USMCCT	Men's Cross Country Track	100,219.23	35,463.35	59,735.35	0.00	0.00	195,417.93
1ASATH	UNH Intercollegiate Athletics	USMFTB	Football	1,085,957.99	366,414.97	639,569.91	0.00	0.00	2,091,942.87
1ASATH	UNH Intercollegiate Athletics	USMHCY	Men's Hockey	581,553.20	216,358.49	394,883.91	0.00	0.00	1,192,795.60



















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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>No Program Code Assigned</b>									
16C143	CS Yr3 Neural Pathways In-kind	UCPYSC	PI Sergios Charntikov	0.00	0.00	0.00	0.00	0.00	0.00
16C144	Volunteer Beach Profiling Prog CS	UXNTAE	PI Alyson Eberhardt	0.00	0.00	0.00	0.00	0.00	0.00
16C145	WRRC Water Quality Yr 4 - CS	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
16C147	FY20 Victims of Crime Act CS	UASHRP	SHARPP Program	0.00	0.00	0.00	0.00	0.00	0.00
16C148	SPRIDV FY 20 CS	UASHRP	SHARPP Program	0.00	0.00	0.00	0.00	0.00	0.00
16C149	VOCA SA FY 20 CS	UASHRP	SHARPP Program	0.00	0.00	0.00	0.00	0.00	0.00
16C150	Restoring NE's Saltmarsh CS	UBBIGM	PI Gregg E Moore	0.00	0.00	0.00	0.00	0.00	0.00
16C151	Drive Sober or Get Pulled Over CS	USAADM	Athletics Administration	0.00	0.00	0.00	0.00	0.00	0.00
16C152	Bridging Civic Education CS	UCCMJB	PI Jennifer Borda	0.00	0.00	0.00	0.00	0.00	0.00
16C153	NHIRC US Nanosolutions CS	UDMECW	PI Christopher White	0.00	0.00	0.00	0.00	0.00	0.00
16C154	NHIRC Dartmouth-Javelin CS	URRIPM	UNH Innovation	0.00	0.00	0.00	0.00	0.00	0.00
16C154	NHIRC Dartmouth-Javelin CS	URRIRC	NH Industrial Research Center	0.00	0.00	0.00	0.00	0.00	0.00
16C155	NHIRC Revision Military CS	UDEEYP	PI Pablo Yoon	0.00	0.00	0.00	0.00	0.00	0.00
16C156	NHIRC Dagan CS	UZESAC	PI ALEXANDRA CONTOSTA	0.00	0.00	0.00	0.00	0.00	0.00
16C157	PDG Implementation Grant CS	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	0.00	0.00	0.00	0.00
16C158	2020 Small Business Center Ext CS	UESBEG	PI - Liz Gray	0.00	0.00	0.00	0.00	0.00	0.00
16C159	Collection Assessment Ext CS	UCARKD	PI Kristina Durocher	0.00	0.00	0.00	0.00	0.00	0.00
16C160	Rainbow Smelt in NH Ext CS	UBBINF	PI Nathan Furey	0.00	0.00	0.00	0.00	0.00	0.00
16C161	Seabirds as Indicators Ext CS	UZMSCE	PI Elizabeth Craig	0.00	0.00	0.00	0.00	0.00	0.00
16C163	WRRC Invasive Species Yr 5 CS	UDCEAW	PI Alison Watts	0.00	0.00	0.00	0.00	0.00	0.00
16C164	WRRC Water Quality Yr 5 CS	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
16C165	Low-Income Solar Finance CS	UACIMS	PI Michael Swack	0.00	0.00	0.00	0.00	0.00	0.00
16C166	In-Kind Cost Share	UZSPAG	PI Antoinette Galvin	0.00	0.00	0.00	0.00	0.00	0.00
16C167	Bringing uSafeUS CS	URPISP	PI Sharyn Potter	0.00	0.00	0.00	0.00	0.00	0.00
16C168	C19 UNH Emergency Operations	UPPDRO	PI Ronald O'Keefe	0.00	0.00	0.00	0.00	0.00	0.00
17C011	External Cost Share	UBBIGM	PI Gregg E Moore	0.00	0.00	0.00	0.00	0.00	0.00
17C020	Functioning Landscape Ext Cash	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
17C027	NHIRC US Nanosolutions Ext CS	UDMECW	PI Christopher White	3,000.12	240.00	0.00	0.00	0.00	3,240.12
17C028	NHIRC Revision Military Ext CS	UDEEYP	PI Pablo Yoon	0.00	0.00	0.00	0.00	0.00	0.00
17C029	NHIRC Dagan CS	UZESAC	PI ALEXANDRA CONTOSTA	0.00	0.00	0.00	0.00	0.00	0.00
181073	Irradiated Fuel Rods	UDCEEB	PI- Erin Santini Bell	0.00	0.00	0.00	0.00	0.00	0.00
181078	Influence of Microbial Membran	UD0BSC	CEPS Business Service Ctr	0.00	0.00	0.00	0.00	0.00	0.00
184210	UNH Upward Bound	UGGMCN	McNair Scholars Program	0.00	0.00	0.00	0.00	0.00	0.00
184216	C19 UNH CARES Student Relief	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184219	06.01.20-05.31.21	UXUPWB	Upward Bound	0.00	0.00	0.00	0.00	0.00	0.00
184FW7	2006-2007 College Work Study	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
184FW8	2007-2008 College Work Study	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
184FW9	2008-2009 College Work Study	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
184FWA	2014-2015 Federal Work Study	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
184FWB	2015-2016 Federal Work Study	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
184FWF	2019-2020 Federal Work Study	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
184FWG	2020-2021 Federal Work Study	UWFAOP	Financial Aid Operations	583.75	0.00	0.00	0.00	0.00	583.75
193338	Job Crafting Intervention	UBMCWT	PI William K Thomas	0.00	0.00	0.00	0.00	0.00	0.00
193378	PDG B-5	UFFSKK	PI Kerry Kazura	0.00	0.00	0.00	0.00	0.00	0.00
193388	CIBBR Yr3: Research Core	UBMCRC	PI Rick H Cote	0.00	0.00	0.00	0.00	0.00	0.00
193400	Shaping MSn Technology Yr3	UBMCXC	PI Xuanmao Chen	0.00	0.00	0.00	0.00	0.00	0.00
193432	CIBBR Yr4: Research Core	UBMCWT	PI William K Thomas	0.00	0.00	0.00	0.00	0.00	0.00
193433	Yr4 Research Core Equipment	UBMCWT	PI William K Thomas	0.00	0.00	0.00	0.00	0.00	0.00
193434	CIBBR Yr4: cAMP Signaling	UBMCXC	PI Xuanmao Chen	13,692.44	1,095.38	7,518.79	0.00	0.00	22,306.61



























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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>No Program Code Assigned</b>									
1UT000	Facilities Educational and General	UT0PPB	UNH-Facilities-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UT001	Energy and Campus Development	UT0PPB	UNH-Facilities-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UT001	Energy and Campus Development	UT1PAV	Appointment Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UT001	Energy and Campus Development	UT1PCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UT001	Energy and Campus Development	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UTTAR	TARGET PLACEHOLDER E&G - FACIL	UTP037	Energy Production	0.00	0.00	0.00	0.00	0.00	0.00
1UU000	Institutional Educational & General	UGAOFF	Programs and Events	0.00	0.00	0.00	0.00	0.00	0.00
1UU000	Institutional Educational & General	UGCTRL	Controller's Office	0.00	0.00	0.00	0.00	0.00	0.00
1UU000	Institutional Educational & General	UK4ECM	Enterprise Collaboration & Messagin	0.00	0.00	0.00	0.00	0.00	0.00
1UU000	Institutional Educational & General	UU0PPB	UNH-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UU000	Institutional Educational & General	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UU001	Institutional Bud-Proj Adjs	UU0PPB	UNH-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UUTAR	TARGET PLACEHOLDER E&G - INST	UUXRCM	UNH Institutional RCM	0.00	0.00	0.00	0.00	0.00	0.00
1UW000	Enrollment Mngmt Ed & General	UW0PPB	UNH-EM-HR Budget Control	0.00	0.00	0.00	0.00	0.00	0.00
1UW000	Enrollment Mngmt Ed & General	UWVPAV	EM Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UW000	Enrollment Mngmt Ed & General	UWVPCI	EM Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UW000	Enrollment Mngmt Ed & General	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UX000	Professional Education	UX0PPB	UNH-Coop Ext-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UX000	Professional Education	UXUPWB	Upward Bound	0.00	0.00	0.00	0.00	0.00	0.00
1UX000	Professional Education	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UX001	Outreach and Engagement	UX0PPB	UNH-Coop Ext-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UX001	Outreach and Engagement	UXPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UX001	Outreach and Engagement	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UX026	CE State PAU	UX0PPB	UNH-Coop Ext-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UX026	CE State PAU	UXCNTY	County Appropriations	0.00	0.00	0.00	0.00	0.00	0.00
1UX026	CE State PAU	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UX028	CE County PAU	UX0PPB	UNH-Coop Ext-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UX028	CE County PAU	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UXPPD	Cooperative Extensions General Prep	UXPCNF	Conferences	0.00	0.00	0.00	0.00	0.00	0.00
1UZ000	EOS Educational and General	UDPHYJ	Physics - Joint Positions	0.00	0.00	0.00	0.00	0.00	0.00
1UZ000	EOS Educational and General	UDPHYS	Physics	0.00	0.00	0.00	0.00	0.00	0.00
1UZ000	EOS Educational and General	UZ0PPB	UNH-EOS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UZ000	EOS Educational and General	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UZ024	Marine Sciences & Ocean Engineering	UZ0PPB	UNH-EOS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UZ024	Marine Sciences & Ocean Engineering	UZ4PAV	Marine Program Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UZ024	Marine Sciences & Ocean Engineering	UZ4PCI	Marine Program Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UZ024	Marine Sciences & Ocean Engineering	UZPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UZ024	Marine Sciences & Ocean Engineering	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UZ025	Shoals Marine Laboratory	UZ0PPB	UNH-EOS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UZ025	Shoals Marine Laboratory	UZ4PCI	Marine Program Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UZ025	Shoals Marine Laboratory	UZMSJS	PI JENNIFER SEAVEY	0.00	0.00	0.00	0.00	0.00	0.00
1UZ025	Shoals Marine Laboratory	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UZ030	Center for Coastal & Ocean Mapping	UZ0PPB	UNH-EOS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UZ030	Center for Coastal & Ocean Mapping	UZ3PAV	CCOM Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UZ030	Center for Coastal & Ocean Mapping	UZ3PCI	CCOM Continuing Increase	0.00	0.00	0.00	0.00	0.00	0.00
1UZ030	Center for Coastal & Ocean Mapping	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UZPPD	EOS General Prepaid	UZEOSA	EOS Administration	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total No Program Code Assigned</b>				<b>217,793.38</b>	<b>28,614.16</b>	<b>1,743,797.86</b>	<b>0.00</b>	<b>0.00</b>	<b>1,990,205.40</b>



































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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Plant Funds</b>									
<b>Operations and Maintenance</b>									
1XTL95	Horton Hall - G04 Classroom AC	UTDC04	Repair and Renovation	0.00	0.00	458,875.20	0.00	0.00	458,875.20
1XTL96	Forest Park Decommissioning	UTDC04	Repair and Renovation	0.00	0.00	782,737.82	0.00	0.00	782,737.82
1XTL97	Murkland Hall - Misc Repairs & Upgr	UTDC04	Repair and Renovation	0.00	0.00	3,494.17	0.00	0.00	3,494.17
1XTL98	Taylor Hall - Drainage Installation	UTDC04	Repair and Renovation	0.00	0.00	2,348.00	0.00	0.00	2,348.00
1XTL99	PCAC- Art Museum Wall Replacements	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM00	Whittemore - Drainage Swales Recons	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM01	Field House - Repave West Parking	UTDC04	Repair and Renovation	0.00	0.00	4,550.00	0.00	0.00	4,550.00
1XTM02	Parking Lot E1 Repaving	UTDC04	Repair and Renovation	0.00	0.00	132,078.00	0.00	0.00	132,078.00
1XTM03	NH Hall - Rm 300ZPA Mezzanine Mods	UTDC04	Repair and Renovation	0.00	0.00	12,822.59	0.00	0.00	12,822.59
1XTM04	PCAC - Drainage Installation	UTDC04	Repair and Renovation	0.00	0.00	6,247.00	0.00	0.00	6,247.00
1XTM05	Main St - Crosswalk Design & Coring	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM06	EAC - Patio Egress Stair	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM07	PCAC - Update Life Safety Report	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM08	Holloway Conf Area Carpeting Repl	UTDC04	Repair and Renovation	0.00	0.00	8,237.00	0.00	0.00	8,237.00
1XTM09	Utility Distr Realign Sub Station 1	UTDC04	Repair and Renovation	0.00	0.00	164,134.90	0.00	0.00	164,134.90
1XTM10	Stoke Hall - Card Access	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM11	Campus Steam Trap Monitoring System	UTDC04	Repair and Renovation	0.00	0.00	67,000.00	0.00	0.00	67,000.00
1XTM12	MUB - Strafford Rm Exterior Egress	UTDC04	Repair and Renovation	0.00	0.00	103,459.04	0.00	0.00	103,459.04
1XTM13	Campus Dual-Temp Interconnection	UTDC04	Repair and Renovation	0.00	0.00	1,735,011.20	0.00	0.00	1,735,011.20
1XTM14	Elliott Alumni - Rm 102 Renovation	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM15	Paul College - HVAC Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM16	District System Heat Exch Cleaning	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM17	Morrill - Drainage Installation	UTDC04	Repair and Renovation	0.00	0.00	500.50	0.00	0.00	500.50
1XTM18	Kingsbury -S100STB Stair Tread Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM19	Congreve Hall - Slate Roof Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM20	121 Tech Dr - Fume Hood SW101	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM21	Wildcatessen Courtyard Reconstr	UTDC04	Repair and Renovation	0.00	0.00	89,580.00	0.00	0.00	89,580.00
1XTM22	Fish Hatchery - Misc Repairs & Upgr	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM23	T-Hall Finance and Planning Offices	UTDC04	Repair and Renovation	0.00	0.00	102,531.40	0.00	0.00	102,531.40
1XTM24	Mills to Fairchild Repl Condensate	UTDC04	Repair and Renovation	0.00	0.00	99,171.64	0.00	0.00	99,171.64
1XTM25	Holloway Retro-Commissioning Repair	UTDC04	Repair and Renovation	0.00	0.00	14,805.00	0.00	0.00	14,805.00
1XTM26	Wildcat Stadium - HVAC Repairs	UTDC04	Repair and Renovation	0.00	0.00	3,260.00	0.00	0.00	3,260.00
1XTM27	10 West Edge - Roof Replacement	UTDC04	Repair and Renovation	0.00	0.00	9,888.00	0.00	0.00	9,888.00
1XTM28	Paul College - Entrance Grate Rep	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM29	Academic Way Improvements-Mods.	UTDC04	Repair and Renovation	0.00	0.00	37,221.50	0.00	0.00	37,221.50
1XTM30	T-Hall - G01A Testing Center	UTDC04	Repair and Renovation	0.00	0.00	75.00	0.00	0.00	75.00
1XTM31	Utility Distr HVT086 to Handler	UTDC04	Repair and Renovation	0.00	0.00	838,458.82	0.00	0.00	838,458.82
1XTM33	Field Hse Football Locker Room II	UTDC04	Repair and Renovation	0.00	0.00	166,449.73	0.00	0.00	166,449.73
1XTM34	O'Kane Road Reconstruction	UTDC04	Repair and Renovation	0.00	0.00	36,345.00	0.00	0.00	36,345.00
1XTM36	Demeritt Hall - Rm 112 Carpet Repl	UTDC04	Repair and Renovation	0.00	0.00	11,450.00	0.00	0.00	11,450.00
1XTM37	Dimond - South Wall Masonry Repoint	UTDC04	Repair and Renovation	0.00	0.00	97,488.34	0.00	0.00	97,488.34
1XTM38	Tennis Court Renovation	UTDC04	Repair and Renovation	0.00	0.00	8,783.75	0.00	0.00	8,783.75
1XTM39	Field House - 1st Floor AC Install	UTDC04	Repair and Renovation	0.00	0.00	1,063,950.68	0.00	0.00	1,063,950.68
1XTM40	Stoke - Business in Practice Renov	UTDC04	Repair and Renovation	0.00	0.00	15,395.20	0.00	0.00	15,395.20
1XTM41	TSAS Campus Master Planning	UTDC04	Repair and Renovation	0.00	0.00	9,955.00	0.00	0.00	9,955.00
1XTM42	Hood House - Attic Access Mods	UTDC04	Repair and Renovation	0.00	0.00	22,500.00	0.00	0.00	22,500.00
1XTM43	T-Hall - Attic and Roof Access Mods	UTDC04	Repair and Renovation	0.00	0.00	42,264.00	0.00	0.00	42,264.00
1XTM44	Field House - Indoor Access Mods	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM45	Service Bldg Art Dept Spray Booth	UTDC04	Repair and Renovation	0.00	0.00	41,348.00	0.00	0.00	41,348.00

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Plant Funds</b>									
<b>Operations and Maintenance</b>									
1XTM46	Active Learning Classroom Improv	UTDC04	Repair and Renovation	0.00	0.00	108,875.22	0.00	0.00	108,875.22
1XTM47	MUB Hillside Stair-West Side	UTDC04	Repair and Renovation	0.00	0.00	10,770.00	0.00	0.00	10,770.00
1XTM48	Murkland - COLA BSC Relocation	UTDC04	Repair and Renovation	0.00	0.00	85,464.30	0.00	0.00	85,464.30
1XTM49	Dimond - Major Chiller Repairs	UTDC04	Repair and Renovation	0.00	0.00	39,980.00	0.00	0.00	39,980.00
1XTM50	Adams Tower - New Boiler Install	UTDC04	Repair and Renovation	0.00	0.00	502,321.73	0.00	0.00	502,321.73
1XTM51	T-Hall - Replace Elevator Cylinder	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM52	MUB - Replace Radiator Heating	UTDC04	Repair and Renovation	0.00	0.00	45,534.38	0.00	0.00	45,534.38
1XTM53	Kingsbury - North Wall Repairs	UTDC04	Repair and Renovation	0.00	0.00	21,500.00	0.00	0.00	21,500.00
1XTM54	Health Science Facilities Study	UTDC04	Repair and Renovation	0.00	0.00	26,600.00	0.00	0.00	26,600.00
1XTM55	Morse - Elev NHE 1997 and 1998 Upgr	UTDC04	Repair and Renovation	0.00	0.00	24,089.63	0.00	0.00	24,089.63
1XTM56	Morse - Telecom Closet Construction	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM57	Philbrook Hall - Boiler Replacement	UTDC04	Repair and Renovation	0.00	0.00	118,774.01	0.00	0.00	118,774.01
1XTM58	Co-Gen Plant- Power Factor Correct	UTDC04	Repair and Renovation	0.00	0.00	19,395.00	0.00	0.00	19,395.00
1XTM59	MUB -Granite Square Mailbox Removal	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM60	Holloway - DD Exhaust and Cooling	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM61	Gables A,B,C - Replace Transformers	UTDC04	Repair and Renovation	0.00	0.00	93,870.00	0.00	0.00	93,870.00
1XTM62	Co-Gen Plant - Heat Exchanger Repl	UTDC04	Repair and Renovation	0.00	0.00	34,500.00	0.00	0.00	34,500.00
1XTM63	Zais Hall - Room 101 Flooring Repl	UTDC04	Repair and Renovation	0.00	0.00	46,613.73	0.00	0.00	46,613.73
1XTM64	Chase Ocean Eng - Rm 121 Renovation	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM65	Campus Envelope and Interior Paint	UTDC04	Repair and Renovation	0.00	0.00	6,639.14	0.00	0.00	6,639.14
1XTM66	Field House - UV Filter Replacement	UTDC04	Repair and Renovation	0.00	0.00	87,407.29	0.00	0.00	87,407.29
1XTM67	Pettee Hall - Interior Lobby Paint	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM68	Library Way Utility Tunnel Reconstr	UTDC04	Repair and Renovation	0.00	0.00	374,290.84	0.00	0.00	374,290.84
1XTM69	Health & Wellness - 2nd Fl Upgrades	UTDC04	Repair and Renovation	0.00	0.00	42,720.46	0.00	0.00	42,720.46
1XTM70	PCAC Rm A203 Art Lab Improv	UTDC04	Repair and Renovation	0.00	0.00	15,941.44	0.00	0.00	15,941.44
1XTM73	1 Leavitt Ln Upgr Paint and Carpet	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM74	Huddleston - 307, 308 Carpet Repl	UTDC04	Repair and Renovation	0.00	0.00	18,234.21	0.00	0.00	18,234.21
1XTM75	Main Street Paving-Catch Basins	UTDC04	Repair and Renovation	0.00	0.00	191,966.70	0.00	0.00	191,966.70
1XTM76	Rudman - Micro Labs Drying Oven	UTDC04	Repair and Renovation	0.00	0.00	14,174.20	0.00	0.00	14,174.20
1XTM77	Perpetuity - Replace Shingle Roof	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM78	Wolff House - Foundation Repointing	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM79	NH Hall - Water Infiltration Gnd Fl	UTDC04	Repair and Renovation	0.00	0.00	16,564.80	0.00	0.00	16,564.80
1XTM80	Morrill Hall - Programming Study	UTDC04	Repair and Renovation	0.00	0.00	25,921.10	0.00	0.00	25,921.10
1XTM81	Kingsbury - Rm N207 Exhaust Fan	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM82	6 Leavitt - Electrical Service Repl	UTDC04	Repair and Renovation	0.00	0.00	106,413.48	0.00	0.00	106,413.48
1XTM83	Equine Facilities Planning Study	UTDC04	Repair and Renovation	0.00	0.00	10,600.00	0.00	0.00	10,600.00
1XTM85	President's House - Solarium Renov	UTDC04	Repair and Renovation	0.00	0.00	30,654.86	0.00	0.00	30,654.86
1XTM86	Dimond - Special Collections Upgr	UTDC04	Repair and Renovation	0.00	0.00	9,533.89	0.00	0.00	9,533.89
1XTM87	Huddleston Hall - Slate Roof Repair	UTDC04	Repair and Renovation	0.00	0.00	39,596.10	0.00	0.00	39,596.10
1XTM88	Parsons Hall - SmartStack	UTDC04	Repair and Renovation	0.00	0.00	87,598.00	0.00	0.00	87,598.00
1XTM89	PCAC -Indoor Air Quality Assessment	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM90	Main St - Crosswalk Replacements	UTDC04	Repair and Renovation	0.00	0.00	3,240.00	0.00	0.00	3,240.00
1XTM91	Smith Hall - Exterior Painting	UTDC04	Repair and Renovation	0.00	0.00	24,835.00	0.00	0.00	24,835.00
1XTM92	Woodman Barn - Foundation Repair	UTDC04	Repair and Renovation	0.00	0.00	108,412.05	0.00	0.00	108,412.05
1XTM93	Elliott Alumni Center - 1925 Room	UTDC04	Repair and Renovation	0.00	0.00	36,867.00	0.00	0.00	36,867.00
1XTM94	PCAC-Museum Track Lighting-Receipt	UTDC04	Repair and Renovation	0.00	0.00	57,281.95	0.00	0.00	57,281.95
1XTM95	MUB - Granite State Rm Chiller Repl	UTDC04	Repair and Renovation	0.00	0.00	18,500.00	0.00	0.00	18,500.00
1XTM96	Assist Eversource Transmission Line	UTDC04	Repair and Renovation	0.00	0.00	39,488.48	0.00	0.00	39,488.48
1XTM98	PCAC Planning	UTDC04	Repair and Renovation	0.00	0.00	26,800.00	0.00	0.00	26,800.00



1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Plant Funds</b>									
<b>Operations and Maintenance</b>									
1XTMBL	Facilities Mobile FAMIS	UTADMN	Facilities Administration	0.00	0.00	0.00	0.00	0.00	0.00
1XTN00	Barton-Cole-Putnam Relocation Costs	UTDC04	Repair and Renovation	0.00	0.00	10,910.89	0.00	0.00	10,910.89
1XTN01	T-Hall - G302 Conference Room	UTDC04	Repair and Renovation	0.00	0.00	6,761.04	0.00	0.00	6,761.04
1XTN02	Service Bldg - Flooring Abatement	UTDC04	Repair and Renovation	0.00	0.00	43,082.33	0.00	0.00	43,082.33
1XTN04	Parsons Hall - Doorway Replacement	UTDC04	Repair and Renovation	0.00	0.00	15,344.02	0.00	0.00	15,344.02
1XTN05	Hewitt - Duel Temperature Tie In	UTDC04	Repair and Renovation	0.00	0.00	262,981.16	0.00	0.00	262,981.16
1XTN06	Field House - Concrete Spalling Rep	UTDC04	Repair and Renovation	0.00	0.00	26,835.63	0.00	0.00	26,835.63
1XTN07	EAC - Patio Stairs to 1st Floor	UTDC04	Repair and Renovation	0.00	0.00	9,800.00	0.00	0.00	9,800.00
1XTN09	Field Hse Relocate Spec Events Pwr	UTDC04	Repair and Renovation	0.00	0.00	13,273.66	0.00	0.00	13,273.66
1XTN10	Morse Hall - Rm 332 Renovation	UTDC04	Repair and Renovation	0.00	0.00	17,619.57	0.00	0.00	17,619.57
1XTN12	Wildcat Stadium - Misc Repairs	UTDC04	Repair and Renovation	0.00	0.00	14,533.60	0.00	0.00	14,533.60
1XTN13	Utility Distr New Sub Station 4	UTDC04	Repair and Renovation	0.00	0.00	334,072.24	0.00	0.00	334,072.24
1XTN14	Utility Distr Upgrade Sub Station 2	UTDC04	Repair and Renovation	0.00	0.00	165,407.00	0.00	0.00	165,407.00
1XTN15	Utility Distr Cir 5&6 Riser Poles	UTDC04	Repair and Renovation	0.00	0.00	9,262.00	0.00	0.00	9,262.00
1XTN16	Williamson & Christensen SecCameras	UTDC04	Repair and Renovation	0.00	0.00	45,512.66	0.00	0.00	45,512.66
1XTN17	Hewitt Hall Parking Lot Repaving	UTDC04	Repair and Renovation	0.00	0.00	14,863.43	0.00	0.00	14,863.43
1XTN19	Whittemore Ice and Arena Renov	UTDC04	Repair and Renovation	0.00	0.00	1,005,832.75	0.00	0.00	1,005,832.75
1XTN20	PCAC -218 and 223 Fixed Seating Rep	UTDC04	Repair and Renovation	0.00	0.00	39,523.00	0.00	0.00	39,523.00
1XTN21	MUB Office Multi-Cultural Students	UTDC04	Repair and Renovation	0.00	0.00	183,690.14	0.00	0.00	183,690.14
1XTN22	Dimond - Rm 421 Minor Renovations	UTDC04	Repair and Renovation	0.00	0.00	50,743.05	0.00	0.00	50,743.05
1XTN23	Barton-Cole Assessment & Repairs	UTDC04	Repair and Renovation	0.00	0.00	4,500.00	0.00	0.00	4,500.00
1XTN24	Zais - Water Infiltration Design	UTDC04	Repair and Renovation	0.00	0.00	9,850.00	0.00	0.00	9,850.00
1XTN25	Keener Dairy - Standby Generator	UTDC04	Repair and Renovation	0.00	0.00	15,780.03	0.00	0.00	15,780.03
1XTN26	Rudman AHU-4 Assessment & Repair	UTDC04	Repair and Renovation	0.00	0.00	43,485.79	0.00	0.00	43,485.79
1XTN27	Handler Hall - Replace PVI HW Tanks	UTDC04	Repair and Renovation	0.00	0.00	28,050.00	0.00	0.00	28,050.00
1XTN28	Service Bldg - Storm Water Design	UTDC04	Repair and Renovation	0.00	0.00	11,200.00	0.00	0.00	11,200.00
1XTN30	McLaughlin - Replace exterior stair	UTDC04	Repair and Renovation	0.00	0.00	25,423.25	0.00	0.00	25,423.25
1XTN32	121 Tech Dr - Misc Repairs & Upgr	UTDC04	Repair and Renovation	0.00	0.00	1,729.79	0.00	0.00	1,729.79
1XTN33	Congreve - Install Door Operator	UTDC04	Repair and Renovation	0.00	0.00	3,874.69	0.00	0.00	3,874.69
1XTN34	Rudman Hall - AHU 3 Replacement	UTDC04	Repair and Renovation	0.00	0.00	11,250.00	0.00	0.00	11,250.00
1XTN35	Thermal Energy Storage Tank	UTDC04	Repair and Renovation	0.00	0.00	33,154.50	0.00	0.00	33,154.50
1XTN37	Christensen Hall A-Tower Roof Repl	UTDC04	Repair and Renovation	0.00	0.00	12,002.50	0.00	0.00	12,002.50
1XTN39	Rudman - Modular ABSL-2 Cleanroom	UTDC04	Repair and Renovation	0.00	0.00	20,550.00	0.00	0.00	20,550.00
1XTN40	Nesmith Hall - Warranty Carpet Repl	UTDC04	Repair and Renovation	0.00	0.00	7,623.20	0.00	0.00	7,623.20
1XTN41	Field House - Pool Chemical Storage	UTDC04	Repair and Renovation	0.00	0.00	3,500.00	0.00	0.00	3,500.00
1XTN42	T-Hall - Testing Center - Phase 2	UTDC04	Repair and Renovation	0.00	0.00	15,855.00	0.00	0.00	15,855.00
1XTN43	Lord Hall- Fire Alarm Replacement	UTDC04	Repair and Renovation	0.00	0.00	7,000.00	0.00	0.00	7,000.00
1XTN44	Kingsbury - Retro-Commissioning	UTDC04	Repair and Renovation	0.00	0.00	17,877.00	0.00	0.00	17,877.00
1XTN45	Pettee - Drainage Repa & Stair Demo	UTDC04	Repair and Renovation	0.00	0.00	3,900.00	0.00	0.00	3,900.00
1XTN48	Holloway - Front Stairs Repairs	UTDC04	Repair and Renovation	0.00	0.00	28,480.00	0.00	0.00	28,480.00
1XTN49	MUB Bookstore Water Infiltration Re	UTDC04	Repair and Renovation	0.00	0.00	8,000.00	0.00	0.00	8,000.00
1XTN50	Dimond Library Planning Effort	UTDC04	Repair and Renovation	0.00	0.00	139,819.50	0.00	0.00	139,819.50
1XTN52	Cole Hall - Instructional Space Imp	UTDC04	Repair and Renovation	0.00	0.00	7,738.05	0.00	0.00	7,738.05
1XTN53	Taylor - Flat and Shingle Roof Repl	UTDC04	Repair and Renovation	0.00	0.00	12,665.00	0.00	0.00	12,665.00
1XTN54	McLaughlin - Abatement and Carpet	UTDC04	Repair and Renovation	0.00	0.00	20,565.00	0.00	0.00	20,565.00
1XTN55	McLaughlin - Sprinkler Location	UTDC04	Repair and Renovation	0.00	0.00	5,400.00	0.00	0.00	5,400.00
1XTN57	NEC Stair STR0079 Reconstruction	UTDC04	Repair and Renovation	0.00	0.00	7,850.00	0.00	0.00	7,850.00
1XTN58	College Road - Extend Sidewalk	UTDC04	Repair and Renovation	0.00	0.00	17,400.00	0.00	0.00	17,400.00
1XTN59	McDaniel Drive - Extend Sidewalk	UTDC04	Repair and Renovation	0.00	0.00	21,900.00	0.00	0.00	21,900.00



1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Plant Funds</b>									
<b>No Program Code Assigned</b>									
1XQ163	Printing R & R Reserve	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ414	Parking Lot Maintenance	UQTRNR	Repair, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ458	Stoke Lounge Renovation Summer 2020	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XTA60	Solar Recuperator	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTB12	Ecoline R&R	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE14	Dimond Library Space Repurposing	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE69	Spaulding Hall - Misc Repairs	UTP020	Maintenance Administration	0.00	0.00	0.00	0.00	0.00	0.00
1XTG37	Philbrook Refrigeration Rack System	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	0.00
1XTH42	Museum of Art Planning Study	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1XTH79	Putnam Hall 108 & 112 Flooring Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTK05	Smith Hall - RM 416 Cooling	JACCTR	Psychological & Counseling Services	0.00	0.00	0.00	0.00	0.00	0.00
1XTM35	T-Hall - Clock Tower Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM72	Utility Circuit 11 Conduit Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM97	PCAC Johnson Theatre Modernization	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM99	Rudman Vivarium Upgrades-Phase 2	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN08	Wildcat Stadium - Victory Club TV	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN29	Morse Hall - Replace Transformer	UTDC04	Repair and Renovation	0.00	0.00	47,500.00	0.00	0.00	47,500.00
1XTN31	Williamson Hall - Roof Replacement	UTDC04	Repair and Renovation	0.00	0.00	21,752.50	0.00	0.00	21,752.50
1XTN46	PCAC - Fire Alarm Replacement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN47	Christensen - Relocate Elec. Panels	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN74	Co-Gen Plant Generator Replacement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN82	Presidents House - Security Cameras	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN83	Field Hse - Outdoor Deck-Roof Repla	UTDC04	Repair and Renovation	0.00	0.00	17,440.00	0.00	0.00	17,440.00
1XTN85	Morse Hall - Rm 419 New Equipment	UTDC04	Repair and Renovation	0.00	0.00	35,600.00	0.00	0.00	35,600.00
1XTN87	Ritzman - Elec Work to Circuit 12	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN89	Nesmith Renovation Feasibility Stud	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN91	Parsons Hall - N209 TEAL Classroom	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN93	Utility Distr 5KV Loop Circ 8 & 10	UTDC04	Repair and Renovation	0.00	0.00	133,950.00	0.00	0.00	133,950.00
1XTN94	Utility Distr Circuit 8 Ext to 10	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN95	Utility 35KV Loop Circuit 11 & 12	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN96	Utility Conant Hall Transformer Upg	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTP07	PCAC - Sprinkler Installation	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTP08	H&W COVID Testing Instrumentation	UTDC04	Repair and Renovation	0.00	0.00	2,550.00	0.00	0.00	2,550.00
1XTP09	Hubbard Hall - Bedroom Doors	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	890,541.78	0.00	0.00	890,541.78
<b>**Total Plant Funds</b>				<b>0.00</b>	<b>0.00</b>	<b>10,010,909.97</b>	<b>0.00</b>	<b>49,132,737.59</b>	<b>59,143,647.56</b>
<b>Agency Funds</b>									
<b>Student Services</b>									
1ZA002	Phi Beta Kappa Agency Fund	UAPROV	Provost Office	0.00	0.00	935.00	0.00	0.00	935.00
***Total Student Services				0.00	0.00	935.00	0.00	0.00	935.00
<b>Nonoperating Funds</b>									
1Z0ADJ	Agency Funds Year End Adjustment	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
1ZA001	Campus Ministry	UAVPOF	Dean of Students	0.00	0.00	693.74	0.00	0.00	693.74
***Total Nonoperating Funds				0.00	0.00	693.74	0.00	0.00	693.74

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Agency Funds</b>									
<b>**Total Agency Funds</b>				<b>0.00</b>	<b>0.00</b>	<b>1,628.74</b>	<b>0.00</b>	<b>0.00</b>	<b>1,628.74</b>
<b>Funds Not Coded to Fgrpmaj Attribute</b>									
<b>Student Services</b>									
1DJ393	CHAARG	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	165.87	0.00	0.00	165.87
<b>***Total Student Services</b>				<b>0.00</b>	<b>0.00</b>	<b>165.87</b>	<b>0.00</b>	<b>0.00</b>	<b>165.87</b>
<b>No Program Code Assigned</b>									
16C128	Our Stories Matter: We Matter CS	UACMHS	PI E Michele Holt-Shannon	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total No Program Code Assigned</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Funds Not Coded to Fgrpmaj Attribute</b>				<b>0.00</b>	<b>0.00</b>	<b>165.87</b>	<b>0.00</b>	<b>0.00</b>	<b>165.87</b>
<b>*Total 1D - UNH - Durham</b>				<b>274,119,044.07</b>	<b>91,336,914.75</b>	<b>132,291,060.43</b>	<b>7,920,140.34</b>	<b>49,132,737.59</b>	<b>554,799,897.18</b>

1H - UNH School of Law

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
14NE23	Peterson Grant	UHA368	PI- Vacant	0.00	0.00	0.00	0.00	0.00	0.00
14NE23	Peterson Grant	UHD210	UNHL FP IP Center	0.00	0.00	0.00	0.00	0.00	0.00
14NE23	Peterson Grant	UHD513	UNHL Dean's Discretionary	0.00	0.00	0.00	0.00	0.00	0.00
1DH321	UNHL Strategic Reserve Allotments	UHA106	UNHL IP Summer Institute	0.00	0.00	0.00	0.00	0.00	0.00
1DH321	UNHL Strategic Reserve Allotments	UHA108	UNHL Hybrid JD	0.00	0.00	0.00	0.00	0.00	0.00
1DHADJ	UNH Law IDES Adjustments	UUXAL1	Functional Alloc - Instruction	0.00	0.00	0.00	0.00	0.00	0.00
1DHWIP	WIPO-Franklin Pierce IP Summer Inst	UHA106	UNHL IP Summer Institute	0.00	0.00	0.00	0.00	0.00	0.00
1GH202	F. Pierce Ctr for Intel Prop Gifts	UHD210	UNHL FP IP Center	14,766.83	5,980.58	(420.00)	0.00	0.00	20,327.41
1GH204	Social Justice Institute Gift Fund	UHD211	UNHL Rudman Center	0.00	0.00	100.00	0.00	0.00	100.00
1GH205	Clinics Operating Gift Fund	UHA101	UNHL Clinic	0.00	0.00	10,880.12	0.00	0.00	10,880.12
1GH212	Justice and Journalism Fund	UHD211	UNHL Rudman Center	0.00	0.00	3,889.30	0.00	0.00	3,889.30
1GH213	Sports & Entertainment Gift Fund	UHD215	UNHL Sports and Entertainment Law	14,885.52	1,250.34	309.11	0.00	0.00	16,444.97
1GH481	Goulder Endowed Chair Payout Fund	UHA111	UNHL Legal Skills	34,531.26	13,985.17	0.00	0.00	0.00	48,516.43
1GH511	Rudman Center Payout Fund	UHD211	UNHL Rudman Center	0.00	0.00	5,955.44	0.00	0.00	5,955.44
1GH522	Alison Curelop Series in Ethics	UHD211	UNHL Rudman Center	785.00	0.00	4,320.54	0.00	0.00	5,105.54
1UH000	UNH Law Educational & General	UHA100	UNHL JD Instruction	2,184,740.96	773,625.22	66,684.11	0.00	0.00	3,025,050.29
1UH000	UNH Law Educational & General	UHA101	UNHL Clinic	316,313.83	113,417.05	2,834.89	0.00	0.00	432,565.77
1UH000	UNH Law Educational & General	UHA102	UNHL Externship Program	45,247.73	10,621.03	2,472.03	0.00	0.00	58,340.79
1UH000	UNH Law Educational & General	UHA103	UNHL Daniel Webster Scholars Progra	3,545.85	0.00	4,645.37	0.00	0.00	8,191.22
1UH000	UNH Law Educational & General	UHA104	UNHL Graduate Instruction	78,660.00	31,857.40	21.10	0.00	0.00	110,538.50
1UH000	UNH Law Educational & General	UHA105	UNHL Distance Education Instruction	88,469.44	7,431.33	12,575.00	0.00	0.00	108,475.77
1UH000	UNH Law Educational & General	UHA106	UNHL IP Summer Institute	0.00	0.00	6,908.60	0.00	0.00	6,908.60
1UH000	UNH Law Educational & General	UHA107	UNHL Intl Criminal Law & Justice	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA108	UNHL Hybrid JD	110,672.16	24,106.64	456,378.66	0.00	0.00	591,157.46
1UH000	UNH Law Educational & General	UHA109	Certificate Programs	47,000.67	3,948.03	101,739.41	0.00	0.00	152,688.11
1UH000	UNH Law Educational & General	UHA111	UNHL Legal Skills	256,056.75	100,071.09	200.11	0.00	0.00	356,327.95
1UH000	UNH Law Educational & General	UHA112	UNHL Trial Ad Competition	0.00	0.00	4,983.75	0.00	0.00	4,983.75
1UH000	UNH Law Educational & General	UHA160	UNHL Faculty Scholarship Support	48,500.00	4,074.00	3,255.09	0.00	0.00	55,829.09
1UH000	UNH Law Educational & General	UHA212	UNHL Intl Tech Transfer Institute	71,340.00	28,892.80	0.00	0.00	0.00	100,232.80
1UH000	UNH Law Educational & General	UHA331	PI Jordan Budd	0.00	0.00	557.60	0.00	0.00	557.60
1UH000	UNH Law Educational & General	UHA332	PI Courtney Brooks	0.00	0.00	860.00	0.00	0.00	860.00
1UH000	UNH Law Educational & General	UHA333	PI Erin Corcoran	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA334	PI Jennifer Davis	0.00	0.00	353.21	0.00	0.00	353.21
1UH000	UNH Law Educational & General	UHA335	PI Jessica Durkis-Stokes	0.00	0.00	1,228.84	0.00	0.00	1,228.84
1UH000	UNH Law Educational & General	UHA336	PI Risa Evans	0.00	0.00	547.44	0.00	0.00	547.44
1UH000	UNH Law Educational & General	UHA337	Jon Cavicchi	0.00	0.00	641.35	0.00	0.00	641.35
1UH000	UNH Law Educational & General	UHA338	PI Chris Frerking	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA339	PI John Garvey	0.00	0.00	203.79	0.00	0.00	203.79
1UH000	UNH Law Educational & General	UHA341	PI Marcus Hurn	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA342	PI Ann Bartow	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA343	PI Stan Kowalski	0.00	0.00	79.24	0.00	0.00	79.24
1UH000	UNH Law Educational & General	UHA344	PI Thomas Hemstock	0.00	0.00	689.95	0.00	0.00	689.95
1UH000	UNH Law Educational & General	UHA345	PI Ashlyn Lembree	0.00	0.00	237.98	0.00	0.00	237.98
1UH000	UNH Law Educational & General	UHA346	PI Alexandra Roberts	0.00	0.00	2,225.10	0.00	0.00	2,225.10
1UH000	UNH Law Educational & General	UHA348	PI-Tonya Evans	0.00	0.00	2,500.00	0.00	0.00	2,500.00
1UH000	UNH Law Educational & General	UHA349	PI Margaret Sova-McCabe	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA352	PI- Vacant	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA353	PI William Murphy	0.00	0.00	1,911.04	0.00	0.00	1,911.04
1UH000	UNH Law Educational & General	UHA354	PI Leah Plunkett	0.00	0.00	100.00	0.00	0.00	100.00

1H - UNH School of Law

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
1UH000	UNH Law Educational & General	UHA355	PI John Orcutt	0.00	0.00	449.25	0.00	0.00	449.25
1UH000	UNH Law Educational & General	UHA357	PI-Ryan Vacca	0.00	0.00	1,957.34	0.00	0.00	1,957.34
1UH000	UNH Law Educational & General	UHA358	PI Albert Scherr	0.00	0.00	2,054.24	0.00	0.00	2,054.24
1UH000	UNH Law Educational & General	UHA360	PI Sophie Sparrow	0.00	0.00	1,156.88	0.00	0.00	1,156.88
1UH000	UNH Law Educational & General	UHA361	PI Lucy Hodder	0.00	0.00	2,059.04	0.00	0.00	2,059.04
1UH000	UNH Law Educational & General	UHA362	PI Amy Vorenberg	0.00	0.00	225.00	0.00	0.00	225.00
1UH000	UNH Law Educational & General	UHA364	PI Peter Wright	0.00	0.00	666.71	0.00	0.00	666.71
1UH000	UNH Law Educational & General	UHA365	PI Susan Zago	0.00	0.00	1,811.78	0.00	0.00	1,811.78
1UH000	UNH Law Educational & General	UHA366	PI John Greabe	0.00	0.00	2,307.49	0.00	0.00	2,307.49
1UH000	UNH Law Educational & General	UHA369	PI Michael McCann	0.00	0.00	1,769.29	0.00	0.00	1,769.29
1UH000	UNH Law Educational & General	UHA370	PI Roger Ford	0.00	0.00	322.03	0.00	0.00	322.03
1UH000	UNH Law Educational & General	UHA372	PI Behzad Mirhashem	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA425	UNHL-IP LawMeets	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA515	UNHL Assoc Dean, Academic Affairs	193,716.73	70,809.76	10,001.24	0.00	0.00	274,527.73
1UH000	UNH Law Educational & General	UHD210	UNHL FP IP Center	238,959.91	80,213.89	32,114.27	0.00	0.00	351,288.07
1UH000	UNH Law Educational & General	UHD211	UNHL Rudman Center	16,757.48	1,407.58	0.00	0.00	0.00	18,165.06
1UH000	UNH Law Educational & General	UHD213	UNHL Inst for Health Law and Ethics	0.00	0.00	932.60	0.00	0.00	932.60
1UH000	UNH Law Educational & General	UHD215	UNHL Sports and Entertainment Law	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHF324	UNHL Academic Support Services	86,927.89	34,979.43	1,770.19	0.00	0.00	123,677.51
1UHADJ	UNH Law Unrestricted Adjustments	UUXAL1	Functional Alloc - Instruction	0.00	0.00	0.00	0.00	0.00	0.00
***Total Instruction				3,851,878.01	1,306,671.34	759,465.52	0.00	0.00	5,918,014.87
<b>Research &amp; Sponsored Programs</b>									
14NE23	Peterson Grant	UHD211	UNHL Rudman Center	26,585.18	2,126.88	577.83	0.00	0.00	29,289.89
***Total Research & Sponsored Programs				26,585.18	2,126.88	577.83	0.00	0.00	29,289.89
<b>Academic Support</b>									
14NE23	Peterson Grant	UHG590	Rudman Center Fundraising	0.00	0.00	0.00	0.00	0.00	0.00
15P170	Program Income	UHD211	UNHL Rudman Center	0.00	0.00	1,248.71	0.00	0.00	1,248.71
1DH101	UNHL Clinic Improvements	UHA101	UNHL Clinic	0.00	0.00	0.00	0.00	0.00	0.00
1DH310	UNHL Dean's Discretionary Fund	UHA106	UNHL IP Summer Institute	0.00	0.00	0.00	0.00	0.00	0.00
1DH321	UNHL Strategic Reserve Allotments	UHD310	UNHL Library	0.00	0.00	0.00	0.00	0.00	0.00
1DH321	UNHL Strategic Reserve Allotments	UHD512	UNHL Dean's Office Operations	31,500.03	2,646.00	228,607.70	0.00	0.00	262,753.73
1DHADJ	UNH Law IDES Adjustments	UUXAL4	Functional Alloc - Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
1GH203	UNHL Library Operating Gift Fund	UHD310	UNHL Library	0.00	0.00	0.00	0.00	0.00	0.00
1GH208	UNH Law School Annual Fund	UHD512	UNHL Dean's Office Operations	0.00	0.00	0.00	0.00	0.00	0.00
1GH520	UNHL Operations Endowment Payout	UHF530	UNHL General School Operations	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHD310	UNHL Library	403,751.02	156,211.50	256,149.33	0.00	0.00	816,111.85
1UH000	UNH Law Educational & General	UHD512	UNHL Dean's Office Operations	356,936.96	144,559.43	28,407.58	0.00	0.00	529,903.97
1UH000	UNH Law Educational & General	UHHBSC	UNHL Business Service Center	160,093.61	62,382.92	887.95	0.00	0.00	223,364.48
1UHADJ	UNH Law Unrestricted Adjustments	UHD310	UNHL Library	0.00	0.00	0.00	0.00	0.00	0.00
1UHADJ	UNH Law Unrestricted Adjustments	UUXAL4	Functional Alloc - Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
***Total Academic Support				952,281.62	365,799.85	515,301.27	0.00	0.00	1,833,382.74
<b>Student Services</b>									
1DH321	UNHL Strategic Reserve Allotments	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DH321	UNHL Strategic Reserve Allotments	UHA450	UNHL Admissions	0.00	0.00	0.00	0.00	0.00	0.00
1DH430	UNHL - Craig Fellowships	UHA430	UNHL Career Services	0.00	0.00	0.00	0.00	0.00	0.00
1DH450	International Recruitment-Law	UHA450	UNHL Admissions	6,607.50	0.00	36,735.39	0.00	0.00	43,342.89



1H - UNH School of Law

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Operations and Maintenance</b>									
1GH500	UNHL Operations Quasi Payout Fund	UHF700	UNHL Facilities Operations	0.00	0.00	88,558.94	215,470.43	0.00	304,029.37
1UH000	UNH Law Educational & General	UHF700	UNHL Facilities Operations	146,223.06	56,741.72	71,218.23	0.00	0.00	274,183.01
<b>***Total Operations and Maintenance</b>				<b>146,223.06</b>	<b>56,741.72</b>	<b>159,777.17</b>	<b>215,470.43</b>	<b>0.00</b>	<b>578,212.38</b>
<b>Auxiliary Services</b>									
1AH301	UNHL Auxiliary Rental Operations	UHF920	UNHL Campus Housing	0.00	0.00	34,023.14	19,095.67	0.00	53,118.81
<b>***Total Auxiliary Services</b>				<b>0.00</b>	<b>0.00</b>	<b>34,023.14</b>	<b>19,095.67</b>	<b>0.00</b>	<b>53,118.81</b>
<b>No Program Code Assigned</b>									
14NK92	Preliminary Bar Exam Tool-Kit	UHA354	PI Leah Plunkett	0.00	0.00	0.00	0.00	0.00	0.00
14ZADH	UNH Law P1 Adjustments	UHA212	UNHL Intl Tech Transfer Institute	0.00	0.00	0.00	0.00	0.00	0.00
15P170	Program Income	UHA368	PI- Vacant	0.00	0.00	0.00	0.00	0.00	0.00
1DH310	UNHL Dean's Discretionary Fund	UHD512	UNHL Dean's Office Operations	0.00	0.00	0.00	0.00	0.00	0.00
1DH410	Student Accommodation	UHA410	UNHL Student Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1GH442	Elder Law&Patient Rights Fellowship	UHD211	UNHL Rudman Center	461.88	0.00	0.00	0.00	0.00	461.88
1GH481	Goulder Endowed Chair Payout Fund	UH0PPB	UNHL HR-Budget Control	0.00	0.00	0.00	0.00	0.00	0.00
1GH481	Goulder Endowed Chair Payout Fund	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UH0PPB	UNHL HR-Budget Control	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHPPAV	UNHL Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHPPCI	UNHL Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UHPPD	UNH Law General Prepays	UHA358	PI Albert Scherr	0.00	0.00	0.00	0.00	0.00	0.00
1UHPPD	UNH Law General Prepays	UHA365	PI Susan Zago	0.00	0.00	0.00	0.00	0.00	0.00
1UHPPD	UNH Law General Prepays	UHD310	UNHL Library	0.00	0.00	0.00	0.00	0.00	0.00
1UHPPD	UNH Law General Prepays	UHF533	UNHL Information Technology	0.00	0.00	0.00	0.00	0.00	0.00
1UHPPD	UNH Law General Prepays	UHF534	UNHL Faculty and Staff Recruitment	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total No Program Code Assigned</b>				<b>461.88</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>461.88</b>
<b>**Total Current Funds</b>				<b>6,297,517.38</b>	<b>2,183,370.88</b>	<b>2,974,693.39</b>	<b>236,031.60</b>	<b>0.00</b>	<b>11,691,613.25</b>
<b>Loan Funds</b>									
<b>Student Services</b>									
1LH072	LRAP-Fleisher Family Endowment	UHD211	UNHL Rudman Center	0.00	0.00	0.00	0.00	0.00	0.00
1LH073	LRAP-Phillips Green Defender	UHD211	UNHL Rudman Center	0.00	0.00	0.00	0.00	0.00	0.00
1LH401	UNHL Perkins Student Loan Fund	UHF530	UNHL General School Operations	0.00	0.00	(7,194.92)	0.00	0.00	(7,194.92)
<b>***Total Student Services</b>				<b>0.00</b>	<b>0.00</b>	<b>(7,194.92)</b>	<b>0.00</b>	<b>0.00</b>	<b>(7,194.92)</b>
<b>Student Financial Aid</b>									
1LH071	LRAP-Alison Howland Curelop Hayward	UHD211	UNHL Rudman Center	0.00	0.00	0.00	0.00	0.00	0.00
1LH074	LRAP-Bill Phinney Endowment	UHD211	UNHL Rudman Center	0.00	0.00	0.00	0.00	0.00	0.00
1LH100	UNHL Insitutional Loan Funds	UHF530	UNHL General School Operations	0.00	0.00	4.00	0.00	0.00	4.00
1LH409	UNHL Perkins Prov For Doubtful Acct	UHF530	UNHL General School Operations	0.00	0.00	0.00	0.00	0.00	0.00
1LHLIA	Federal Perkins Liability	UHF530	UNHL General School Operations	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total Student Financial Aid</b>				<b>0.00</b>	<b>0.00</b>	<b>4.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4.00</b>
<b>**Total Loan Funds</b>				<b>0.00</b>	<b>0.00</b>	<b>(7,190.92)</b>	<b>0.00</b>	<b>0.00</b>	<b>(7,190.92)</b>
<b>Plant Funds</b>									



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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Plant Funds</b>									
<b>Operations and Maintenance</b>									
1NH001	UNHL Net Invested in Plant	UHPDPR	UNHL Asset Depreciation	0.00	0.00	0.00	0.00	529,732.21	529,732.21
1NH002	UNHL Equipment	UHD310	UNHL Library	0.00	0.00	0.00	0.00	0.00	0.00
1NH002	UNHL Equipment	UHF533	UNHL Information Technology	0.00	0.00	0.00	0.00	0.00	0.00
1NH002	UNHL Equipment	UHPDPR	UNHL Asset Depreciation	0.00	0.00	0.00	0.00	50,707.90	50,707.90
1XH710	UNHL Unexpended Plant Funds	UHF533	UNHL Information Technology	0.00	0.00	39,821.02	0.00	0.00	39,821.02
1XH710	UNHL Unexpended Plant Funds	UHF539	UNHL Financial Control	0.00	0.00	20,415.00	0.00	0.00	20,415.00
1XH710	UNHL Unexpended Plant Funds	UHF700	UNHL Facilities Operations	0.00	0.00	47,795.00	0.00	0.00	47,795.00
1XHADJ	UNH Law Unexpended Plant Adjustment	UHPCAP	UNHL Capitalization	0.00	0.00	18,900.00	0.00	0.00	18,900.00
1XHADJ	UNH Law Unexpended Plant Adjustment	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	(56,037.83)	0.00	0.00	(56,037.83)
1XHADJ	UNH Law Unexpended Plant Adjustment	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total Operations and Maintenance</b>				<b>0.00</b>	<b>0.00</b>	<b>70,893.19</b>	<b>0.00</b>	<b>580,440.11</b>	<b>651,333.30</b>
<b>No Program Code Assigned</b>									
1NH001	UNHL Net Invested in Plant	UHF700	UNHL Facilities Operations	0.00	0.00	0.00	0.00	0.00	0.00
1NH001	UNHL Net Invested in Plant	UHPCAP	UNHL Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
1NH002	UNHL Equipment	UHF700	UNHL Facilities Operations	0.00	0.00	0.00	0.00	0.00	0.00
1NH002	UNHL Equipment	YZPEQ1	USNH Equipment	0.00	0.00	0.00	0.00	0.00	0.00
1NHADJ	UNH Law Net Invested Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
1XHADJ	UNH Law Unexpended Plant Adjustment	UHF701	UNHL Buildings Campus Use	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total No Program Code Assigned</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Plant Funds</b>				<b>0.00</b>	<b>0.00</b>	<b>70,893.19</b>	<b>0.00</b>	<b>580,440.11</b>	<b>651,333.30</b>
<b>*Total 1H - UNH School of Law</b>				<b>6,297,517.38</b>	<b>2,183,370.88</b>	<b>3,038,395.66</b>	<b>236,031.60</b>	<b>580,440.11</b>	<b>12,335,755.63</b>

1M - UNH - Manchester

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
14UC25	ENACT Fellowship Course	UMSPP1	PI Stephen Pimpare	0.00	0.00	0.00	0.00	0.00	0.00
197009	Emergency Management SoTL	UMB PSS	Business, Politics & Security Studie	1,845.00	147.60	0.00	0.00	0.00	1,992.60
197009	Emergency Management SoTL	UMMD01	PI - Michael Decelle	0.00	0.00	0.00	0.00	0.00	0.00
1DMDEV	Developmental Education Fund	UMESOL	ESOL Summer Program	0.00	0.00	0.00	0.00	0.00	0.00
1DMDMC	Design-Make-Code	UMSDL0	STEM Discovery Lab - Manchester	0.00	0.00	0.00	0.00	0.00	0.00
1DMDS1	PI Daniel Seichepine	UMDS01	PI Fund - D Seichepine	0.00	0.00	0.00	0.00	0.00	0.00
1DMESP	Engagement STEM Partnerships	UMSDL0	STEM Discovery Lab - Manchester	0.00	0.00	0.00	0.00	0.00	0.00
1DMETC	Emerging Technology Center	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DMKJ1	PI Karen Jin	UMCIS0	Computer Science	0.00	0.00	1,266.16	0.00	0.00	1,266.16
1DMMS1	PI Mihaela Sabin	UMDPMS	PI Mihaela Sabin	0.00	0.00	0.00	0.00	0.00	0.00
1DMSDL	STEM Discovery Lab	UMDEAN	UNHM Dean's Office	5,273.08	2,135.60	237.29	0.00	0.00	7,645.97
1DMSDL	STEM Discovery Lab	UMESOL	ESOL Summer Program	0.00	0.00	906.00	0.00	0.00	906.00
1DMSDL	STEM Discovery Lab	UMSDL0	STEM Discovery Lab - Manchester	200.00	16.80	0.00	0.00	0.00	216.80
1DMSTE	STEM Evaluation	UMSDL0	STEM Discovery Lab - Manchester	0.00	0.00	0.00	0.00	0.00	0.00
1GM006	UNHM Gifts	UMPSYC	Psychology	0.00	0.00	0.00	0.00	0.00	0.00
1GM016	STEM Gift Fund	UMCIS0	Computer Science	0.00	0.00	0.00	0.00	0.00	0.00
1GM016	STEM Gift Fund	UMSDL0	STEM Discovery Lab - Manchester	2,000.00	168.00	1,107.07	0.00	0.00	3,275.07
1GM018	Sidore Lecture Series	UMSCIO	Science	0.00	0.00	198.95	0.00	0.00	198.95
1GM020	Sign Lang & Interpreting Gift Fund	UMINTR	Sign Language Interpreting	0.00	0.00	0.00	0.00	0.00	0.00
1GM023	Psychology Dept Gift Fund - UNHM	UMPSYC	Psychology	0.00	0.00	0.00	0.00	0.00	0.00
1GM027	EXCELL Program Gift Fund	UMESOL	ESOL Summer Program	1,482.25	92.40	5,699.51	0.00	0.00	7,274.16
1GM027	EXCELL Program Gift Fund	UMSDL0	STEM Discovery Lab - Manchester	11,100.00	932.40	(52.56)	0.00	0.00	11,979.84
1GM029	Engineering Tech. Capstone Project	UMBETO	Engineering Technology Program	0.00	0.00	339.00	0.00	0.00	339.00
1GMESP	Engagement STEM Partnerships	UMAESC	Applied Engineering & Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GMESP	Engagement STEM Partnerships	UMDPMS	PI Mihaela Sabin	0.00	0.00	0.00	0.00	0.00	0.00
1GMESP	Engagement STEM Partnerships	UMSDL0	STEM Discovery Lab - Manchester	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMADMN	Business Administration	485,342.28	196,082.00	564.82	0.00	0.00	681,989.10
1UM050	UNHM Education and General	UMAESC	Applied Engineering & Sciences	34,126.11	1,180.14	2,543.49	0.00	0.00	37,849.74
1UM050	UNHM Education and General	UMARTS	Art History	0.00	0.00	275.00	0.00	0.00	275.00
1UM050	UNHM Education and General	UMASCD	Associate Dean Of Instruction	1,484,903.56	182,266.29	8,122.36	0.00	0.00	1,675,292.21
1UM050	UNHM Education and General	UMBETO	Engineering Technology Program	254,511.69	101,547.98	46,360.66	0.00	0.00	402,420.33
1UM050	UNHM Education and General	UMBIOT	UNHM Biotechnology	0.00	0.00	64.48	0.00	0.00	64.48
1UM050	UNHM Education and General	UMB PSS	Business, Politics & Security Studie	6,800.00	571.20	0.00	0.00	0.00	7,371.20
1UM050	UNHM Education and General	UMCASC	Communication Arts and Science	6,650.00	558.60	129.58	0.00	0.00	7,338.18
1UM050	UNHM Education and General	UMCIS0	Computer Science	402,316.50	161,983.46	19,336.15	0.00	0.00	583,636.11
1UM050	UNHM Education and General	UMCMNO	Communication	292,709.82	117,490.52	10,649.80	0.00	0.00	420,850.14
1UM050	UNHM Education and General	UMDEGP	UNHM Degree Programs	40,872.42	16,497.97	668.84	0.00	0.00	58,039.23
1UM050	UNHM Education and General	UMENGL	English	361,349.89	146,346.75	12.99	0.00	0.00	507,709.63
1UM050	UNHM Education and General	UMESOL	ESOL Summer Program	6,338.38	380.89	1,533.67	0.00	0.00	8,252.94
1UM050	UNHM Education and General	UMHIST	History	69,427.28	27,877.33	0.00	0.00	0.00	97,304.61
1UM050	UNHM Education and General	UMHUMA	Humanities	59,740.50	23,954.20	353.27	0.00	0.00	84,047.97
1UM050	UNHM Education and General	UMINTR	Sign Language Interpreting	179,087.60	71,702.20	20,513.39	0.00	0.00	271,303.19
1UM050	UNHM Education and General	UMLIFE	Life Sciences	5,400.00	453.60	36.40	0.00	0.00	5,890.00
1UM050	UNHM Education and General	UMMATH	Mathematics	179,839.82	72,594.54	427.20	0.00	0.00	252,861.56
1UM050	UNHM Education and General	UMMD01	PI - Michael Decelle	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMMKTG	UNHM Marketing	158,633.48	63,871.21	180,093.44	0.00	0.00	402,598.13
1UM050	UNHM Education and General	UMPOLT	Political Science	169,985.80	68,603.47	671.28	0.00	0.00	239,260.55
1UM050	UNHM Education and General	UMPSYC	Psychology	342,776.17	134,620.76	3,631.14	0.00	0.00	481,028.07
1UM050	UNHM Education and General	UMSCIO	Science	599,799.18	241,400.07	69,822.80	0.00	0.00	911,022.05

1M - UNH - Manchester

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
1UM050	UNHM Education and General	UMSDL0	STEM Discovery Lab - Manchester	2,600.00	218.40	0.00	0.00	0.00	2,818.40
1UM050	UNHM Education and General	UMSECS	Security Studies	450,132.51	158,175.76	26,300.09	0.00	0.00	634,608.36
1UMADJ	UNHM Unrestricted Adjustments	UMFAL1	Functional Alloc - Instruction	0.00	0.00	0.00	0.00	0.00	0.00
1UMADJ	UNHM Unrestricted Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
1WM106	Other Postemployment Bnft (OPEB)	UMFAL1	Functional Alloc - Instruction	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total Instruction</b>				<b>5,615,243.32</b>	<b>1,791,870.14</b>	<b>401,812.27</b>	<b>0.00</b>	<b>0.00</b>	<b>7,808,925.73</b>
<b>Research &amp; Sponsored Programs</b>									
147674	EPSCoR UNHM	UMBET0	Engineering Technology Program	0.00	0.00	0.00	0.00	0.00	0.00
147674	EPSCoR UNHM	UMMBSC	UNHM Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
147747	Rooftop Snow Measurement Syst	UMDPMS	PI Mihaela Sabin	0.00	0.00	0.00	0.00	0.00	0.00
14B989	Education & Workforce Develop	UMDEAN	UNHM Dean's Office	75,315.33	33,891.79	40,129.50	0.00	0.00	149,336.62
14B990	BioFabUSA Biomanufacturing	UMDEAN	UNHM Dean's Office	0.00	0.00	(168.24)	0.00	0.00	(168.24)
14BA74	BioFabUSA Training Area	UMDEAN	UNHM Dean's Office	0.00	0.00	398,065.76	0.00	0.00	398,065.76
14NJ12	Campuses for Environmental Sus	UMSC10	Science	0.00	0.00	0.00	0.00	0.00	0.00
14NJ12	Campuses for Environmental Sus	UMSPP1	PI Stephen Pimpare	500.00	40.00	250.00	0.00	0.00	790.00
14NJ30	Behavioral Health Careers	UMPSYC	Psychology	11,141.63	2,340.42	1,722.31	0.00	0.00	15,204.36
14NJ57	4-H Design-Make-Code	UMEK01	PI - Emily Kerr	4,729.50	365.60	5,723.33	0.00	0.00	10,818.43
14NK49	Twitter discussions	UMPH01	PI Org for Patricia Haloin	0.00	0.00	636.65	0.00	0.00	636.65
14UB67	NH Computing Ed Landscape	UMAESC	Applied Engineering & Sciences	0.00	0.00	0.00	0.00	0.00	0.00
14UB67	NH Computing Ed Landscape	UMCIS0	Computer Science	0.00	0.00	0.00	0.00	0.00	0.00
14UB67	NH Computing Ed Landscape	UMDPMS	PI Mihaela Sabin	0.00	0.00	0.00	0.00	0.00	0.00
14UB67	NH Computing Ed Landscape	UMKJ01	PI Org Kristen Johnson	0.00	0.00	0.00	0.00	0.00	0.00
14UC41	NH-INBRE Yeast Prion Biology	UMPDKM	PI Kyle MacLea	0.00	0.00	0.00	0.00	0.00	0.00
14UC41	NH-INBRE Yeast Prion Biology	UMSC10	Science	0.00	0.00	0.00	0.00	0.00	0.00
14UD31	Parkinson's Disease Subtype	UMDS01	PI Fund - D Seichepine	0.00	0.00	769.26	0.00	0.00	769.26
14UD34	NH-INBRE Pancreatic Cancer	UMKJ01	PI Org Kristen Johnson	0.00	0.00	0.00	0.00	0.00	0.00
14UD34	NH-INBRE Pancreatic Cancer	UMSC10	Science	7,839.00	3,315.86	5,633.19	0.00	0.00	16,788.05
14UD35	Sup35 Prion Propogation	UMPDKM	PI Kyle MacLea	0.00	0.00	0.00	0.00	0.00	0.00
14UD35	Sup35 Prion Propogation	UMSC10	Science	0.00	0.00	0.00	0.00	0.00	0.00
14UD36	NH-INBRE Yeast Prion Biology 2	UMPDKM	PI Kyle MacLea	0.00	0.00	0.00	0.00	0.00	0.00
14UD38	NH-INBRE Yeast Prion Biology	UM0PPB	UNH-UNHM-HR Bud Control	0.00	0.00	(165.71)	0.00	0.00	(165.71)
14UD38	NH-INBRE Yeast Prion Biology	UMDS01	PI Fund - D Seichepine	0.00	0.00	388.50	0.00	0.00	388.50
14UD38	NH-INBRE Yeast Prion Biology	UMKJ01	PI Org Kristen Johnson	0.00	0.00	0.00	0.00	0.00	0.00
14UD38	NH-INBRE Yeast Prion Biology	UMPDKM	PI Kyle MacLea	0.00	0.00	1,989.16	0.00	0.00	1,989.16
14UD38	NH-INBRE Yeast Prion Biology	UMPSYC	Psychology	0.00	0.00	0.00	0.00	0.00	0.00
14UD38	NH-INBRE Yeast Prion Biology	UMSC10	Science	0.00	0.00	0.00	0.00	0.00	0.00
14UD38	NH-INBRE Yeast Prion Biology	UMSP01	PI Org - Stephen Pugh	0.00	0.00	165.71	0.00	0.00	165.71
14UD38	NH-INBRE Yeast Prion Biology	UU0PPB	UNH-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
14UE19	NH-INBRE Pancreatic Cancer 2	UMKJ01	PI Org Kristen Johnson	19,872.86	4,585.40	36,293.48	0.00	0.00	60,751.74
14UE20	Parkinson's Disease Subtype 2	UMDS01	PI Fund - D Seichepine	22,734.88	4,826.84	15,441.93	0.00	0.00	43,003.65
14UE21	Sup35 Prion Propogation 2	UMDS01	PI Fund - D Seichepine	0.00	0.00	(0.01)	0.00	0.00	(0.01)
14UE21	Sup35 Prion Propogation 2	UMPDKM	PI Kyle MacLea	8,423.46	3,790.56	20,004.56	0.00	0.00	32,218.58
14UE21	Sup35 Prion Propogation 2	UMPSYC	Psychology	43.75	0.00	22.09	0.00	0.00	65.84
14UE21	Sup35 Prion Propogation 2	UMSC10	Science	8,133.34	650.66	4,435.92	0.00	0.00	13,219.92
14UE25	NH-INBRE Yeast Prion Biology	UBDESP	PI Stephen Pugh	0.00	0.00	0.00	0.00	0.00	0.00
14UE25	NH-INBRE Yeast Prion Biology	UMDS01	PI Fund - D Seichepine	9,403.45	77.22	4,787.76	0.00	0.00	14,268.43
14UE25	NH-INBRE Yeast Prion Biology	UMKJ01	PI Org Kristen Johnson	7,949.50	0.00	5,652.68	0.00	0.00	13,602.18
14UE25	NH-INBRE Yeast Prion Biology	UMPDKM	PI Kyle MacLea	1,657.50	0.00	6,681.80	0.00	0.00	8,339.30

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
14UE25	NH-INBRE Yeast Prion Biology	UMPSYC	Psychology	4,407.27	0.00	2,225.66	0.00	0.00	6,632.93
14UE25	NH-INBRE Yeast Prion Biology	UMSC10	Science	9,998.42	0.00	5,049.20	0.00	0.00	15,047.62
14UE25	NH-INBRE Yeast Prion Biology	UMSP01	PI Org - Stephen Pugh	12,840.75	0.00	67,594.94	0.00	0.00	80,435.69
14ZADM	UNHM P1 Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	(567,232.65)	0.00	0.00	(567,232.65)
14ZUNM	Restricted Rev Adjustment- UNHM	YZMIDC	USNH IDC Clearing	0.00	0.00	0.00	0.00	0.00	0.00
15CB36	Cost Share BioFabUSA	UMDEAN	UNHM Dean's Office	0.00	0.00	168.24	0.00	0.00	168.24
15CB37	Cost Share Education & Workforce	UMDEAN	UNHM Dean's Office	75,315.23	33,891.79	40,127.62	0.00	0.00	149,334.64
15CB89	Campuses for Environmental Sus - CS	UMSPP1	PI Stephen Pimpare	374.00	168.29	596.48	0.00	0.00	1,138.77
15CC74	BioFabUSA Training Area - CS	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total Research &amp; Sponsored Programs</b>				<b>280,679.87</b>	<b>87,944.43</b>	<b>96,989.12</b>	<b>0.00</b>	<b>0.00</b>	<b>465,613.42</b>
<b>Academic Support</b>									
14ZADM	UNHM P1 Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	6,052.00	0.00	0.00	6,052.00
1DM3MD	Dean's Discretionary Fund	UMDEAN	UNHM Dean's Office	0.00	0.00	1,798.69	0.00	0.00	1,798.69
1DMDSC	Discovery Dialog	UMASCD	Associate Dean Of Instruction	0.00	0.00	0.00	0.00	0.00	0.00
1DMGPO	UNHM Quasi Endowment Payout Fund	UMCMN0	Communication	0.00	0.00	0.00	0.00	0.00	0.00
1DMGPO	UNHM Quasi Endowment Payout Fund	UMDEAN	UNHM Dean's Office	0.00	0.00	32.72	0.00	0.00	32.72
1GM006	UNHM Gifts	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GM009	UNHM Smyth Inst Award	UMCOLR	College Relations	0.00	0.00	2,030.00	0.00	0.00	2,030.00
1GM009	UNHM Smyth Inst Award	UMMKTG	UNHM Marketing	0.00	0.00	0.00	0.00	0.00	0.00
1GM012	UNHM Library and Technical Fund	UMLIBY	Library & Media Services	0.00	0.00	0.00	0.00	0.00	0.00
1GM016	STEM Gift Fund	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GM018	Sidore Lecture Series	UMCOLR	College Relations	0.00	0.00	175.00	0.00	0.00	175.00
1GM018	Sidore Lecture Series	UMDEAN	UNHM Dean's Office	0.00	0.00	310.66	0.00	0.00	310.66
1GM018	Sidore Lecture Series	UMLIBY	Library & Media Services	0.00	0.00	0.00	0.00	0.00	0.00
1GM018	Sidore Lecture Series	UMMKTG	UNHM Marketing	0.00	0.00	0.00	0.00	0.00	0.00
1GM131	Agnes M. Lindsay STEM Fellowship	UMSDL0	STEM Discovery Lab - Manchester	687.00	57.71	0.00	0.00	0.00	744.71
1GMADJ	UNHM Restricted Gift Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMANIT	IT Services - UNH Manchester	250,492.19	100,476.25	151,790.09	0.00	0.00	502,758.53
1UM050	UNHM Education and General	UMCOLR	College Relations	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMDEAN	UNHM Dean's Office	466,528.04	169,815.88	74,705.41	0.00	0.00	711,049.33
1UM050	UNHM Education and General	UMLERN	Learning Skills Center	289,462.52	109,872.20	11,381.13	0.00	0.00	410,715.85
1UM050	UNHM Education and General	UMLIBY	Library & Media Services	424,993.29	144,518.30	71,660.70	0.00	0.00	641,172.29
1UM050	UNHM Education and General	UMMBSC	UNHM Business Service Center	524.36	0.00	152,527.15	0.00	0.00	153,051.51
1UMADJ	UNHM Unrestricted Adjustments	UMFAL4	Functional Alloc - Acad Supp	0.00	0.00	0.00	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	UMMBSC	UNHM Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1WM106	Other Postemployment Bnft (OPEB)	UMFAL4	Functional Alloc - Acad Supp	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total Academic Support</b>				<b>1,432,687.40</b>	<b>524,740.34</b>	<b>472,463.55</b>	<b>0.00</b>	<b>0.00</b>	<b>2,429,891.29</b>
<b>Student Services</b>									
1DM3EE	UNHM Student Activities	UMFYEX	First Year Experience	0.00	0.00	0.00	0.00	0.00	0.00
1DM3EE	UNHM Student Activities	UMMBSC	UNHM Business Service Center	0.00	0.00	(5,523.34)	0.00	0.00	(5,523.34)
1DM3EE	UNHM Student Activities	UMSTAC	UNH M Student Activities	42,126.25	9,690.04	43,299.79	0.00	0.00	95,116.08
1DMDIS	Disability Services Reserve	UMDISA	Disability Services	0.00	0.00	0.00	0.00	0.00	0.00
1DMINT	Sign Lang Club	UMINTR	Sign Language Interpreting	0.00	0.00	0.00	0.00	0.00	0.00
1GM025	Richard Freed Student Enrichment Fu	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GMWIT	Women in Information Technology	UMCIS0	Computer Science	0.00	0.00	2,964.44	0.00	0.00	2,964.44
1GMWIT	Women in Information Technology	UMSC10	Science	0.00	0.00	0.00	0.00	0.00	0.00
1GMWIT	Women in Information Technology	UMSDL0	STEM Discovery Lab - Manchester	0.00	0.00	933.57	0.00	0.00	933.57





1M - UNH - Manchester

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Plant Funds</b>									
<b>Operations and Maintenance</b>									
1XM009	UNHM Engineering Labs	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1XM009	UNHM Engineering Labs	UMPHPL	Physical Plant Operations	0.00	0.00	0.00	0.00	0.00	0.00
1XM010	UNHM Gift in Kind Equipment	UMHIST	History	0.00	0.00	0.00	0.00	0.00	0.00
1XMADJ	UNHM Unexpended Plant Adjustments	UMPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
1XMADJ	UNHM Unexpended Plant Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	(585,919.17)	0.00	0.00	(585,919.17)
1XMADJ	UNHM Unexpended Plant Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
1XMBIC	UNHM Bio-Manufg Innovation Ctr	UMDEAN	UNHM Dean's Office	0.00	0.00	727,796.50	0.00	0.00	727,796.50
<b>***Total Operations and Maintenance</b>				<b>0.00</b>	<b>0.00</b>	<b>211,379.93</b>	<b>0.00</b>	<b>1,303,866.21</b>	<b>1,515,246.14</b>
<b>Depreciation</b>									
1NM002	UNHM Equipment	YZPEQ1	USNH Equipment	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total Depreciation</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>No Program Code Assigned</b>									
1NM002	UNHM Equipment	YZPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total No Program Code Assigned</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Plant Funds</b>				<b>0.00</b>	<b>0.00</b>	<b>211,379.93</b>	<b>0.00</b>	<b>1,303,866.21</b>	<b>1,515,246.14</b>
<b>*Total 1M - UNH - Manchester</b>				<b>9,098,621.27</b>	<b>2,999,897.50</b>	<b>5,584,154.79</b>	<b>164,921.90</b>	<b>1,303,866.21</b>	<b>19,151,461.67</b>





5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
5DS118	Biology Indirect Cost	KSBBS	Biology	0.00	0.00	1,196.29	0.00	0.00	1,196.29
5G0ADJ	KSC Restricted Gift Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	(85,000.00)	0.00	0.00	(85,000.00)
5GA114	CCHS Holocaust Museum Trip Gift Fun	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	2,742.61	0.00	0.00	2,742.61
5GA117	Honors Program Gift Fund	KACHNR	Honors Program	13,439.16	622.94	3,954.39	0.00	0.00	18,016.49
5GA119	American Democracy Project Gift Fnd	KAAADM	VP Academic Affairs-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GA120	KSC Undergraduate Research Fund	KAAADM	VP Academic Affairs-Admin	3,715.44	0.00	0.00	0.00	0.00	3,715.44
5GA122	CALL Program Gift Fund	KADCEE	Continuing Ed & Extended Studies	0.00	0.00	758.48	0.00	0.00	758.48
5GA125	Kids on Campus Gift Fund	KADCEE	Continuing Ed & Extended Studies	1,500.00	126.00	5,188.58	0.00	0.00	6,814.58
5GEZ31	Franklin Roberts '24 Geography Fund	KSHGSC	Geography	0.00	0.00	753.51	0.00	0.00	753.51
5GH103	Art Gift	KHBART	Art	0.00	0.00	2,621.00	0.00	0.00	2,621.00
5GH105	English Gift	KHCENG	English	0.00	0.00	762.38	0.00	0.00	762.38
5GH108	KSC Film Program Endow Payout	KHMFMS	Film Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GH111	Journalism Gift	KHPJRN	Journalism	0.00	0.00	0.00	0.00	0.00	0.00
5GH113	Music Gift	KHJMUS	Music	0.00	0.00	6,884.95	0.00	0.00	6,884.95
5GH115	Theatre Gift	KHNTAD	Theatre & Dance	0.00	0.00	3,155.59	0.00	0.00	3,155.59
5GH122	Communications Dept Gifts	KHPCOM	Communications and Philosophy	0.00	0.00	200.00	0.00	0.00	200.00
5GH123	American Studies Gift	KHFAMS	American Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GH132	Cohen Endowed Chair Payout	KHSHGS	Holocaust & Genocide Studies	67,648.20	27,397.40	9,349.62	0.00	0.00	104,395.22
5GH147	All Steinway Fund	KHJMUS	Music	0.00	0.00	90,000.00	0.00	0.00	90,000.00
5GP111	Human Performance&Movement Science	KPAADM	Professional Studies Div-Admin	0.00	0.00	140.00	0.00	0.00	140.00
5GP112	Physical Education/Academic Gift	KPAADM	Professional Studies Div-Admin	0.00	0.00	280.45	0.00	0.00	280.45
5GP113	Children's Literature Gallery Gift	KPBES	Education	0.00	0.00	0.00	0.00	0.00	0.00
5GP116	Safety Center Facility	KPDTDS	TDS (Technology Design & Safety)	0.00	0.00	0.00	0.00	0.00	0.00
5GP120	Safety Studies Program Endow-Payout	KPDTDS	TDS (Technology Design & Safety)	0.00	0.00	2,375.62	0.00	0.00	2,375.62
5GP122	Safety Academic Dept Gifts	KPDTDS	TDS (Technology Design & Safety)	0.00	0.00	8,761.00	0.00	0.00	8,761.00
5GP127	Early Sprouts Garden Nutrition Prog	KPCHSC	Health Science	0.00	0.00	0.00	0.00	0.00	0.00
5GP133	Nursing Program Gift Fund	KPLNUR	Nursing Program	0.00	0.00	700.00	0.00	0.00	700.00
5GS103	Chemistry Dept Gifts	KSCCSC	Chemistry	0.00	0.00	26,554.70	0.00	0.00	26,554.70
5GS111	ORANG ASLI Archive Payout	KSAACA	Sciences Div-Instructn	243.04	0.00	0.00	0.00	0.00	243.04
5U0000	Keene General Operating	KAAGRM	Grant Match/Support	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KAAPAT	Teaching PATs	0.00	0.00	1,033.75	0.00	0.00	1,033.75
5U0000	Keene General Operating	KABNIE	National & International Exchange	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KACENR	Honor Society & Enrichment Funding	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KACITW	Integrative Thinking / Writing	0.00	0.00	86.60	0.00	0.00	86.60
5U0000	Keene General Operating	KACWRT	Writing Center	37,618.58	1,848.00	1,975.56	0.00	0.00	41,442.14
5U0000	Keene General Operating	KADCEE	Continuing Ed & Extended Studies	269,960.96	83,097.45	36,788.65	0.00	0.00	389,847.06
5U0000	Keene General Operating	KADCES	Continuing Ed-Summer Session	481,673.96	40,460.46	10,880.11	0.00	0.00	533,014.53
5U0000	Keene General Operating	KFARES	Institutional Research	201,719.97	81,696.77	6.55	0.00	0.00	283,423.29
5U0000	Keene General Operating	KHAACA	Arts & Humanities Div-Instructn	14,049.68	1,180.24	108,655.84	0.00	0.00	123,885.76
5U0000	Keene General Operating	KHBART	Art	1,074,426.18	341,550.90	42,248.15	0.00	0.00	1,458,225.23
5U0000	Keene General Operating	KHCENG	English	961,501.20	357,145.07	1,373.27	0.00	0.00	1,320,019.54
5U0000	Keene General Operating	KHDHST	History	636,833.25	239,330.41	694.08	0.00	0.00	876,857.74
5U0000	Keene General Operating	KHEMDR	Modern Languages	405,420.77	115,876.86	1,710.92	0.00	0.00	523,008.55
5U0000	Keene General Operating	KHFAMS	American Studies	12,669.89	3,924.80	196.96	0.00	0.00	16,791.65
5U0000	Keene General Operating	KHJMUS	Music	1,343,381.65	395,708.32	27,242.07	0.00	0.00	1,766,332.04
5U0000	Keene General Operating	KHKTFD	Theatre Dance & Film	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KHMFMS	Film Studies	708,495.67	211,761.04	22,485.49	0.00	0.00	942,742.20
5U0000	Keene General Operating	KHNTAD	Theatre & Dance	532,243.82	165,674.44	3,383.07	0.00	0.00	701,301.33
5U0000	Keene General Operating	KHPCOM	Communications and Philosophy	936,914.71	332,723.78	1,663.29	0.00	0.00	1,271,301.78

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
5U0000	Keene General Operating	KHPJRN	Journalism	361,267.84	132,664.86	10,349.72	0.00	0.00	504,282.42
5U0000	Keene General Operating	KHSHGS	Holocaust & Genocide Studies	200,141.30	77,828.62	2,145.81	0.00	0.00	280,115.73
5U0000	Keene General Operating	KHTWMN	Women's and Gender Studies	266,831.84	100,452.53	1,746.75	0.00	0.00	369,031.12
5U0000	Keene General Operating	KPAACA	Professional Studies Div-Instructn	0.00	0.00	28.60	0.00	0.00	28.60
5U0000	Keene General Operating	KPAACR	Accreditation and Assessment	0.00	0.00	16,582.39	0.00	0.00	16,582.39
5U0000	Keene General Operating	KPBESE	Education	1,216,892.59	439,456.23	8,854.76	0.00	0.00	1,665,203.58
5U0000	Keene General Operating	KPCHSC	Health Science	776,206.11	290,218.62	6,951.62	0.00	0.00	1,073,376.35
5U0000	Keene General Operating	KPDARS	Architecture & SPDI	669,300.08	210,401.65	38,502.86	0.00	0.00	918,204.59
5U0000	Keene General Operating	KPDSAF	Safety / SOHAS	709,970.14	240,888.18	13,036.49	0.00	0.00	963,894.81
5U0000	Keene General Operating	KPDTDS	TDS (Technology Design & Safety)	50,628.55	15,459.17	12,025.78	0.00	0.00	78,113.50
5U0000	Keene General Operating	KPETGS	TEGS	158,919.18	48,211.74	39,752.52	0.00	0.00	246,883.44
5U0000	Keene General Operating	KPFPED	Physical Education	576,932.20	215,270.18	15,897.93	0.00	0.00	808,100.31
5U0000	Keene General Operating	KPGCDC	Child Development Center	588,161.77	226,812.19	14,504.68	0.00	0.00	829,478.64
5U0000	Keene General Operating	KPKGSE	Graduate Studies Office	240,758.52	87,376.23	4,383.02	0.00	0.00	332,517.77
5U0000	Keene General Operating	KPLNUR	Nursing Program	479,077.74	176,209.82	64,181.26	0.00	0.00	719,468.82
5U0000	Keene General Operating	KSAACA	Sciences Div-Instructn	190,979.48	41,599.74	268,704.08	0.00	0.00	501,283.30
5U0000	Keene General Operating	KSBASC	Biology	803,265.94	310,704.59	13,380.78	0.00	0.00	1,127,351.31
5U0000	Keene General Operating	KSCCSC	Chemistry	462,594.04	169,278.68	17,287.74	0.00	0.00	649,160.46
5U0000	Keene General Operating	KSDUSC	Computer Science	412,234.79	146,371.23	4,385.62	0.00	0.00	562,991.64
5U0000	Keene General Operating	KSEESC	Economics	392,532.87	157,211.57	2,540.18	0.00	0.00	552,284.62
5U0000	Keene General Operating	KSFNSC	Environmental Studies	571,230.80	181,234.65	4,939.58	0.00	0.00	757,405.03
5U0000	Keene General Operating	KSGRSC	Geology	18,284.40	1,535.90	35.35	0.00	0.00	19,855.65
5U0000	Keene General Operating	KSHGSC	Geography	443,886.80	161,500.67	6,536.26	0.00	0.00	611,923.73
5U0000	Keene General Operating	KSJTSC	Management	716,330.30	268,933.75	4,191.84	0.00	0.00	989,455.89
5U0000	Keene General Operating	KSKMSC	Mathematics	757,231.26	272,216.26	7,119.02	0.00	0.00	1,036,566.54
5U0000	Keene General Operating	KSMHSC	Physics	267,852.81	74,958.43	14,331.29	0.00	0.00	357,142.53
5U0000	Keene General Operating	KSNPSC	Political Science	259,252.16	104,568.81	2,095.85	0.00	0.00	365,916.82
5U0000	Keene General Operating	KSPYSC	Psychology	1,087,009.15	411,246.02	10,166.06	0.00	0.00	1,508,421.23
5U0000	Keene General Operating	KSQSSG	Sociology	883,879.17	327,183.73	4,530.45	0.00	0.00	1,215,593.35
5U0000	Keene General Operating	KSRSSC	Social Sciences Program	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KSSTEM	Sciences -STEM	23,402.91	0.00	0.00	0.00	0.00	23,402.91
5U0ADJ	KSC Unrestricted Adjustments	KGAAL1	Functional Alloc - Instruction	0.00	0.00	0.00	0.00	0.00	0.00
5U0ADJ	KSC Unrestricted Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	(3,013.00)	0.00	0.00	(3,013.00)
5U0PPD	Keene General Prepaid Expenses	KADCEE	Continuing Ed & Extended Studies	0.00	0.00	(8,833.50)	0.00	0.00	(8,833.50)
5U0PPD	Keene General Prepaid Expenses	KHMFMS	Film Studies	0.00	0.00	0.00	0.00	0.00	0.00
5WG106	Other Postemployment Bnft (OPEB)	KGAAL1	Functional Alloc - Instruction	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total Instruction</b>				<b>21,812,767.02</b>	<b>7,427,528.84</b>	<b>1,739,423.66</b>	<b>0.00</b>	<b>0.00</b>	<b>30,979,719.52</b>
<b>Research &amp; Sponsored Programs</b>									
511000	Butt of a Joke 8-1-18 to 7-31-21	KSFNSC	Environmental Studies	10,949.23	875.93	12,564.82	0.00	0.00	24,389.98
516001	Stop Sexual Violence 10-19 to 9-22	KRACNS	Counseling	8,365.40	3,764.45	15,851.50	0.00	0.00	27,981.35
517002	OSHA Consult 10-12 to 9-13	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
517003	OSHA Consult 10-13 to 9-14	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
517004	OSHA Consult 10-14 to 9-15	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
517005	OSHA Consult 10-15 to 9-16	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
517006	OSHA Consult 10-1-16 to 9-30-17	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
517007	OSHA Administration Portion FFY18	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
517008	OSHA Consultation Portion FFY18	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
517009	OSHA Administration Portion FFY19	KSAADM	Sciences Div-Admin	10,080.78	2,143.77	3,455.33	0.00	0.00	15,679.88











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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
55C103	CS-NH WRRC 3-14 to 2-16	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C104	CS-Prevention Partners 7-14 to 6-15	KRAHEA	Center for Health and Wellness	0.00	0.00	0.00	0.00	0.00	0.00
55C105	CS - Aspire 9-14 to 8-15	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
55C107	EPSCoR Yr4&Carryfrwd 9-14 to 8-16	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C108	CS-OSHA Consult 10-14 to 9-15	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C109	CS-2014-2015 Alliance 9-14 to 11-15	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C110	CS-SBDC 1-1-15 to 12-31-16	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C111	CS-UGRAD-Pakistan 1-15 to 6-15	KABNIE	National & International Exchange	0.00	0.00	0.00	0.00	0.00	0.00
55C113	CS-NH Citizen Archivists 7-15to6-17	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C114	CS - Aspire 9-15 to 8-16	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
55C115	CS-EPSCoR,Track1,Yr 5, 9-15 to 8-16	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C116	CS-2015-2016 Alliance 9-15 to 11-16	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C117	CS-OSHA Constl 10-15 to 9-16	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C119	CS-Air Plltn&Hmn Health 10-15to4-17	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C121	CS-SBDC 1-1-16 to 12-31-16	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C122	CS-Aspire 9-1-16 to 8-31-17	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
55C123	CS-OSHA Consult 10-1-16 to 9-30-17	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C124	CS-NH 2016-2017 Alliance 9-16-11-16	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C126	CS-SBDC 01-01-2017 to 12-31-2017	KSAADM	Sciences Div-Admin	(411.91)	(32.13)	0.00	0.00	0.00	(444.04)
55C127	CS Harris Ctr. 4-17 to 12-20	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C129	CS-Aspire 9-1-17 to 8-31-18	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
55C130	CS-OSHA Administrat'n Portion FFY18	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C131	CS-OSHA Consultation Portion FFY18	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C132	CS-SBDC 1-1-2018 to 12-31-2018	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C133	CS Antifreeze Protein 12-17 11-20	KSCCSC	Chemistry	13,156.77	5,920.40	0.00	0.00	0.00	19,077.17
55C134	CS NCAA Internship 3-18 to 5-20	KJANCA	NCAA-Admin	4,905.15	392.42	313.16	0.00	0.00	5,610.73
55C136	CS Aspire 9-1-18 to 8-31-19	KABASP	Aspire-begin 9/07	30,157.46	6,106.74	(8.85)	0.00	0.00	36,255.35
55C137	CS Butt of a Joke 8-1-18 to 7-31-21	KSFNSC	Environmental Studies	9,165.12	4,124.48	0.00	0.00	0.00	13,289.60
55C138	CS-OSHA Administrat'n Portion FFY19	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C139	CS-OSHA Consultation Portion FFY19	KSAADM	Sciences Div-Admin	0.00	0.00	30,695.36	0.00	0.00	30,695.36
55C140	CSWoodsmoke Awareness 10-18 -12-19	KSFNSC	Environmental Studies	0.00	0.00	0.00	0.00	0.00	0.00
55C141	CS-SBDC 1-1-19 to 12-31-19	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C143	CS Aspire 9-1-19 to 8-31-20	KABASP	Aspire-begin 9/07	102,625.36	23,557.98	9,423.55	0.00	0.00	135,606.89
55C144	CS-OSHA Consult Portion FFY20	KSAADM	Sciences Div-Admin	8,028.32	3,612.80	16,516.41	0.00	0.00	28,157.53
566003	Air Plltn & Human Hlth 10-15 - 4-17	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
566005	Woodsmoke Awareness 10-18 - 12-19	KSFNSC	Environmental Studies	752.55	60.20	3,885.79	0.00	0.00	4,698.54
584091	Aspire 09/09 - 08/10	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
584100	RCAM-FIPSE 7/10 - 6/13	KPRCAM	Regional Ctr for Adv Manufacturing	0.00	0.00	0.00	0.00	0.00	0.00
584101	Biodiesel-FIPSE 7/10 - 6/11	KPABIO	Biodiesel Project	0.00	0.00	0.00	0.00	0.00	0.00
584103	Aspire 09/10 - 08/11	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
584113	Aspire 9-11 to 8-12	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
584120	Upward Bound 6-12 to 5-13 Yr. 1	KABUPW	Upward Bound - begin 06/07	0.00	0.00	0.00	0.00	0.00	0.00
584121	Aspire 09-12 to 08-13	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
584128	Upward Bound, Yr. 2, 6-13 to 5-14	KABUPW	Upward Bound - begin 06/07	0.00	0.00	0.00	0.00	0.00	0.00
584129	Aspire 09-13 to 08-14	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
584136	Upward Bound, Yr. 3, 6-14 to 5-15	KABUPW	Upward Bound - begin 06/07	0.00	0.00	0.00	0.00	0.00	0.00
584137	Aspire 9-14 to 8-15	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
584144	Upward Bound, Yr. 4, 6-15 to 5-16	KABUPW	Upward Bound - begin 06/07	0.00	0.00	0.00	0.00	0.00	0.00
584144	Upward Bound, Yr. 4, 6-15 to 5-16	KDAFAS	Financial Aid-Statutory	(10.00)	0.00	(0.80)	0.00	0.00	(10.80)







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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Academic Support</b>									
5DA105	Student Development	KACSCF	Student Conference Fund	0.00	0.00	0.00	0.00	0.00	0.00
5DA107	Writing Task Force	KACHNR	Honors Program	0.00	0.00	0.00	0.00	0.00	0.00
5DA108	Academic Enrichment Program	KACADM	Associate VP Academic Affairs	0.00	0.00	325.00	0.00	0.00	325.00
5DA108	Academic Enrichment Program	KACCAE	Ctr Excellence Learning & Teaching	0.00	0.00	0.00	0.00	0.00	0.00
5DA108	Academic Enrichment Program	KACCCI	Center for Creative Inquiry	1,000.05	84.00	99.29	0.00	0.00	1,183.34
5DA108	Academic Enrichment Program	KACENR	Honor Society & Enrichment Funding	0.00	0.00	531.34	0.00	0.00	531.34
5DA108	Academic Enrichment Program	KACFEF	Field Experience Fund	0.00	0.00	0.00	0.00	0.00	0.00
5DA108	Academic Enrichment Program	KACSCF	Student Conference Fund	3,578.94	94.50	12,911.58	0.00	0.00	16,585.02
5DA108	Academic Enrichment Program	KACWRT	Writing Center	0.00	0.00	228.96	0.00	0.00	228.96
5DA108	Academic Enrichment Program	KSBBSB	Biology	0.00	0.00	0.00	0.00	0.00	0.00
5DA115	Resource25 Event	KABECT	Elliot Center	(91.35)	0.00	0.00	0.00	0.00	(91.35)
5DA115	Resource25 Event	KADCEE	Continuing Ed & Extended Studies	149.49	0.00	0.00	0.00	0.00	149.49
5DA118	Grants Office Indirect Recoveries	KAAGRT	Grants Office	524.45	44.07	263.42	0.00	0.00	831.94
5DA123	Center for Creative Inquiry	KACSCF	Student Conference Fund	0.00	0.00	0.00	0.00	0.00	0.00
5DF116	Behavioral Health Improvement Inst	KFABHI	Behavioral Health Improvement Inst	840,736.98	241,785.23	195,195.37	0.00	0.00	1,277,717.58
5DF116	Behavioral Health Improvement Inst	KFAVPF	VP Finance & Planning	10,800.00	4,374.00	0.00	0.00	0.00	15,174.00
5DGSTF	KSC Separation Fund	KGAAL4	Functional Alloc - Academic Supp	0.00	0.00	0.00	0.00	0.00	0.00
5DH100	Theatre & Dance Designated Fund	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	(2.00)	0.00	0.00	(2.00)
5DH101	Arts & Humanities Indirect Cost	KHAADM	Arts & Humanities Div-Admin	7,169.16	602.19	0.00	0.00	0.00	7,771.35
5DH104	Arts Center Presenting Series	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	37,078.59	0.00	0.00	37,078.59
5DH109	Thorne Art Gallery Designated	KHRTHR	Thorne Art Gallery	693.00	58.21	0.00	0.00	0.00	751.21
5DH115	Professional Enhance Carry Fwd-A&H	KHAPEF	Faculty Professional Enhance A&H	3,905.75	328.08	5,178.72	0.00	0.00	9,412.55
5DH115	Professional Enhance Carry Fwd-A&H	KSAPEF	Faculty Professional Enhance Sci	0.00	0.00	0.00	0.00	0.00	0.00
5DH119	Musical Instrument Replacement Fund	KHJMUS	Music	1,642.50	137.97	17,000.00	0.00	0.00	18,780.47
5DL100	Library Ind. Cost Distrib Int. Desi	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	0.00
5DL115	Professional Enhance Carry Fwd-Lib	KLAPEF	Faculty Professional Enhancement Li	0.00	0.00	2,227.74	0.00	0.00	2,227.74
5DP101	Professional Studies Indirect Cost	KPAADM	Professional Studies Div-Admin	0.00	0.00	216.64	0.00	0.00	216.64
5DP108	Professional Development Centers	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5DP109	Children's Literature Festival	KPBESE	Education	0.00	0.00	0.00	0.00	0.00	0.00
5DP115	Professional Enhance Carry Fwd-PGS	KPAPEF	Faculty Professional Enhance PGS	0.00	0.00	0.00	0.00	0.00	0.00
5DP118	SouthWest Center at KSC	KPASWC	Southwest Center	41,903.80	3,519.96	29,905.05	0.00	0.00	75,328.81
5DP121	Regional Ctr for Adv Manufacturing	KPRCAM	Regional Ctr for Adv Manufacturing	0.00	0.00	25,000.00	0.00	0.00	25,000.00
5DS101	Sciences Indirect Cost	KSAADM	Sciences Div-Admin	4,261.06	722.56	0.00	0.00	0.00	4,983.62
5DS115	Professional Enhance Carry Fwd-Sci	KSAPEF	Faculty Professional Enhance Sci	0.00	0.00	500.00	0.00	0.00	500.00
5GA102	Sidore Series	KAAADM	VP Academic Affairs-Admin	0.00	0.00	10,221.90	0.00	0.00	10,221.90
5GA102	Sidore Series	KACHNR	Honors Program	0.00	0.00	495.72	0.00	0.00	495.72
5GA103	Kristallnacht Gift	KAAADM	VP Academic Affairs-Admin	0.00	0.00	963.90	0.00	0.00	963.90
5GA103	Kristallnacht Gift	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	75.70	0.00	0.00	75.70
5GA107	Ewing World Affairs Payout	KAAADM	VP Academic Affairs-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GA115	Academic Service-Learning Initiativ	KAAADM	VP Academic Affairs-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GA115	Academic Service-Learning Initiativ	KREACA	Acad & Career Advising (as of 7/14)	0.00	0.00	0.00	0.00	0.00	0.00
5GA126	STEM Initiative	KADCEE	Continuing Ed & Extended Studies	21,909.04	1,840.26	0.00	0.00	0.00	23,749.30
5GE201	Faculty Program Development Gift	KEDADV	Development	0.00	0.00	2,793.14	0.00	0.00	2,793.14
5GE217	Class of '39 Intl Educ Fund	KABNIE	National & International Exchange	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ23	Marion Frost Hudson '53 Book Endow	KLAMAS	Mason Library	0.00	0.00	2,258.31	0.00	0.00	2,258.31
5GEZ24	Bernice D Turner '16 Mem Book Fund	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ25	Harry Preston Book Fund Endowment	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ26	Franklyn C Redfern Mem Book Fund	KHRTHR	Thorne Art Gallery	0.00	0.00	19.80	0.00	0.00	19.80
5GEZ26	Franklyn C Redfern Mem Book Fund	KLAMAS	Mason Library	0.00	0.00	108.63	0.00	0.00	108.63

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Academic Support</b>									
5GEZ27	KEA Thorne-Sagendorph Art Gallery	KHRTHR	Thorne Art Gallery	796.88	66.94	11,278.26	0.00	0.00	12,142.08
5GEZ29	Marion Wood 26 Room Endowment	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ33	KEA Class of 1939 International Edu	KABNIE	National & International Exchange	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ33	KEA Class of 1939 International Edu	KDAFAC	Financial Aid-Campus	0.00	0.00	1,100.00	0.00	0.00	1,100.00
5GEZ44	KEA Redfern Arts Center Endowment	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	2,000.00	0.00	0.00	2,000.00
5GH101	A&H Division Gift	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	1,000.00	0.00	0.00	1,000.00
5GH101	A&H Division Gift	KHJMUS	Music	0.00	0.00	0.00	0.00	0.00	0.00
5GH101	A&H Division Gift	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	20.00	0.00	0.00	20.00
5GH116	Arts Center Gift	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	14,183.29	0.00	0.00	14,183.29
5GH117	Redfern USNH Endowment Payout	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	3,500.00	0.00	0.00	3,500.00
5GH118	Thorne Gallery Gift	KHRTHR	Thorne Art Gallery	825.00	69.30	0.00	0.00	0.00	894.30
5GH119	Thorne Permanent Collection Gift	KHRTHR	Thorne Art Gallery	0.00	0.00	1,869.00	0.00	0.00	1,869.00
5GH120	Thorne Endow Payout	KHRTHR	Thorne Art Gallery	4,689.27	393.88	300.00	0.00	0.00	5,383.15
5GH124	Thorne - Dublin Art Coll Gift	KHRTHR	Thorne Art Gallery	0.00	0.00	76.21	0.00	0.00	76.21
5GH126	Roos Art Lecture - Payout	KHBART	Art	0.00	0.00	2,270.00	0.00	0.00	2,270.00
5GH134	Meiszner Cohen Center End-payout	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GH135	Lewy Family Fund	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	1,059.02	0.00	0.00	1,059.02
5GH137	Landau Gift Fund	KHSHGS	Holocaust & Genocide Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GH139	Calhoun, R & J Thorne-Sagendorf Gal	KHRTHR	Thorne Art Gallery	0.00	0.00	438.40	0.00	0.00	438.40
5GH142	KSC Fund for the Maint. of Artwork	KHRTHR	Thorne Art Gallery	0.00	0.00	0.00	0.00	0.00	0.00
5GH143	Summer Institute Genocide Studies	KHSHGS	Holocaust & Genocide Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GH144	Nona Fienberg Literary Award Fund	KHSHGS	Holocaust & Genocide Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GH145	Robert Hubbard Thorne Art Gallery	KHRTHR	Thorne Art Gallery	29,171.18	1,726.83	49,041.33	0.00	0.00	79,939.34
5GH146	Robert S Neuman Art Award	KHRTHR	Thorne Art Gallery	0.00	0.00	0.00	0.00	0.00	0.00
5GL101	Cohen Center General Gift	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GL101	Cohen Center General Gift	KHSCCH	Cohen Ctr Holocaust Studies	828.00	69.55	22,636.81	0.00	0.00	23,534.36
5GL101	Cohen Center General Gift	KHSHGS	Holocaust & Genocide Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GL103	Holocaust Lecture Series Payout	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	3,348.15	0.00	0.00	3,348.15
5GL105	Mason Library Gen Gift	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	0.00
5GL106	E Jenkins '27 Mem Book Payout	KLAMAS	Mason Library	0.00	0.00	1,965.73	0.00	0.00	1,965.73
5GL110	Cohen Educational Outreach	KHSCCH	Cohen Ctr Holocaust Studies	23,460.00	9,501.36	1,695.05	0.00	0.00	34,656.41
5GL111	Holocaust Summer Institute	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GL112	Mason Library Special Collection	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	0.00
5GP139	Construction Safety Ctr AGCERF	KPDCON	Construction Safety	0.00	0.00	0.00	0.00	0.00	0.00
5GP139	Construction Safety Ctr AGCERF	KPDTDS	TDS (Technology Design & Safety)	0.00	0.00	0.00	0.00	0.00	0.00
5GP140	Construction Safety Major Gift Fund	KPDCON	Construction Safety	0.00	0.00	0.00	0.00	0.00	0.00
5GS111	ORANG ASLI Archive Payout	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	0.00
5GS117	Aspergers Resource Group Gift	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GS124	Putnam Chemistry Chair - Payout	KSCCSC	Chemistry	74,006.46	29,972.70	0.00	0.00	0.00	103,979.16
5U0000	Keene General Operating	KAAADJ	KSCAA Professional Devel	26,424.48	2,219.46	4,400.85	0.00	0.00	33,044.79
5U0000	Keene General Operating	KAAADM	VP Academic Affairs-Admin	596,900.71	241,744.94	19,144.94	0.00	0.00	857,790.59
5U0000	Keene General Operating	KAACEA	KSCEA Faculty Contract	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KAACUR	Curriculum Development - Ongoing	20,000.00	1,680.00	7,871.65	0.00	0.00	29,551.65
5U0000	Keene General Operating	KACADM	Associate VP Academic Affairs	131,210.04	53,140.10	0.00	0.00	0.00	184,350.14
5U0000	Keene General Operating	KACAST	Assessment - Academic Programs	62,966.19	22,787.60	5,164.97	0.00	0.00	90,918.76
5U0000	Keene General Operating	KACCAE	Ctr Excellence Learning & Teaching	37,082.50	13,936.10	5,040.65	0.00	0.00	56,059.25
5U0000	Keene General Operating	KACHNR	Honors Program	5,608.23	466.26	1,450.75	0.00	0.00	7,525.24
5U0000	Keene General Operating	KACISP	Integrative Studies Program Admin	202,392.99	17,000.71	723.10	0.00	0.00	220,116.80
5U0000	Keene General Operating	KFESTS	Student Technology Fee Services	605,256.48	229,718.84	615,261.59	0.00	0.00	1,450,236.91



5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Student Services</b>									
584175	CWS 7-1-19 to 6-30-20	KDAFAS	Financial Aid-Statutory	258,137.35	0.00	44,000.00	0.00	0.00	302,137.35
584176	Job Locator 7-1-19 to 6-30-20	KDAFAS	Financial Aid-Statutory	0.00	0.00	3,677.60	0.00	0.00	3,677.60
5AR102	Student Center	KRDCTC	Night Owl	0.00	0.00	0.00	0.00	0.00	0.00
5DE206	Family/Parent Relations	KREFAM	Family & Parent Relations	0.00	0.00	4,316.55	0.00	0.00	4,316.55
5DGSTF	KSC Separation Fund	KGAAL5	Functional Alloc - Student Servic	0.00	0.00	0.00	0.00	0.00	0.00
5DH120	Film Studies Production Class 4	KHMFMS	Film Studies	0.00	0.00	13.69	0.00	0.00	13.69
5DJ101	NCAA Athletics/Recreation	KEBSP1	Sports Information	80,301.04	24,493.42	7,174.89	0.00	0.00	111,969.35
5DJ101	NCAA Athletics/Recreation	KJAAATR	Athletics Training Room	159,821.12	64,687.57	14,547.41	0.00	0.00	239,056.10
5DJ101	NCAA Athletics/Recreation	KJACHR	Cheerleading	4,961.50	416.77	898.73	0.00	0.00	6,277.00
5DJ101	NCAA Athletics/Recreation	KJANCA	NCAA-Admin	23,404.22	7,125.26	251,280.57	0.00	0.00	281,810.05
5DJ101	NCAA Athletics/Recreation	KJBMAX	Men's Lacrosse	55,013.60	19,649.37	16,007.03	0.00	0.00	90,670.00
5DJ101	NCAA Athletics/Recreation	KJBMBB	Men's Baseball	70,964.88	24,408.78	28,442.42	0.00	0.00	123,816.08
5DJ101	NCAA Athletics/Recreation	KJBMBK	Men's Basketball	72,651.01	25,090.25	13,328.06	0.00	0.00	111,069.32
5DJ101	NCAA Athletics/Recreation	KJBMCC	Men's Cross Country/Track	27,754.49	9,750.03	9,294.44	0.00	0.00	46,798.96
5DJ101	NCAA Athletics/Recreation	KJBMSC	Men's Soccer	67,056.37	5,632.80	17,055.96	0.00	0.00	89,745.13
5DJ101	NCAA Athletics/Recreation	KJBMSW	Men's Swimming	52,331.37	18,423.40	10,727.39	0.00	0.00	81,482.16
5DJ101	NCAA Athletics/Recreation	KJCWAX	Women's Lacrosse	49,426.65	17,380.48	5,430.89	0.00	0.00	72,238.02
5DJ101	NCAA Athletics/Recreation	KJCWBK	Women's Basketball	87,015.59	31,214.17	17,861.49	0.00	0.00	136,091.25
5DJ101	NCAA Athletics/Recreation	KJCWCC	Women's Cross Country/Track	27,754.46	9,750.03	5,194.01	0.00	0.00	42,698.50
5DJ101	NCAA Athletics/Recreation	KJCWFH	Women's Field Hockey	60,884.00	20,724.33	15,196.63	0.00	0.00	96,804.96
5DJ101	NCAA Athletics/Recreation	KJCWSB	Women's Softball	47,478.33	17,646.70	25,353.07	0.00	0.00	90,478.10
5DJ101	NCAA Athletics/Recreation	KJCWSC	Women's Soccer	74,423.21	26,359.01	13,794.55	0.00	0.00	114,576.77
5DJ101	NCAA Athletics/Recreation	KJCWSW	Women's Swimming	9,907.56	832.26	5,975.72	0.00	0.00	16,715.54
5DJ101	NCAA Athletics/Recreation	KJCWVB	Women's Volleyball	55,132.25	19,859.36	12,927.96	0.00	0.00	87,919.57
5DJ101	NCAA Athletics/Recreation	KRACNS	Counseling	0.00	0.00	0.00	0.00	0.00	0.00
5DJ104	Athletics Fundraising Generic	KJAAATR	Athletics Training Room	0.00	0.00	0.00	0.00	0.00	0.00
5DJ104	Athletics Fundraising Generic	KJANCA	NCAA-Admin	0.00	0.00	56,349.38	0.00	0.00	56,349.38
5DJ104	Athletics Fundraising Generic	KJBMAX	Men's Lacrosse	0.00	0.00	0.00	0.00	0.00	0.00
5DJ104	Athletics Fundraising Generic	KJCWCC	Women's Cross Country/Track	0.00	0.00	0.00	0.00	0.00	0.00
5DJ104	Athletics Fundraising Generic	KJCWFH	Women's Field Hockey	0.00	0.00	7,896.00	0.00	0.00	7,896.00
5DJ105	Fundraising-swim team	KJBMSW	Men's Swimming	3,760.00	315.84	23,250.08	0.00	0.00	27,325.92
5DJ106	Fundraising-mens basketball	KJBMBK	Men's Basketball	6,700.30	562.82	18,835.70	0.00	0.00	26,098.82
5DJ106	Fundraising-mens basketball	KJBMSC	Men's Soccer	0.00	0.00	0.00	0.00	0.00	0.00
5DJ107	Fundraising-mens baseball	KJANCA	NCAA-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5DJ107	Fundraising-mens baseball	KJBMBB	Men's Baseball	0.00	0.00	30,978.18	0.00	0.00	30,978.18
5DJ107	Fundraising-mens baseball	KJBMBK	Men's Basketball	0.00	0.00	200.00	0.00	0.00	200.00
5DJ108	Fundraising-mens soccer	KJBMSC	Men's Soccer	2,858.22	240.07	12,092.91	0.00	0.00	15,191.20
5DJ109	Fundraising-womens basketball	KJBMBK	Men's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
5DJ109	Fundraising-womens basketball	KJCWBK	Women's Basketball	0.00	0.00	24,979.44	0.00	0.00	24,979.44
5DJ110	Fundraising-field hockey	KJCWFH	Women's Field Hockey	3,304.00	277.54	4,057.33	0.00	0.00	7,638.87
5DJ111	Fundraising-womens soccer	KJAAATR	Athletics Training Room	0.00	0.00	1,383.00	0.00	0.00	1,383.00
5DJ111	Fundraising-womens soccer	KJCWSC	Women's Soccer	0.00	0.00	3,478.37	0.00	0.00	3,478.37
5DJ112	Fundraising-womens softball	KJCWSB	Women's Softball	0.00	0.00	286.66	0.00	0.00	286.66
5DJ112	Fundraising-womens softball	KJCWSC	Women's Soccer	0.00	0.00	6,277.00	0.00	0.00	6,277.00
5DJ113	Fundraising mens cross country	KJBMCC	Men's Cross Country/Track	0.00	0.00	0.00	0.00	0.00	0.00
5DJ116	Fundraising-men's lacrosse	KJBMAX	Men's Lacrosse	0.00	0.00	29,535.71	0.00	0.00	29,535.71
5DJ117	Fundraising-women's volleyball	KJCWVB	Women's Volleyball	0.00	0.00	0.00	0.00	0.00	0.00
5DJ118	Fundraising-women's lacrosse	KJBMAX	Men's Lacrosse	0.00	0.00	0.00	0.00	0.00	0.00
5DJ118	Fundraising-women's lacrosse	KJCWAX	Women's Lacrosse	0.00	0.00	12,236.50	0.00	0.00	12,236.50



5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Student Services</b>									
5DR302	KSC Student Activity Fee	KRDCLB	Student Clubs	100.00	0.00	80,748.51	0.00	0.00	80,848.51
5DR302	KSC Student Activity Fee	KRDCOM	Computer Science Club	0.00	0.00	6.00	0.00	0.00	6.00
5DR302	KSC Student Activity Fee	KRDASC	Common Ground	0.00	0.00	35.26	0.00	0.00	35.26
5DR302	KSC Student Activity Fee	KRDCTC	Night Owl	0.00	0.00	14,438.06	0.00	0.00	14,438.06
5DR302	KSC Student Activity Fee	KRDDAN	Dance Team	0.00	0.00	10,026.80	0.00	0.00	10,026.80
5DR302	KSC Student Activity Fee	KRDDIE	Student Nutrition at Keene State	0.00	0.00	80.03	0.00	0.00	80.03
5DR302	KSC Student Activity Fee	KRDDNM	Design & New Media Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDECO	Campus Ecology	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDENV	Envir/Outing Club	0.00	0.00	4,243.99	0.00	0.00	4,243.99
5DR302	KSC Student Activity Fee	KRDEQU	Equinox	0.00	0.00	44.49	0.00	0.00	44.49
5DR302	KSC Student Activity Fee	KRDFEM	Feminist Collective	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDFIS	Fishing Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDFLM	Film Society	5,162.73	0.00	9,638.34	0.00	0.00	14,801.07
5DR302	KSC Student Activity Fee	KRDFFRI	Global Culture Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDFRN	French Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDFTC	KSC Fair Trade Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDFUL	Chock Full of Notes	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDGED	Geodes Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDGEG	Geography Club	0.00	0.00	190.80	0.00	0.00	190.80
5DR302	KSC Student Activity Fee	KRDGLD	Gamers Guild - G2	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDGOV	Student Government	4,750.84	0.00	9,298.50	0.00	0.00	14,049.34
5DR302	KSC Student Activity Fee	KRDGRT	Group Theatre	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDGVE	Student Government Escrow	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDGVT	Student Government Technology	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDHAB	Habitat for Humanity	0.00	0.00	2.50	0.00	0.00	2.50
5DR302	KSC Student Activity Fee	KRDHIL	Hillel Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDHVZ	Humans vs. Zombies	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDIGR	Keene State Investment Group	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDINV	KSC Republicans	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDJUD	Fencing Sports Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDKCC	Keene State KCC Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDKKN	KSC Democrats	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDKRO	Kronicle	0.00	0.00	4.44	0.00	0.00	4.44
5DR302	KSC Student Activity Fee	KRDKTU	Keene State TV	0.00	0.00	1,746.00	0.00	0.00	1,746.00
5DR302	KSC Student Activity Fee	KRDLAG	Brazilian Jiu Jitsu Club	1,000.00	84.00	3,317.85	0.00	0.00	4,401.85
5DR302	KSC Student Activity Fee	KRDMAR	Nat'l Science Teachers Assoc	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDMAT	Math Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDMED	KSC Pre Medical Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDMEN	M.E.N.C.	0.00	0.00	43.60	0.00	0.00	43.60
5DR302	KSC Student Activity Fee	KRDMIN	Interfaith Voices	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDMTN	M.T.N.A.	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDMVC	Soc Study of Modern Visual Culture	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDNEW	Catholic Student Organization	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDOSL	Owl Sign Language Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDOWL	Owl Nation	0.00	0.00	9,827.06	0.00	0.00	9,827.06
5DR302	KSC Student Activity Fee	KRDPEM	PEM	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDPRI	GSA	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDRLF	Relay for Life Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDRLG	Rugby Club	4,650.00	390.60	5,148.23	0.00	0.00	10,188.83







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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Student Services</b>									
5U0PPD	Keene General Prepaid Expenses	KRAADM	Admissions	0.00	0.00	0.00	0.00	0.00	0.00
5WG106	Other Postemployment Bnft (OPEB)	KGAAL5	Functional Alloc - Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Services				5,569,235.01	1,883,801.24	2,477,328.67	0.00	0.00	9,930,364.92
<b>Institutional Support</b>									
54ZADJ	KSC P1 Adjustments	KGAAL6	Post Retire Medical Institutional S	0.00	0.00	0.00	0.00	0.00	0.00
54ZADJ	KSC P1 Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
54ZKSC	Restricted Rev Adjustment- KSC	KGAGEN	Miscellaenous General Institutional	0.00	0.00	2,789.11	0.00	0.00	2,789.11
5AG106	Other Postemployment Bnft (OPEB)	KGA106	Post Retirement Medical Benefit	0.00	(14,387.00)	0.00	0.00	0.00	(14,387.00)
5AG106	Other Postemployment Bnft (OPEB)	KGAAL8	Functional Alloc - Auxiliary	0.00	0.00	0.00	0.00	0.00	0.00
5D0ADJ	KSC Int Desig Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	(87,968.00)	0.00	0.00	(87,968.00)
5DE101	President Support	KCAPRE	President's Office	0.00	0.00	147.00	0.00	0.00	147.00
5DE101	President Support	KEAPRE	President's Office end 6/09	0.00	0.00	0.00	0.00	0.00	0.00
5DE102	Commission on Status of Women	KEAPRE	President's Office end 6/09	48.28	4.06	1,463.80	0.00	0.00	1,516.14
5DE103	Hazel S. Hamilton Endow Payout	KCAPRE	President's Office	0.00	0.00	0.00	0.00	0.00	0.00
5DE103	Hazel S. Hamilton Endow Payout	KEAPRE	President's Office end 6/09	0.00	0.00	0.00	0.00	0.00	0.00
5DE200	Advancement - Internally Designated	KEDADV	Development	11,396.50	957.30	24,182.87	0.00	0.00	36,536.67
5DE200	Advancement - Internally Designated	KEDSVC	Advancement Services	0.00	0.00	0.00	0.00	0.00	0.00
5DE200	Advancement - Internally Designated	KEDVPA	Advancement VP Office	0.00	0.00	0.00	0.00	0.00	0.00
5DE201	Advancement Unrestricted Gifts	KEDADV	Development	0.00	0.00	2,748.00	0.00	0.00	2,748.00
5DE201	Advancement Unrestricted Gifts	KEDAPR	Alumni & Parent Relations	0.00	0.00	314.00	0.00	0.00	314.00
5DE202	Alumni Designated Fund	KEDADV	Development	0.00	0.00	630.91	0.00	0.00	630.91
5DE202	Alumni Designated Fund	KEDAPR	Alumni & Parent Relations	2,010.00	142.80	19,220.99	0.00	0.00	21,373.79
5DE203	Alumni Center Facility	KEDVPA	Advancement VP Office	0.00	0.00	0.00	0.00	0.00	0.00
5DE207	Development-Secure Financial Future	KEBCRE	Marketing & Communications	0.00	0.00	0.00	0.00	0.00	0.00
5DE207	Development-Secure Financial Future	KEDADV	Development	0.00	0.00	178,871.00	0.00	0.00	178,871.00
5DE210	Morin, Ellen Strategic Gift Fund	KCAPRE	President's Office	0.00	0.00	0.00	0.00	0.00	0.00
5DF100	Finance & Planning Internally Desig	KFAVPF	VP Finance & Planning	0.00	0.00	166,951.56	0.00	0.00	166,951.56
5DF112	Print and Mail Services	KFBMA9	Mail Services Recovery Org	0.00	0.00	(119,215.21)	0.00	0.00	(119,215.21)
5DF112	Print and Mail Services	KFBMAL	Mail Services	7,801.55	0.00	123,225.65	0.00	0.00	131,027.20
5DF112	Print and Mail Services	KFBPR9	Print Services Recovery Org	0.00	0.00	(157,742.70)	0.00	0.00	(157,742.70)
5DF112	Print and Mail Services	KFBPRT	Print Services	33,324.76	12,676.18	137,493.85	0.00	0.00	183,494.79
5DF112	Print and Mail Services	KFESTS	Student Technology Fee Services	0.00	0.00	446.88	0.00	0.00	446.88
5DF112	Print and Mail Services	KLAMAS	Mason Library	0.00	0.00	127.68	0.00	0.00	127.68
5DF112	Print and Mail Services	KRASAF	Safety and Security	0.00	0.00	0.00	0.00	0.00	0.00
5DF112	Print and Mail Services	KTAVEH	Vehicle	0.00	0.00	0.00	0.00	0.00	0.00
5DG100	General Institutional-Int Designate	KGAGEN	Miscellaenous General Institutional	0.00	0.00	106,363.85	0.00	0.00	106,363.85
5DGHIF	KSC Health Initiatives Fund	KGAGEN	Miscellaenous General Institutional	37,248.12	12,749.22	(157,086.67)	0.00	0.00	(107,089.33)
5DGSTF	KSC Separation Fund	KGAAL6	Post Retire Medical Institutional S	0.00	0.00	0.00	0.00	0.00	0.00
5DGSTF	KSC Separation Fund	KGBST2	KSC Separation Incentive Post 1985	0.00	319,622.35	0.00	0.00	0.00	319,622.35
5DGSTF	KSC Separation Fund	YZBST2	USNH Separation Incentive Post 1985	0.00	0.00	0.00	0.00	0.00	0.00
5DR419	KSC Operating Staff Council	KCCSTC	Op Staff Development/Council	0.00	0.00	1.49	0.00	0.00	1.49
5GE102	Ann Peters Endow Payout	KEAPRE	President's Office end 6/09	0.00	0.00	0.00	0.00	0.00	0.00
5GE200	KSC College Gift Holding Fund	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5GE265	KEA Gift	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5GE269	Swett Char Gift Annuity Payout	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5GE290	Golden Circle Alumni Gift Fund	KEDADV	Development	0.00	0.00	336.32	0.00	0.00	336.32
5GE290	Golden Circle Alumni Gift Fund	KEDAPR	Alumni & Parent Relations	0.00	0.00	6,115.28	0.00	0.00	6,115.28
5GE298	KSC-Kalich Char Gift Annuity Payout	KEDADV	Development	0.00	0.00	4,834.80	0.00	0.00	4,834.80

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Institutional Support</b>									
5GE299	Alumni Department Gift Fund	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5GE299	Alumni Department Gift Fund	KEDAPR	Alumni & Parent Relations	11,651.25	868.48	996.50	0.00	0.00	13,516.23
5GE299	Alumni Department Gift Fund	KEDVPA	Advancement VP Office	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ21	Levine Mellon Parent Award	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ30	Barbara J Seelye Memorial Endow	KEDADV	Development	0.00	0.00	303.77	0.00	0.00	303.77
5GEZ30	Barbara J Seelye Memorial Endow	KEDAPR	Alumni & Parent Relations	0.00	0.00	258.92	0.00	0.00	258.92
5GEZ45	Francis Oliver Campus Beautificatio	KEDADV	Development	0.00	0.00	545.00	0.00	0.00	545.00
5U0000	Keene General Operating	KAAADA	ADA	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KACIQL	Integrative Quantitative Literacy	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KCAEXS	Executive Search	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KCAPRE	President's Office	608,360.02	241,992.07	81,752.08	0.00	0.00	932,104.17
5U0000	Keene General Operating	KCCHUR	Human Resources	450,563.83	168,791.20	44,283.94	0.00	0.00	663,638.97
5U0000	Keene General Operating	KCCPTC	PAT Council	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KCCSTC	Op Staff Development/Council	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KCCTRN	Personnel Training	0.00	0.00	1,900.00	0.00	0.00	1,900.00
5U0000	Keene General Operating	KCFDMC	Diversity Office	256,143.78	103,738.39	20,567.07	0.00	0.00	380,449.24
5U0000	Keene General Operating	KEAPRE	President's Office end 6/09	0.00	0.00	637.17	0.00	0.00	637.17
5U0000	Keene General Operating	KEBCRE	Marketing & Communications	529,923.13	214,182.27	353,640.53	0.00	0.00	1,097,745.93
5U0000	Keene General Operating	KEDADV	Development	557,168.47	202,728.92	84,733.45	0.00	0.00	844,630.84
5U0000	Keene General Operating	KEDSVCA	Advancement Services	88,938.47	35,114.83	2,252.03	0.00	0.00	126,305.33
5U0000	Keene General Operating	KEDVPA	Advancement VP Office	0.00	0.00	23,405.05	0.00	0.00	23,405.05
5U0000	Keene General Operating	KEEOLC	Strategic Marketing	0.00	0.00	33,673.27	0.00	0.00	33,673.27
5U0000	Keene General Operating	KFAVPF	VP Finance & Planning	255,314.26	101,829.07	116,325.49	0.00	0.00	473,468.82
5U0000	Keene General Operating	KFBBUS	Business Office	409,154.46	155,090.34	3,514.74	0.00	0.00	567,759.54
5U0000	Keene General Operating	KFBMAL	Mail Services	81,469.76	31,523.05	0.00	0.00	0.00	112,992.81
5U0000	Keene General Operating	KFBPU9	Purchasing Recovery Org	0.00	0.00	225.50	0.00	0.00	225.50
5U0000	Keene General Operating	KFBPUR	Purchasing	0.00	0.00	624.17	0.00	0.00	624.17
5U0000	Keene General Operating	KFCADM	Admin Information Services	656,230.00	265,773.07	743,214.26	0.00	0.00	1,665,217.33
5U0000	Keene General Operating	KG0PPB	KSC-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KGAAASC	Admin Service Charges	0.00	0.00	(993,668.04)	0.00	0.00	(993,668.04)
5U0000	Keene General Operating	KGACSC	USNH Central Service Charges	0.00	0.00	2,387,095.00	0.00	0.00	2,387,095.00
5U0000	Keene General Operating	KGAGEN	Miscellaenous General Institutional	298.80	20,000.00	732,381.09	0.00	0.00	752,679.89
5U0000	Keene General Operating	KGAPAV	Appointment Variance Pool	121,000.00	10,164.00	0.00	0.00	0.00	131,164.00
5U0000	Keene General Operating	KGAPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KGAPFB	Fringe Benefit Pool	0.00	(115,723.00)	0.00	0.00	0.00	(115,723.00)
5U0000	Keene General Operating	KGAPLG	Longevity Pay	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KGAPLN	KSC Planning	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KGAREV	KSC Non-Aux Revenue	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KGASRC	General Searches	2,771.50	232.80	36,144.15	0.00	0.00	39,148.45
5U0ADJ	KSC Unrestricted Adjustments	KGAAL6	Post Retire Medical Institutional S	0.00	0.00	0.00	0.00	0.00	0.00
5U0ADJ	KSC Unrestricted Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	(29,502.82)	0.00	0.00	(29,502.82)
5U0PPD	Keene General Prepaid Expenses	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KEDAPR	Alumni & Parent Relations	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KFCADM	Admin Information Services	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KGAGEN	Miscellaenous General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
5UG000	General Institutional-Gen Op	KGAGEN	Miscellaenous General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
5WG106	Other Postemployment Bnft (OPEB)	KGA106	Post Retirement Medical Benefit	0.00	(245,209.00)	0.00	0.00	0.00	(245,209.00)
5WG106	Other Postemployment Bnft (OPEB)	KGAAL6	Post Retire Medical Institutional S	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total Institutional Support</b>				<b>4,120,816.94</b>	<b>1,522,861.40</b>	<b>3,899,554.78</b>	<b>0.00</b>	<b>0.00</b>	<b>9,543,233.12</b>

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Institutional Support</b>									
<b>Operations and Maintenance</b>									
54ZADJ	KSC P1 Adjustments	KGAAL7	Functional Alloc - Ops/Maint.	0.00	0.00	0.00	0.00	0.00	0.00
54ZADJ	KSC P1 Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
5DGSTF	KSC Separation Fund	KGAAL7	Functional Alloc - Ops/Maint.	0.00	0.00	0.00	0.00	0.00	0.00
5DT100	Central Stores-Designated	KTACST	Central Stores Receiving	0.00	0.00	2,657.52	0.00	0.00	2,657.52
5GE253	College Camp Endow Payout	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ45	Francis Oliver Campus Beautificatio	KTAADM	Physical Plant-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GT101	Memorial Trees Benches Plaques	KTAADM	Physical Plant-Admin	0.00	0.00	3,548.25	0.00	0.00	3,548.25
5U0000	Keene General Operating	KCASPE	Special Events	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KFASUS	Office of Campus Sustainability	195,222.54	54,453.54	17,930.97	0.00	0.00	267,607.05
5U0000	Keene General Operating	KTAADM	Physical Plant-Admin	476,984.17	189,657.31	100,289.04	0.00	0.00	766,930.52
5U0000	Keene General Operating	KTACAR	Carpentry/Paint/Hardware	356,595.08	135,142.68	89,643.72	0.00	0.00	581,381.48
5U0000	Keene General Operating	KTACST	Central Stores Receiving	58,535.44	22,940.75	19,763.75	0.00	0.00	101,239.94
5U0000	Keene General Operating	KTACUS	Custodial Service	7,916.00	664.93	2,232,843.76	0.00	0.00	2,241,424.69
5U0000	Keene General Operating	KTAECT	Electrical	163,340.26	60,492.52	141,518.16	0.00	0.00	365,350.94
5U0000	Keene General Operating	KTAEOP	Emergency Operations Planning	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KTAGRN	Grounds	494,760.62	189,291.37	90,407.50	0.00	0.00	774,459.49
5U0000	Keene General Operating	KTAMEC	Mechanical	212,261.02	80,188.85	121,857.97	0.00	0.00	414,307.84
5U0000	Keene General Operating	KTAPOM	PPOM-Phys Plant Ops & Maintenance	0.00	0.00	(8,064,001.77)	0.00	0.00	(8,064,001.77)
5U0000	Keene General Operating	KTAUTY	Utility	292,315.32	105,997.41	1,297,701.43	4,606,116.31	0.00	6,302,130.47
5U0000	Keene General Operating	KTAVEH	Vehicle	58,917.93	21,005.74	134,996.38	0.00	0.00	214,920.05
5U0000	Keene General Operating	PSCP01	University Police	0.00	0.00	0.00	0.00	0.00	0.00
5U0ADJ	KSC Unrestricted Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	(14,500.00)	0.00	0.00	(14,500.00)
5U0PPD	Keene General Prepaid Expenses	KTARNR	R&R	0.00	0.00	(140,286.25)	0.00	0.00	(140,286.25)
5WG106	Other Postemployment Bnft (OPEB)	KGAAL7	Functional Alloc - Ops/Maint.	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total Operations and Maintenance</b>				<b>2,316,848.38</b>	<b>859,835.10</b>	<b>(3,965,629.57)</b>	<b>4,606,116.31</b>	<b>0.00</b>	<b>3,817,170.22</b>
<b>Student Financial Aid</b>									
55C057	CS-CWS 07/08 - 06/09	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
55C061	CS-Aspire 09/09 - 08/10	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
55C069	CS-CWS 7/09 - 6/10	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584016	Job Locator 02	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584086	Job Locator 7/09 - 6/10	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584087	NH Reads 7/09 - 6/10	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584107	Job Locator 07-11 to 06-12	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
5GE217	Class of '39 Intl Educ Fund	KDAFAC	Financial Aid-Campus	0.00	0.00	1,150.00	0.00	0.00	1,150.00
5GE243	Student Emergency Assistance Fund	KDAFAC	Financial Aid-Campus	0.00	0.00	478.10	0.00	0.00	478.10
5GE261	Hildebrandt Holocaust Payout	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total Student Financial Aid</b>				<b>0.00</b>	<b>0.00</b>	<b>1,628.10</b>	<b>0.00</b>	<b>0.00</b>	<b>1,628.10</b>
<b>Auxiliary Services</b>									
54ZADJ	KSC P1 Adjustments	YCXAL8	Functional Alloc-Auxiliary	0.00	0.00	0.00	0.00	0.00	0.00
5A0ADJ	KSC Auxiliary Adjustments	YCXAL8	Functional Alloc-Auxiliary	0.00	0.00	0.00	0.00	0.00	0.00
5AA101	SPUR	KAAADA	ADA	0.00	0.00	0.00	0.00	0.00	0.00
5AA102	Continuing Ed-OSHA	KADCEE	Continuing Ed & Extended Studies	457,116.05	86,291.62	559,704.06	9,866.59	0.00	1,112,978.32
5AA102	Continuing Ed-OSHA	KADCES	Continuing Ed-Summer Session	0.00	0.00	0.00	0.00	0.00	0.00
5AA102	Continuing Ed-OSHA	KSQSSG	Sociology	0.00	0.00	479.54	0.00	0.00	479.54
5AA104	Link Program	KAALNK	Link Program	26,764.66	10,839.84	41,396.66	0.00	0.00	79,001.16

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Auxiliary Services</b>									
5AA104	Link Program	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
5AA105	Arts Center Facility	KHQRED	Redfern Arts Center on Brickyard Po	17,651.70	1,482.74	14,473.19	0.00	0.00	33,607.63
5AA110	Art Center Rental Tickets	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
5AF103	Bookstore	KFBBKS	Bookstore Unit	0.00	0.00	1,994.67	0.00	0.00	1,994.67
5AF103	Bookstore	KFBCNV	Convenience Store Unit	0.00	0.00	0.00	0.00	0.00	0.00
5AF103	Bookstore	KFDCTS	IT Services and Support	0.00	0.00	0.00	0.00	0.00	0.00
5AF104	Telecom	KFDTC9	Telecom Recovery Org	0.00	0.00	(736,647.00)	0.00	0.00	(736,647.00)
5AF104	Telecom	KFDTCM	Telecom	437,352.77	175,621.64	411,724.22	116.66	0.00	1,024,815.29
5AF105	Owl Card Operations	KFDCTS	IT Services and Support	0.00	0.00	105,284.87	0.00	0.00	105,284.87
5AF105	Owl Card Operations	KFDTCM	Telecom	0.00	0.00	1,500.00	0.00	0.00	1,500.00
5AF105	Owl Card Operations	KRBDNG	Dining Services	0.00	0.00	(128.62)	0.00	0.00	(128.62)
5AJ100	Intramural Recreation	KJDREC	Recreation	289,994.00	94,553.29	510,422.81	0.00	0.00	894,970.10
5AJ101	Gym/Pool Use	KJANCA	NCAA-Admin	588.75	49.46	4,835.38	0.00	0.00	5,473.59
5AR101	Parking & Shuttle Services	KGAPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
5AR101	Parking & Shuttle Services	KRAPAR	Parking & Shuttle Services	143,630.08	39,600.56	171,049.11	0.00	0.00	354,279.75
5AR102	Student Center	KRCADM	Student Center-Admin	395,526.02	134,323.71	685,039.73	0.00	0.00	1,214,889.46
5AR102	Student Center	KRCCMP	College Camp Operations	0.00	0.00	0.00	0.00	0.00	0.00
5AR102	Student Center	KRDDNM	Design & New Media Club	0.00	0.00	0.00	0.00	0.00	0.00
5AR102	Student Center	KRDFEM	Feminist Collective	0.00	0.00	0.00	0.00	0.00	0.00
5AR104	College Camp Operations	KRCCMP	College Camp Operations	2,906.47	244.15	7,697.12	5,036.28	0.00	15,884.02
5AR105	Facility Rental (Non-Gym)	KRCADM	Student Center-Admin	44.65	0.00	0.00	0.00	0.00	44.65
5AR106	Student Conduct Fines	KRADEA	Dean of Students	0.00	0.00	23,213.37	0.00	0.00	23,213.37
5AR106	Student Conduct Fines	KRBRES	Residential Life	0.00	0.00	2,506.92	0.00	0.00	2,506.92
5AR107	Conference Services	KEDSPE	KSC Special Events	54,246.15	21,790.30	59,975.11	0.00	0.00	136,011.56
5AR107	Conference Services	KRCADM	Student Center-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5AR200	Residence Life	KRAHEA	Center for Health and Wellness	0.00	0.00	0.00	0.00	0.00	0.00
5AR200	Residence Life	KRBHAL	Halls/Programming	0.00	0.00	316.04	0.00	0.00	316.04
5AR200	Residence Life	KRBRES	Residential Life	908,193.66	327,219.24	6,902,008.00	0.00	0.00	8,137,420.90
5AR200	Residence Life	KTACAR	Carpentry/Paint/Hardware	0.00	0.00	64,564.86	0.00	0.00	64,564.86
5AR200	Residence Life	KTACST	Central Stores Receiving	0.00	0.00	75.90	0.00	0.00	75.90
5AR200	Residence Life	KTAECT	Electrical	0.00	0.00	65,547.78	0.00	0.00	65,547.78
5AR200	Residence Life	KTAMEC	Mechanical	0.00	0.00	35,202.97	0.00	0.00	35,202.97
5AR200	Residence Life	KTAUTY	Utility	0.00	0.00	0.00	11,716.87	0.00	11,716.87
5AR201	Carle Hall Prog	KRBHAL	Halls/Programming	0.00	0.00	(4,752.76)	0.00	0.00	(4,752.76)
5AR201	Carle Hall Prog	KRBRES	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
5AR203	Residence Hall Organization	KRBHAL	Halls/Programming	0.00	0.00	36.86	0.00	0.00	36.86
5AR204	East Halls Programming	KRBHAL	Halls/Programming	0.00	0.00	812.18	0.00	0.00	812.18
5AR205	Huntress/Fiske Prog	KRBHAL	Halls/Programming	0.00	0.00	1,014.30	0.00	0.00	1,014.30
5AR206	Holloway Hall Prog	KRBHAL	Halls/Programming	0.00	0.00	1,102.26	0.00	0.00	1,102.26
5AR207	Randall/Monadnock Programs	KRBHAL	Halls/Programming	0.00	0.00	777.34	0.00	0.00	777.34
5AR208	Owls Nest/1 Butler Ct Programs	KRBHAL	Halls/Programming	0.00	0.00	1,489.37	0.00	0.00	1,489.37
5AR208	Owls Nest/1 Butler Ct Programs	KRBRES	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
5AR210	Resident Asst Organization	KRBHAL	Halls/Programming	0.00	0.00	(4,943.87)	0.00	0.00	(4,943.87)
5AR211	Hall Council	KRBHAL	Halls/Programming	0.00	0.00	237.10	0.00	0.00	237.10
5AR215	Res Life Student Services	KRBHAL	Halls/Programming	0.00	0.00	(142.71)	0.00	0.00	(142.71)
5AR215	Res Life Student Services	KRBRES	Residential Life	0.00	0.00	1,154.31	0.00	0.00	1,154.31
5AR216	Living Learning Community Programs	KRBHAL	Halls/Programming	0.00	0.00	0.00	0.00	0.00	0.00
5AR216	Living Learning Community Programs	KRBRES	Residential Life	0.00	0.00	1,587.71	0.00	0.00	1,587.71
5AR217	Dining	KRBDNG	Dining Services	8,638.52	3,498.59	6,530,842.55	0.00	0.00	6,542,979.66

















5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Plant Funds</b>									
<b>Operations and Maintenance</b>									
5XT164	Joslin Hall	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT165	Elliot Hall 1st Floor	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT167	Mason Library Steps	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT168	Redfern Exterior Stairs	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT169	Redfern Life Safety Improvements	KTARNR	R&R	0.00	0.00	50,331.02	0.00	0.00	50,331.02
5XT170	Electric Substation Fence	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT171	Classroom Improvements	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT172	MAC Roof	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT173	Space Alloc, Adapt, Renewal Comm	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT174	Thorne Roof	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT175	Crosswalk Improvements	KTARNR	R&R	0.00	0.00	175,201.18	0.00	0.00	175,201.18
5XT176	Steam Line Replacement	KTAMEC	Mechanical	0.00	0.00	0.00	0.00	0.00	0.00
5XT176	Steam Line Replacement	KTARNR	R&R	0.00	0.00	85,302.38	0.00	0.00	85,302.38
5XT177	Spaulding Pool Ventilation	KTARNR	R&R	0.00	0.00	134,469.88	0.00	0.00	134,469.88
5XT178	Artificial Turf Field	KTARNR	R&R	0.00	0.00	35,370.08	0.00	0.00	35,370.08
<b>***Total Operations and Maintenance</b>				<b>0.00</b>	<b>0.00</b>	<b>942,904.74</b>	<b>0.00</b>	<b>0.00</b>	<b>942,904.74</b>
<b>Depreciation</b>									
5NG003	KSC Net Invested in Plant	KGPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	7,788,685.97	7,788,685.97
5NG004	KSC Equipment	KGPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	477,192.95	477,192.95
<b>***Total Depreciation</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,265,878.92</b>	<b>8,265,878.92</b>
<b>No Program Code Assigned</b>									
5X0ADJ	KSC Unexpended Plant Adjustments	KGAGEN	Miscellaenous General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
5XBUD0	Plant Major Proj - Bdgt Only - KSC	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG096	Monadnock innovation Hub	KGAUNX	Unexpended	0.00	0.00	20,000.00	0.00	0.00	20,000.00
5XT108	Cable Plant Infrastructure	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT109	Net Connectivity & Transport Equip	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT110	Voice Telephony Infrastructure	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total No Program Code Assigned</b>				<b>0.00</b>	<b>0.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,000.00</b>
<b>**Total Plant Funds</b>				<b>0.00</b>	<b>0.00</b>	<b>962,904.74</b>	<b>0.00</b>	<b>8,265,878.92</b>	<b>9,228,783.66</b>
<b>*Total 5K - Keene State College</b>				<b>44,424,173.67</b>	<b>15,276,637.66</b>	<b>23,740,413.44</b>	<b>4,632,852.71</b>	<b>8,265,878.92</b>	<b>96,339,956.40</b>



6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
6DAENV	INDC-Environ Science & Policy	PA7TE1	Tour Envir & Sust Societies	0.00	0.00	0.00	0.00	0.00	0.00
6DAENV	INDC-Environ Science & Policy	PAENSP	Environmental Science & Policy	0.00	0.00	0.00	0.00	0.00	0.00
6DAEPM	INDC-Cntr for Env-Pruyn, M	PA3XD1	Exploration and Discovery	0.00	0.00	390.08	0.00	0.00	390.08
6DAESP	Environ Sci & Policy Course Fees	PA7ESF	T,E&SD-ES&P, SS & French Unit	0.00	0.00	12,016.61	0.00	0.00	12,016.61
6DAESP	Environ Sci & Policy Course Fees	PA7TE1	Tour Envir & Sust Societies	0.00	0.00	0.00	0.00	0.00	0.00
6DAESP	Environ Sci & Policy Course Fees	PAENSP	Environmental Science & Policy	0.00	0.00	0.00	0.00	0.00	0.00
6DAESP	Environ Sci & Policy Course Fees	PANS01	Atmospheric Sciences & Chem Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DAF00	Holding-Faculty Research Grants	PAAAF1	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
6DAF01	In-Group Messaging Patterns	PA2ED1	Ed, Dem & Social Chg	0.00	0.00	4,422.82	0.00	0.00	4,422.82
6DAF01	In-Group Messaging Patterns	PAAAF1	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
6DAF01	In-Group Messaging Patterns	PABIOL	Dept of Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
6DAF02	Agrotopias: Popul Control and Sust	PA1AT1	Arts & Technologies	3,600.00	1,457.70	0.00	0.00	0.00	5,057.70
6DAF02	Agrotopias: Popul Control and Sust	PAAAF1	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
6DAF02	Agrotopias: Popul Control and Sust	PABIOL	Dept of Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
6DAF03	Breast Cancer Survivorship Program	PA3XD1	Exploration and Discovery	0.00	0.00	0.00	0.00	0.00	0.00
6DAF03	Breast Cancer Survivorship Program	PA4HH1	Health & Human Enrich	4,500.00	378.00	0.00	0.00	0.00	4,878.00
6DAF03	Breast Cancer Survivorship Program	PAAAF1	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
6DAF03	Breast Cancer Survivorship Program	PAHPER	Health & Human Performance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DAF04	Local Land Use Plan & Conservation	PA7TE1	Tour Envir & Sust Societies	3,266.95	229.99	698.97	0.00	0.00	4,195.91
6DAF04	Local Land Use Plan & Conservation	PAAAF1	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
6DAF04	Local Land Use Plan & Conservation	PANS01	Atmospheric Sciences & Chem Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DAF05	Cannabis Tourism in Las Vegas	PA5IE1	Innovation & Entrep.	0.00	0.00	0.00	0.00	0.00	0.00
6DAF05	Cannabis Tourism in Las Vegas	PA7TE1	Tour Envir & Sust Societies	0.00	0.00	2,813.72	0.00	0.00	2,813.72
6DAF05	Cannabis Tourism in Las Vegas	PAAAF1	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
6DAF05	Cannabis Tourism in Las Vegas	PAHPER	Health & Human Performance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DAF06	Watershed Approaches to DDT	PA3XD1	Exploration and Discovery	1,780.03	149.52	0.00	0.00	0.00	1,929.55
6DAF06	Watershed Approaches to DDT	PA7TE1	Tour Envir & Sust Societies	1,780.03	149.52	59.50	0.00	0.00	1,989.05
6DAF06	Watershed Approaches to DDT	PA7TEG	Tour Envir & Sust Societies-Grants	0.00	0.00	0.00	0.00	0.00	0.00
6DAF06	Watershed Approaches to DDT	PAAAF1	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
6DAF06	Watershed Approaches to DDT	PAPHY1	History & Philosophy Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DAF07	Nutrition Trans of Rur-Urb Linkages	PA7TE1	Tour Envir & Sust Societies	0.00	0.00	0.00	0.00	0.00	0.00
6DAF07	Nutrition Trans of Rur-Urb Linkages	PA7TEG	Tour Envir & Sust Societies-Grants	0.00	0.00	0.00	0.00	0.00	0.00
6DAF07	Nutrition Trans of Rur-Urb Linkages	PAAAF1	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
6DAF08	Montane Mexico and Central America	PA3SCI	E&D-Sciences Unit	0.00	0.00	611.96	0.00	0.00	611.96
6DAF08	Montane Mexico and Central America	PA3XD1	Exploration and Discovery	0.00	0.00	0.00	0.00	0.00	0.00
6DAF08	Montane Mexico and Central America	PA3XDG	Exploration and Discovery1Grants	0.00	0.00	0.00	0.00	0.00	0.00
6DAF08	Montane Mexico and Central America	PA7TE1	Tour Envir & Sust Societies	0.00	0.00	0.00	0.00	0.00	0.00
6DAF08	Montane Mexico and Central America	PA7TEG	Tour Envir & Sust Societies-Grants	0.00	0.00	0.00	0.00	0.00	0.00
6DAF08	Montane Mexico and Central America	PAAAF1	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
6DAF08	Montane Mexico and Central America	PACENV	Center for Research & Innovation	0.00	0.00	6,851.28	0.00	0.00	6,851.28
6DAF09	English-Learner Teacher Advocacy	PA2ED1	Ed, Dem & Social Chg	3,600.00	1,458.08	0.00	0.00	0.00	5,058.08
6DAF09	English-Learner Teacher Advocacy	PA3XD1	Exploration and Discovery	0.00	0.00	0.00	0.00	0.00	0.00
6DAF09	English-Learner Teacher Advocacy	PA3XDG	Exploration and Discovery1Grants	0.00	0.00	0.00	0.00	0.00	0.00
6DAF09	English-Learner Teacher Advocacy	PAAAF1	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
6DAF10	Endangered Species & Printmaking	PA1AT1	Arts & Technologies	1,200.01	100.80	0.00	0.00	0.00	1,300.81
6DAF11	PSU Herbarium Digitization	PA3XD1	Exploration and Discovery	0.00	0.00	2,320.04	0.00	0.00	2,320.04
6DAF11	PSU Herbarium Digitization	PA3XDG	Exploration and Discovery1Grants	0.00	0.00	0.00	0.00	0.00	0.00
6DAF11	PSU Herbarium Digitization	PAAAF1	Provost Office	(108.38)	0.00	0.00	0.00	0.00	(108.38)
6DAF12	Yurewicz FY19 RAC	PA3SCI	E&D-Sciences Unit	0.00	0.00	227.24	0.00	0.00	227.24











































6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Academic Support</b>									
6U0000	PSU Educational & General	PAUSWC	Writing Center	78,619.37	22,809.63	6.25	0.00	0.00	101,435.25
6U0000	PSU Educational & General	PAWAC1	Writing Across the Curriculum	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAWM01	Women's Studies Council	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PBCAR1	Silver Center for the Arts	325,092.91	105,855.83	20,912.97	0.00	0.00	451,861.71
6U0000	PSU Educational & General	PBCAR3	Silver Center-Performances	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PBPEDC	Physical Education Center	71,645.91	16,694.75	7,061.10	0.00	0.00	95,401.76
6U0000	PSU Educational & General	PFINDC	Indirect Cost Recovery	0.00	0.00	0.00	0.00	0.00	0.00
6U0ADJ	PSU Unrestricted Adjustments	PGZAL4	Functional Alloc - Acad Sup	0.00	0.00	0.00	0.00	0.00	0.00
6U0ADJ	PSU Unrestricted Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PAAAF1	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	PAADGS	College of Graduate Studies-Admin	0.00	0.00	0.00	0.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	PAGCON	CoGS-Concord Site	0.00	0.00	0.00	0.00	0.00	0.00
6U1PPD	Grad Studies E&G Prepaid Expense	PAMEPE	GR CEHHS CESP-Cnslr Ed&Schl Psych	0.00	0.00	0.00	0.00	0.00	0.00
6U3000	Technology Fee	PFITS1	Info Tech Services	602,185.25	190,972.14	619,992.67	0.00	0.00	1,413,150.06
6U3000	Technology Fee	PGGNER	General Institutional	0.00	0.00	55.49	0.00	0.00	55.49
6WG106	Other Postemployment Bnft (OPEB)	PGZAL4	Functional Alloc - Acad Sup	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total Academic Support</b>				<b>4,312,212.34</b>	<b>1,552,245.65</b>	<b>1,822,815.84</b>	<b>0.00</b>	<b>0.00</b>	<b>7,687,273.83</b>
<b>Student Services</b>									
64ZADJ	PSU P1 Adjustments	PGZAL5	Functional Alloc - Stu Serv	0.00	0.00	0.00	0.00	0.00	0.00
64ZADJ	PSU P1 Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
684127	FY15 Federal Workstudy	PFBURS	Student Financial Services	0.00	0.00	0.00	0.00	0.00	0.00
684127	FY15 Federal Workstudy	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
684133	FY16 Federal Workstudy	PSFA01	Financial Aid Office	0.00	0.00	0.00	0.00	0.00	0.00
684139	FY17 Federal Workstudy	PSFA01	Financial Aid Office	0.00	0.00	0.00	0.00	0.00	0.00
684145	FY18 Federal Workstudy	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
684145	FY18 Federal Workstudy	PSFA01	Financial Aid Office	0.00	0.00	0.00	0.00	0.00	0.00
684151	FY19 Federal Workstudy	PDCRDV	Career Development	305.00	0.00	0.00	0.00	0.00	305.00
684151	FY19 Federal Workstudy	PSFA01	Financial Aid Office	(1,687.44)	0.00	0.00	0.00	0.00	(1,687.44)
684151	FY19 Federal Workstudy	PSHUB1	Hartman Union Building	314.44	0.00	0.00	0.00	0.00	314.44
684151	FY19 Federal Workstudy	PSSUCC	Center for Student Success	1,068.00	0.00	0.00	0.00	0.00	1,068.00
684157	FY20 Federal Workstudy	PA1ECH	A&T-English CMS & HPSSE Unit	1,239.64	0.00	0.00	0.00	0.00	1,239.64
684157	FY20 Federal Workstudy	PA1FPA	A&T-Fine & Performing Arts Unit	14,122.20	0.00	0.00	0.00	0.00	14,122.20
684157	FY20 Federal Workstudy	PA2EDU	E,D&SC-Education Unit	125.30	0.00	0.00	0.00	0.00	125.30
684157	FY20 Federal Workstudy	PA3SCI	E&D-Sciences Unit	3,027.23	0.00	0.00	0.00	0.00	3,027.23
684157	FY20 Federal Workstudy	PA4HH1	Health & Human Enrich	1,052.51	0.00	0.00	0.00	0.00	1,052.51
684157	FY20 Federal Workstudy	PA4HHP	H&HE-Health & Human Perf Unit	1,781.13	0.00	0.00	0.00	0.00	1,781.13
684157	FY20 Federal Workstudy	PA4HMS	H&HE-Human Services Unit	366.34	0.00	0.00	0.00	0.00	366.34
684157	FY20 Federal Workstudy	PA4NUR	H&HE-Nursing Unit	749.99	0.00	0.00	0.00	0.00	749.99
684157	FY20 Federal Workstudy	PA5BUS	I&E-Business Unit	1,336.89	0.00	0.00	0.00	0.00	1,336.89
684157	FY20 Federal Workstudy	PA6JSC	J&S-Justice & Security Unit	535.48	0.00	0.00	0.00	0.00	535.48
684157	FY20 Federal Workstudy	PA7ESF	T,E&SD-ES&P, SS & French Unit	3,069.44	0.00	0.00	0.00	0.00	3,069.44
684157	FY20 Federal Workstudy	PA7TEG	Tour Envir & Sust Societies-Grants	250.87	0.00	0.00	0.00	0.00	250.87
684157	FY20 Federal Workstudy	PAALLW	ALLWell Center	2,733.69	0.00	0.00	0.00	0.00	2,733.69
684157	FY20 Federal Workstudy	PAARMU	Museum of the White Mtns	3,605.14	0.00	0.00	0.00	0.00	3,605.14
684157	FY20 Federal Workstudy	PABUS1	College of Business Administration	0.00	0.00	0.00	0.00	0.00	0.00
684157	FY20 Federal Workstudy	PACDFC	Ctr Young Children & Families	9,267.91	0.00	0.00	0.00	0.00	9,267.91
684157	FY20 Federal Workstudy	PACETL	Open Learning Lab	575.45	0.00	0.00	0.00	0.00	575.45
684157	FY20 Federal Workstudy	PACRSV	Global Education Office	400.32	0.00	0.00	0.00	0.00	400.32



6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Student Services</b>									
6DGONE	One-time Expenses	PSAD01	Admissions Office	0.00	0.00	758.72	0.00	0.00	758.72
6DGONE	One-time Expenses	PSHUB1	Hartman Union Building	0.00	0.00	16,023.50	0.00	0.00	16,023.50
6DGONE	One-time Expenses	PSHURA	Campus Recreation	0.00	0.00	792.00	0.00	0.00	792.00
6DGONE	One-time Expenses	PSPC01	Counseling Center	0.00	0.00	766.35	0.00	0.00	766.35
6DGONE	One-time Expenses	PSRES1	Residential Life	0.00	0.00	1,099.86	0.00	0.00	1,099.86
6DGONE	One-time Expenses	PTAMA1	MAPS-Marketing Assn. of PSU	0.00	0.00	(3,084.00)	0.00	0.00	(3,084.00)
6DGONE	One-time Expenses	PTSTSF	Student Support Foundation	0.00	0.00	196.19	0.00	0.00	196.19
6DGRIF	PSU Restructuring Investment Fund	PDCRDV	Career Development	0.00	0.00	0.00	0.00	0.00	0.00
6DGRIF	PSU Restructuring Investment Fund	PFBURS	Student Financial Services	6,096.49	2,468.80	0.00	0.00	0.00	8,565.29
6DGRIF	PSU Restructuring Investment Fund	PSAD01	Admissions Office	0.00	0.00	0.00	0.00	0.00	0.00
6DGRIF	PSU Restructuring Investment Fund	PSFA01	Financial Aid Office	0.00	0.00	0.00	0.00	0.00	0.00
6DGRIF	PSU Restructuring Investment Fund	PSHUB1	Hartman Union Building	0.00	0.00	0.00	0.00	0.00	0.00
6DGRIF	PSU Restructuring Investment Fund	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6DGSPPR	Speare Hosp. COVID-19 Billing	PARENA	Ice Arena	0.00	0.00	144.22	0.00	0.00	144.22
6DGSTF	PSU Separation	PGZAL5	Functional Alloc - Stu Serv	0.00	0.00	0.00	0.00	0.00	0.00
6DH140	Athletics	PHATAD	Athletics	0.00	0.00	165,106.17	0.00	0.00	165,106.17
6DH140	Athletics	PHATFM	Mens Track & Field Outdoor	0.00	0.00	0.00	0.00	0.00	0.00
6DH140	Athletics	PHATFW	Womens Track & Field Outdoor	0.00	0.00	0.00	0.00	0.00	0.00
6DH140	Athletics	PHATMK	Men's Skiing	0.00	0.00	0.00	0.00	0.00	0.00
6DH140	Athletics	PHATVB	Volleyball	0.00	0.00	0.00	0.00	0.00	0.00
6DH140	Athletics	PHATWH	Women's Ice Hockey	0.00	0.00	0.00	0.00	0.00	0.00
6DH145	Athletics Post Season	PHATAD	Athletics	0.00	0.00	33,061.80	0.00	0.00	33,061.80
6DH145	Athletics Post Season	PHATBB	Baseball	0.00	0.00	0.00	0.00	0.00	0.00
6DH145	Athletics Post Season	PHATCM	Men's Cross Country Running	0.00	0.00	0.00	0.00	0.00	0.00
6DH145	Athletics Post Season	PHATCW	Women's Cross Country Running	0.00	0.00	0.00	0.00	0.00	0.00
6DH145	Athletics Post Season	PHATFB	Football	0.00	0.00	0.00	0.00	0.00	0.00
6DH145	Athletics Post Season	PHATFH	Field Hockey	0.00	0.00	0.00	0.00	0.00	0.00
6DH145	Athletics Post Season	PHATFM	Mens Track & Field Outdoor	0.00	0.00	0.00	0.00	0.00	0.00
6DH145	Athletics Post Season	PHATFW	Womens Track & Field Outdoor	0.00	0.00	0.00	0.00	0.00	0.00
6DH145	Athletics Post Season	PHATMB	Men's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
6DH145	Athletics Post Season	PHATMI	Mens Track & Field Indoor	0.00	0.00	0.00	0.00	0.00	0.00
6DH145	Athletics Post Season	PHATMK	Men's Skiing	0.00	0.00	0.00	0.00	0.00	0.00
6DH145	Athletics Post Season	PHATML	Men's Lacrosse	0.00	0.00	0.00	0.00	0.00	0.00
6DH145	Athletics Post Season	PHATSB	Softball	0.00	0.00	0.00	0.00	0.00	0.00
6DH145	Athletics Post Season	PHATSW	Swimming	0.00	0.00	0.00	0.00	0.00	0.00
6DH145	Athletics Post Season	PHATVB	Volleyball	0.00	0.00	0.00	0.00	0.00	0.00
6DH145	Athletics Post Season	PHATWB	Women's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
6DH145	Athletics Post Season	PHATWH	Women's Ice Hockey	0.00	0.00	0.00	0.00	0.00	0.00
6DH145	Athletics Post Season	PHATWI	Womens Track & Field Indoor	0.00	0.00	0.00	0.00	0.00	0.00
6DH145	Athletics Post Season	PHATWK	Women's Skiing	0.00	0.00	0.00	0.00	0.00	0.00
6DH145	Athletics Post Season	PHATWL	Women's Lacrosse	0.00	0.00	0.00	0.00	0.00	0.00
6DH145	Athletics Post Season	PHATWR	Wrestling	0.00	0.00	0.00	0.00	0.00	0.00
6DH145	Athletics Post Season	PHSPIN	Sports Information	0.00	0.00	125.00	0.00	0.00	125.00
6DHABB	Baseball Sport Camps	PHATAD	Athletics	0.00	0.00	302.00	0.00	0.00	302.00
6DHABB	Baseball Sport Camps	PHATBB	Baseball	0.00	0.00	0.00	0.00	0.00	0.00
6DHAMB	Men's Basketball-Sports Camps	PHATAD	Athletics	1,803.00	151.44	384.00	0.00	0.00	2,338.44
6DHAMB	Men's Basketball-Sports Camps	PHATMB	Men's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
6DHAMB	Men's Basketball-Sports Camps	PHATWB	Women's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
6DHAML	Men's Lacrosse Camps & Clinics	PHATAD	Athletics	0.00	0.00	608.11	0.00	0.00	608.11

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Student Services</b>									
6DHASC	Softball Sports Camps	PHATAD	Athletics	0.00	0.00	0.00	0.00	0.00	0.00
6DHAVB	Volleyball-Sports Camps	PHATAD	Athletics	200.00	16.80	903.00	0.00	0.00	1,119.80
6DHAVB	Volleyball-Sports Camps	PHATVB	Volleyball	0.00	0.00	0.00	0.00	0.00	0.00
6DHAWB	Women's Basketball-Sports Camps	PHATAD	Athletics	400.00	33.60	0.00	0.00	0.00	433.60
6DHAWB	Women's Basketball-Sports Camps	PHATWB	Women's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
6DHAWL	Womens Lacrosse-Sports Camp	PHATWL	Women's Lacrosse	0.00	0.00	0.00	0.00	0.00	0.00
6DHAWR	Wrestling Sports Camps	PHATAD	Athletics	660.00	55.44	750.00	0.00	0.00	1,465.44
6DHAWR	Wrestling Sports Camps	PHATWR	Wrestling	0.00	0.00	0.00	0.00	0.00	0.00
6DHIHM	Affiliate-Men's Ice Hockey Team	PHIHMN	Affiliate-Men's Ice Hockey	0.00	0.00	0.00	0.00	0.00	0.00
6DHPPD	Prepaid Expense-Sports Camp	PHATAD	Athletics	0.00	0.00	0.00	0.00	0.00	0.00
6DPRIF	President's Innovation Fund	PSFA01	Financial Aid Office	0.00	0.00	0.00	0.00	0.00	0.00
6DPRIF	President's Innovation Fund	PTAMA1	MAPS-Marketing Assn. of PSU	0.00	0.00	0.00	0.00	0.00	0.00
6DPRIF	President's Innovation Fund	PTPACE	PACE	0.00	0.00	0.00	0.00	0.00	0.00
6DSADP	Admission Innovation	PSAD01	Admissions Office	0.00	0.00	0.00	0.00	0.00	0.00
6DSHSR	Health Services	PSDSHS	Health Services	0.00	0.00	0.00	0.00	0.00	0.00
6DSJAF	Student Conduct	PSDSAD	Student Conduct	5,735.41	481.79	14,043.27	0.00	0.00	20,260.47
6DT120	PSU Student Activites Accounting	PTAASD	Student Art Collective	0.00	0.00	(4,409.58)	0.00	0.00	(4,409.58)
6DT120	PSU Student Activites Accounting	PTACCT	Accounting Admin	5,803.38	0.00	643,317.13	0.00	0.00	649,120.51
6DT120	PSU Student Activites Accounting	PTACDA	American Choral Dir Assoc	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTACSS	American Chemical Society-Students	0.00	0.00	(1,638.23)	0.00	0.00	(1,638.23)
6DT120	PSU Student Activites Accounting	PTADED	Adventure Education Club	0.00	0.00	(3,916.02)	0.00	0.00	(3,916.02)
6DT120	PSU Student Activites Accounting	PTALSO	PSU Pride	0.00	0.00	(1,599.39)	0.00	0.00	(1,599.39)
6DT120	PSU Student Activites Accounting	PTALTS	Alternative Spring Break Organizati	0.00	0.00	8,975.95	0.00	0.00	8,975.95
6DT120	PSU Student Activites Accounting	PTAMA1	MAPS-Marketing Assn. of PSU	0.00	0.00	(12,224.15)	0.00	0.00	(12,224.15)
6DT120	PSU Student Activites Accounting	PTANSO	Anthropology Sociology Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTASCD	Educator Ed - ASCD	0.00	0.00	(1,082.68)	0.00	0.00	(1,082.68)
6DT120	PSU Student Activites Accounting	PTBLCB	Barbell Club	0.00	0.00	(10.00)	0.00	0.00	(10.00)
6DT120	PSU Student Activites Accounting	PTBNCB	Blockchain Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTBSU1	Black Student Union	0.00	0.00	(522.65)	0.00	0.00	(522.65)
6DT120	PSU Student Activites Accounting	PTBTBS	PSU Best Buddies	0.00	0.00	(475.42)	0.00	0.00	(475.42)
6DT120	PSU Student Activites Accounting	PTCAPE	Contemplative Action Purposeful Exp	0.00	0.00	(539.40)	0.00	0.00	(539.40)
6DT120	PSU Student Activites Accounting	PTCARI	Afro-Caribbean Culture Club	0.00	0.00	(1,031.70)	0.00	0.00	(1,031.70)
6DT120	PSU Student Activites Accounting	PTCHEE	Cheerleaders-Student	0.00	0.00	190.74	0.00	0.00	190.74
6DT120	PSU Student Activites Accounting	PTCHSS	Chess Club	0.00	0.00	(251.10)	0.00	0.00	(251.10)
6DT120	PSU Student Activites Accounting	PTCIPH	Chi Alpha	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTCJ01	Criminal Justice Organization	0.00	0.00	(2,079.06)	0.00	0.00	(2,079.06)
6DT120	PSU Student Activites Accounting	PTCL18	Class of 2018	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTCL19	Class of 2019	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTCL20	Class of 2020	0.00	0.00	(26,331.88)	0.00	0.00	(26,331.88)
6DT120	PSU Student Activites Accounting	PTCL21	Class of 2021	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTCLOK	The Clock	3,925.35	0.00	(14,699.84)	0.00	0.00	(10,774.49)
6DT120	PSU Student Activites Accounting	PTCOMM	Common Ground	0.00	0.00	(9,154.49)	0.00	0.00	(9,154.49)
6DT120	PSU Student Activites Accounting	PTCONF	CEA Budget	0.00	0.00	(18,010.70)	0.00	0.00	(18,010.70)
6DT120	PSU Student Activites Accounting	PTCSEC	Cactus & Succulent Enthusiast Club	0.00	0.00	(736.69)	0.00	0.00	(736.69)
6DT120	PSU Student Activites Accounting	PTCTHC	Creation Technology & Hacking Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTCYCL	Cycling Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTDEBT	Robert Frost Speech & Debate Soc	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTDEMO	PSU Democrats	0.00	0.00	(3,666.29)	0.00	0.00	(3,666.29)
6DT120	PSU Student Activites Accounting	PTDETM	PSU Dance Team	0.00	0.00	3,546.73	0.00	0.00	3,546.73

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Student Services</b>									
6DT120	PSU Student Activites Accounting	PTDLTZ	Delta Zeta Sorority	0.00	0.00	(212.32)	0.00	0.00	(212.32)
6DT120	PSU Student Activites Accounting	PTDMD1	Delta Mu Delta Honor Society	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTDMLE	PSU Drumline	0.00	0.00	(1,574.22)	0.00	0.00	(1,574.22)
6DT120	PSU Student Activites Accounting	PTDODG	Dodgeball Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTECC1	Early Childhood Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTENAC	Enactus - Entrepreneurial Action Us	495.00	0.00	(10,396.90)	0.00	0.00	(9,901.90)
6DT120	PSU Student Activites Accounting	PTFHCB	French Club	0.00	0.00	(651.00)	0.00	0.00	(651.00)
6DT120	PSU Student Activites Accounting	PTFILM	Film Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTFRIS	Ultimate Frisbee	0.00	0.00	(571.48)	0.00	0.00	(571.48)
6DT120	PSU Student Activites Accounting	PTFSHC	Fishing Club	0.00	0.00	(578.40)	0.00	0.00	(578.40)
6DT120	PSU Student Activites Accounting	PTFSKI	Freeski Club	0.00	0.00	(784.01)	0.00	0.00	(784.01)
6DT120	PSU Student Activites Accounting	PTGDCB	Graphic Design Club	0.00	0.00	(740.13)	0.00	0.00	(740.13)
6DT120	PSU Student Activites Accounting	PTGENO	Ending Genocide Around the World	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTGEOG	Geog & Environmental Planning Club	0.00	0.00	(5,464.97)	0.00	0.00	(5,464.97)
6DT120	PSU Student Activites Accounting	PTGIDC	Iota Delta Chi	0.00	0.00	(669.60)	0.00	0.00	(669.60)
6DT120	PSU Student Activites Accounting	PTGLCB	Global Health Club	0.00	0.00	(359.91)	0.00	0.00	(359.91)
6DT120	PSU Student Activites Accounting	PTGOLF	Golf Club	0.00	0.00	3,013.05	0.00	0.00	3,013.05
6DT120	PSU Student Activites Accounting	PTGOP1	PSU Republicans	0.00	0.00	(1,114.12)	0.00	0.00	(1,114.12)
6DT120	PSU Student Activites Accounting	PTGREK	Greek Council	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTHAMM	Hammocking Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTHIST	History Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTHPER	Health and Human Performance Club	0.00	0.00	(5,562.50)	0.00	0.00	(5,562.50)
6DT120	PSU Student Activites Accounting	PTHWCL	Health & Wellness Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTINST	Friends of the Globe (FOG)	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTITCB	Investment Club	0.00	0.00	(1,218.69)	0.00	0.00	(1,218.69)
6DT120	PSU Student Activites Accounting	PTKDP1	Kappa Delta Phi NAS Chapter	0.00	0.00	(1,572.71)	0.00	0.00	(1,572.71)
6DT120	PSU Student Activites Accounting	PTKNCB	Korean Culture Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTLEAD	LEADS	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTMATH	Math Association Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTMEDS	Medieval Society	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTMENC	NAFME- National Assn. for Music Ed	0.00	0.00	(1,676.19)	0.00	0.00	(1,676.19)
6DT120	PSU Student Activites Accounting	PTMETO	American Meteorological Soc	0.00	0.00	(2,948.48)	0.00	0.00	(2,948.48)
6DT120	PSU Student Activites Accounting	PTMIXD	Mixed Emotions	0.00	0.00	(834.53)	0.00	0.00	(834.53)
6DT120	PSU Student Activites Accounting	PTMODL	Model United Nations	0.00	0.00	(3,459.69)	0.00	0.00	(3,459.69)
6DT120	PSU Student Activites Accounting	PTMTBI	Mountain Biking Club	0.00	0.00	2,051.99	0.00	0.00	2,051.99
6DT120	PSU Student Activites Accounting	PTMTNA	Music Teachers National Assoc	0.00	0.00	(743.34)	0.00	0.00	(743.34)
6DT120	PSU Student Activites Accounting	PTNICA	Nicaragua Club	0.00	0.00	(8,286.37)	0.00	0.00	(8,286.37)
6DT120	PSU Student Activites Accounting	PTNURS	Student Nurses Association	0.00	0.00	5,376.95	0.00	0.00	5,376.95
6DT120	PSU Student Activites Accounting	PTOCTR	Outdoor Center	13,684.98	0.00	(17,360.14)	0.00	0.00	(3,675.16)
6DT120	PSU Student Activites Accounting	PTOUTC	Outing Club	0.00	0.00	(1,328.70)	0.00	0.00	(1,328.70)
6DT120	PSU Student Activites Accounting	PTPACE	PACE	200.00	0.00	(6,269.07)	0.00	0.00	(6,069.07)
6DT120	PSU Student Activites Accounting	PTPAW1	PAW Events	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTPHIL	Philosophy Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTPIA1	Psychology Club	0.00	0.00	(580.93)	0.00	0.00	(580.93)
6DT120	PSU Student Activites Accounting	PTPLCB	Paintball Club	0.00	0.00	(871.48)	0.00	0.00	(871.48)
6DT120	PSU Student Activites Accounting	PTPLPA	Plymouth Players	0.00	0.00	(476.74)	0.00	0.00	(476.74)
6DT120	PSU Student Activites Accounting	PTPLRH	PSU Paranomal Research	0.00	0.00	(334.81)	0.00	0.00	(334.81)
6DT120	PSU Student Activites Accounting	PTPOET	Poets and Writers	750.00	0.00	(3,476.35)	0.00	0.00	(2,726.35)
6DT120	PSU Student Activites Accounting	PTPREM	Premedical Professional Society	0.00	0.00	(1,330.73)	0.00	0.00	(1,330.73)







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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Student Services</b>									
6GHAWH	Women's Ice Hockey Team Gifts	PHATAD	Athletics	0.00	0.00	838.71	0.00	0.00	838.71
6GHAWL	Women's Lacrosse Team Gifts	PHATAD	Athletics	0.00	0.00	3,980.17	0.00	0.00	3,980.17
6GHAWL	Women's Lacrosse Team Gifts	PHATWL	Women's Lacrosse	0.00	0.00	0.00	0.00	0.00	0.00
6GHAWR	Wrestling Team Gifts	PHATAD	Athletics	0.00	0.00	3,328.45	0.00	0.00	3,328.45
6GHAWR	Wrestling Team Gifts	PHATWR	Wrestling	0.00	0.00	0.00	0.00	0.00	0.00
6GHAWS	Women's Soccer Team Gifts	PHATAD	Athletics	0.00	0.00	4,540.77	0.00	0.00	4,540.77
6GHAWS	Women's Soccer Team Gifts	PHATWS	Women's Soccer	0.00	0.00	0.00	0.00	0.00	0.00
6GHAWT	Women's Tennis Team Gifts	PHATAD	Athletics	0.00	0.00	758.41	0.00	0.00	758.41
6GHAWT	Women's Tennis Team Gifts	PHATWT	Women's Tennis	0.00	0.00	0.00	0.00	0.00	0.00
6GHWR				0.00	0.00	908.73	0.00	0.00	908.73
M	Weight Room Gifts	PHATAD	Athletics						
6GS220	Alt Spring Break Gifts	PTALTS	Alternative Spring Break Organizati	0.00	0.00	2,955.00	0.00	0.00	2,955.00
6GS222	Office of Community Impact Gifts	PACETL	Open Learning Lab	0.00	0.00	0.00	0.00	0.00	0.00
6GSCMG	Crawford-Martin Opportunity Grants	PSDSP1	Enrollment Management	0.00	0.00	0.00	0.00	0.00	0.00
6GSPCC	Counseling Ctr Hagedorn Lib	PSPC01	Counseling Center	0.00	0.00	979.43	0.00	0.00	979.43
6GTACD	American Choral Dir. Assoc. Gifts	PTACDA	American Choral Dir Assoc	0.00	0.00	0.00	0.00	0.00	0.00
6GTACS	American Chem Society Stdnt Chapter	PTACSS	American Chemical Society-Students	0.00	0.00	523.14	0.00	0.00	523.14
6GTADV	Adventure Education Club Gifts	PTADED	Adventure Education Club	0.00	0.00	0.00	0.00	0.00	0.00
6GTAIS	Alpha Iota Sigma Honor Soc Gifts	PAINST	Interdisciplinary Studies	0.00	0.00	0.00	0.00	0.00	0.00
6GTALS	ALSO Gifts	PTALSO	PSU Pride	0.00	0.00	0.00	0.00	0.00	0.00
6GTASC	ASCD Educators Club Gifts	PTASCD	Educator Ed - ASCD	0.00	0.00	2,835.44	0.00	0.00	2,835.44
6GTBRD	Snowboarding Club Gifts	PTSNOW	Snowboarding Club	0.00	0.00	0.00	0.00	0.00	0.00
6GTBTB	PSU Best Buddies Gifts	PTBTBS	PSU Best Buddies	0.00	0.00	84.00	0.00	0.00	84.00
6GTCHE	Cheerleader Gifts	PTCHEE	Cheerleaders-Student	0.00	0.00	2,860.80	0.00	0.00	2,860.80
6GTCOM	Common Ground Gifts	PTCOMM	Common Ground	0.00	0.00	0.00	0.00	0.00	0.00
6GTCRU	Campus Crusade Christ Club Gifts	PTREAL	Campus Crusade for Christ	0.00	0.00	200.00	0.00	0.00	200.00
6GTCSE	Cact & Succul Enthusiast Club Gifts	PTACCT	Accounting Admin	0.00	0.00	0.00	0.00	0.00	0.00
6GTCSE	Cact & Succul Enthusiast Club Gifts	PTCSEC	Cactus & Succulent Enthusiast Club	0.00	0.00	53.00	0.00	0.00	53.00
6GTDMD	Delta Mu Delta Gift	PTDMD1	Delta Mu Delta Honor Society	0.00	0.00	0.00	0.00	0.00	0.00
6GTDTM	Dance Team Gifts	PTDETM	PSU Dance Team	0.00	0.00	10,945.38	0.00	0.00	10,945.38
6GTENA	ENACTUS	PTENAC	Enactus - Entrepreneurial Action Us	0.00	0.00	1,310.05	0.00	0.00	1,310.05
6GTFLM	The Film Club	PTFILM	Film Club	0.00	0.00	161.00	0.00	0.00	161.00
6GTFR1	PSU Ultimate Frisbee Club Gift	PTFRIS	Ultimate Frisbee	0.00	0.00	1,100.00	0.00	0.00	1,100.00
6GTGEO	Geog & Enviro Planning Club Gifts	PTGEOG	Geog & Environmental Planning Club	0.00	0.00	2,653.00	0.00	0.00	2,653.00
6GTGRK	Greek Council Gifts	PTGREK	Greek Council	0.00	0.00	500.00	0.00	0.00	500.00
6GTHAM	Hammocking Club Gifts	PTHAMM	Hammocking Club	0.00	0.00	123.94	0.00	0.00	123.94
6GTHHP	Health Human Performance Club Gifts	PTHPER	Health and Human Performance Club	0.00	0.00	1,429.50	0.00	0.00	1,429.50
6GTICS	International Service Trip Gifts	PTVOLN	PSU Volunteers	0.00	0.00	620.00	0.00	0.00	620.00
6GTITC	PSU Investment Club	PTITCB	Investment Club	0.00	0.00	111.90	0.00	0.00	111.90
6GTLPE	Lambda Pi Eta Honor Society	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6GTMAP	MAPS-Marketing Assn PSU-Gifts	PTAMA1	MAPS-Marketing Assn. of PSU	0.00	0.00	3,932.50	0.00	0.00	3,932.50
6GTMAT	Math Assn. Club Gifts	PTMATH	Math Association Club	0.00	0.00	148.97	0.00	0.00	148.97
6GTMEC	Nat'l Assoc. Music Educ. Club Gifts	PTMENC	NAFME- National Assn. for Music Ed	0.00	0.00	753.00	0.00	0.00	753.00
6GTMET	American Meteorological Soc Gifts	PTMETO	American Meteorological Soc	0.00	0.00	2,570.03	0.00	0.00	2,570.03
6GTMIX	Mixed Emotions Gifts	PTMIXD	Mixed Emotions	0.00	0.00	0.00	0.00	0.00	0.00
6GTMOD	Model U.N. Club Gifts	PTMODL	Model United Nations	0.00	0.00	97.00	0.00	0.00	97.00
6GTMRG	Men's Rugby Gifts	PTRUGM	Men's Rugby	0.00	0.00	801.16	0.00	0.00	801.16
6GTMTB	Mountain Biking Society Gifts	PTMTBI	Mountain Biking Club	0.00	0.00	195.00	0.00	0.00	195.00
6GTNIC	Nicaragua Club Gifts	PTNICA	Nicaragua Club	0.00	0.00	1,382.59	0.00	0.00	1,382.59



6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Student Services</b>									
6U0000	PSU Educational & General	PHATSU	Sports Operations Unallocated	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PHATSW	Swimming	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PHATTR	Training	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PHATVB	Volleyball	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PHATWB	Women's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PHATWH	Women's Ice Hockey	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PHATWI	Womens Track & Field Indoor	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PHATWK	Women's Skiing	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PHATWL	Women's Lacrosse	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PHATWR	Wrestling	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PHATWS	Women's Soccer	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PHATWT	Women's Tennis	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PHSPIN	Sports Information	117,332.52	38,731.30	24,890.62	0.00	0.00	180,954.44
6U0000	PSU Educational & General	PSAD01	Admissions Office	1,050,609.07	389,320.73	421,332.18	0.00	0.00	1,861,261.98
6U0000	PSU Educational & General	PSAD02	Admissions Publications	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PSDSAC	Student Accessibility	92,131.32	36,629.44	6,841.57	0.00	0.00	135,602.33
6U0000	PSU Educational & General	PSDSAD	Student Conduct	236,465.17	89,762.80	3,927.64	0.00	0.00	330,155.61
6U0000	PSU Educational & General	PSDSP1	Enrollment Management	276,127.07	98,820.08	79,629.21	0.00	0.00	454,576.36
6U0000	PSU Educational & General	PSDSSA	Student Advocate	212,900.41	85,359.35	0.00	0.00	0.00	298,259.76
6U0000	PSU Educational & General	PSFA01	Financial Aid Office	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PSHUB1	Hartman Union Building	48.30	0.00	0.00	0.00	0.00	48.30
6U0000	PSU Educational & General	PSIXSA	Title IX Student Affairs	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PSSUCC	Center for Student Success	336,827.70	133,087.74	1,514.86	0.00	0.00	471,430.30
6U0000	PSU Educational & General	PSWC01	S.A.G.E. Center	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PTALTS	Alternative Spring Break Organizati	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PTAMA1	MAPS-Marketing Assn. of PSU	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PTCLOCK	The Clock	3,375.04	0.00	0.00	0.00	0.00	3,375.04
6U0000	PSU Educational & General	PTMTBI	Mountain Biking Club	0.00	0.00	282.74	0.00	0.00	282.74
6U0000	PSU Educational & General	PTOCTR	Outdoor Center	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PTRECR	Campus Recreation	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PTRUGM	Men's Rugby	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PTSENA	Student Senate	0.00	0.00	0.00	0.00	0.00	0.00
6U0ADJ	PSU Unrestricted Adjustments	PGZAL5	Functional Alloc - Stu Serv	0.00	0.00	0.00	0.00	0.00	0.00
6U0ADJ	PSU Unrestricted Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PHATAD	Athletics	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PSAD01	Admissions Office	0.00	0.00	0.00	0.00	0.00	0.00
6WG106	Other Postemployment Bnft (OPEB)	PGZAL5	Functional Alloc - Stu Serv	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total Student Services</b>				<b>5,286,106.24</b>	<b>1,654,267.24</b>	<b>2,662,209.69</b>	<b>0.00</b>	<b>0.00</b>	<b>9,602,583.17</b>
<b>Institutional Support</b>									
64ZADJ	PSU P1 Adjustments	PGZAL6	Functional Alloc - Inst Supp	0.00	0.00	0.00	0.00	0.00	0.00
64ZADJ	PSU P1 Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
64ZPSC	Restricted Rev Adjustment- PSU	PGGENER	General Institutional	0.00	0.00	1,459.48	0.00	0.00	1,459.48
64ZPSC	Restricted Rev Adjustment- PSU	PGZAL6	Functional Alloc - Inst Supp	0.00	0.00	0.00	0.00	0.00	0.00
64ZPSC	Restricted Rev Adjustment- PSU	PSFA01	Financial Aid Office	0.00	0.00	0.00	0.00	0.00	0.00
6AG106	Other Postemployment Bnft (OPEB)	PGF106	Post Retirement Medical Benefit	0.00	(13,935.00)	0.00	0.00	0.00	(13,935.00)
6AG106	Other Postemployment Bnft (OPEB)	PGZAL8	Functional Alloc - Auxiliary	0.00	0.00	0.00	0.00	0.00	0.00
6D0ADJ	PSU Int Desig Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	(217,514.74)	0.00	0.00	(217,514.74)







6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Operations and Maintenance</b>									
6DGHIG	Highland Hall - Rental Space	PGGNER	General Institutional	0.00	0.00	33,527.00	0.00	0.00	33,527.00
6DGOCF	One-time Carry Forwards	PSCP01	University Police	1,441.56	121.10	0.00	0.00	0.00	1,562.66
6DGONE	One-time Expenses	PBEHS1	Environmental Health & Safety	0.00	0.00	485.00	0.00	0.00	485.00
6DGONE	One-time Expenses	PBPA02	Shuttle Service	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PBPP01	Physical Plant Admin	0.00	0.00	11,985.37	0.00	0.00	11,985.37
6DGONE	One-time Expenses	PFMAIL	Mail Services	0.00	0.00	40.20	0.00	0.00	40.20
6DGONE	One-time Expenses	PSCP01	University Police	0.00	0.00	8,732.99	0.00	0.00	8,732.99
6DGRIF	PSU Restructuring Investment Fund	PBBS01	Building Services	0.00	0.00	0.00	0.00	0.00	0.00
6DGRIF	PSU Restructuring Investment Fund	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6DGSPR	Speare Hosp. COVID-19 Billing	PBPP01	Physical Plant Admin	0.00	0.00	2,048.79	0.00	0.00	2,048.79
6DGSTF	PSU Separation	PGZAL7	Functional Alloc - Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
6DPRIF	President's Innovation Fund	PSCP01	University Police	0.00	0.00	0.00	0.00	0.00	0.00
6GBLAN	Landscaping Gifts	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6GCAW2	AllWell North Phase II Gifts	PCADMG	Major Gifts	0.00	0.00	0.00	0.00	0.00	0.00
6GCE63	David Grierson Memorial	PBPP01	Physical Plant Admin	0.00	0.00	459.88	0.00	0.00	459.88
6GCMLR	Mary Lyon Restoration Alumni	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6GCPCGN	Peace Garden Gifts	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6GCRHR	Russell House Restoration Alum	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PBBS01	Building Services	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PBEHS1	Environmental Health & Safety	139,779.90	55,968.84	48,963.88	0.00	0.00	244,712.62
6U0000	PSU Educational & General	PBMT01	Maintenance	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PBPP01	Physical Plant Admin	2,525,092.88	951,337.72	(3,988,685.54)	4,386,297.90	0.00	3,874,042.96
6U0000	PSU Educational & General	PBUE02	Rubbish Removal	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PBUE03	Utility Plant Operations	241,030.34	83,918.53	58,971.79	0.00	0.00	383,920.66
6U0000	PSU Educational & General	PFHR03	ADA Compliance	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PFMAIL	Mail Services	103,424.85	12,949.76	107,193.18	0.00	0.00	223,567.79
6U0000	PSU Educational & General	PFSTOR	Campus Stores Admin	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PPENV5	Office of Environ Sustainability	48,357.35	18,123.79	2,479.24	0.00	0.00	68,960.38
6U0000	PSU Educational & General	PSCP01	University Police	624,118.25	227,973.33	20,967.31	0.00	0.00	873,058.89
6U0ADJ	PSU Unrestricted Adjustments	PGZAL7	Functional Alloc - Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
6U0ADJ	PSU Unrestricted Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	(11,251.40)	0.00	0.00	(11,251.40)
6U0PPD	General Prepaid Expenses	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PSCP01	University Police	0.00	0.00	0.00	0.00	0.00	0.00
6WG106	Other Postemployment Bnft (OPEB)	PGZAL7	Functional Alloc - Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total Operations and Maintenance</b>				<b>3,683,245.13</b>	<b>1,350,393.07</b>	<b>(3,722,082.31)</b>	<b>4,386,297.90</b>	<b>0.00</b>	<b>5,697,853.79</b>
<b>Student Financial Aid</b>									
64ZADJ	PSU P1 Adjustments	YCXAL9	Functional Alloc-SFA	0.00	0.00	0.00	0.00	0.00	0.00
684107	AY10-11 PASS Academic Support Serv	PAPASS	Academic Support Services	0.00	0.00	0.00	0.00	0.00	0.00
684110	FY12 Federal Workstudy	PSFA01	Financial Aid Office	0.00	0.00	0.00	0.00	0.00	0.00
684113	PASS AY11-12	PAUSKS	Support Services grant- Keefe S	0.00	0.00	0.00	0.00	0.00	0.00
684116	FY13 Federal Workstudy	PSFA01	Financial Aid Office	0.00	0.00	0.00	0.00	0.00	0.00
684122	FY14 Federal Workstudy	PSFA01	Financial Aid Office	0.00	0.00	0.00	0.00	0.00	0.00
684127	FY15 Federal Workstudy	PSFA01	Financial Aid Office	589.70	0.00	0.00	0.00	0.00	589.70
6GACHR	Choral Gift Acct	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GAJAZ	Jazz Scholarship Fund	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GAREG	Alumni Gifts-Registrars Office	PARR01	Registrar's Office	0.00	0.00	0.00	0.00	0.00	0.00
6GASSC	Alumni Gifts Social Sci Dept	PASS01	Social Science Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GCE25	Barbara Boyce Oakes Schol	PAENG1	English Dept	0.00	0.00	4,300.00	0.00	0.00	4,300.00





















**6P - Plymouth State University**

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Plant Funds</b>									
<b>Operations and Maintenance</b>									
6XS037	Res Life Unexpended Plant Fund	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6XS038	Res Life Major Repairs	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6XS042	HUB Recreation 04	PSHUB1	Hartman Union Building	0.00	0.00	0.00	0.00	0.00	0.00
6XS050	Res Life Truck	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6XS060	University Police Vehicles	PSCPO1	University Police	0.00	0.00	0.00	0.00	0.00	0.00
6XS066	Health & Wellness R&R	PSDSHS	Health Services	0.00	0.00	0.00	0.00	0.00	0.00
6XS071	Hall Renovations	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6XS074	Sightlines Assessment	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total Operations and Maintenance</b>				<b>0.00</b>	<b>0.00</b>	<b>971,492.20</b>	<b>39,037.07</b>	<b>0.00</b>	<b>1,010,529.27</b>
<b>Depreciation</b>									
6NG001	PSU Net Invested in Plant	PGDPDR	Asset Depreciation	0.00	0.00	0.00	0.00	8,261,289.51	8,261,289.51
6NG002	PSU Equipment	PGDPDR	Asset Depreciation	0.00	0.00	0.00	0.00	875,148.04	875,148.04
<b>***Total Depreciation</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,136,437.55</b>	<b>9,136,437.55</b>
<b>No Program Code Assigned</b>									
6NG001	PSU Net Invested in Plant	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
6XB180	Major Repairs	PBMT01	Maintenance	0.00	0.00	0.00	0.00	0.00	0.00
6XB295	Boyd Hall Fire Alarm System	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB298	All Well Project	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB314	ALL WELL WEST	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XBPPD	Physical Plant Prepaid	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XBPPD	Physical Plant Prepaid	PSHUB1	Hartman Union Building	0.00	0.00	0.00	0.00	0.00	0.00
6XBPPD	Physical Plant Prepaid	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6XF027	Highland Hall Debt Service	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XF028	All Well Debt Service	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XF036	Museum of the White Mtns IFB	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XF040	Samuel Read IFB	PFFMP1	Vice Pres. Finance & Admin Office	0.00	0.00	0.00	0.00	0.00	0.00
6XF043	Steam Lines Phase II IFB	PFFMP1	Vice Pres. Finance & Admin Office	0.00	0.00	0.00	0.00	0.00	0.00
6XGGEN	Budget Only - Unexpended Plant	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total No Program Code Assigned</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Plant Funds</b>				<b>0.00</b>	<b>0.00</b>	<b>971,492.20</b>	<b>39,037.07</b>	<b>9,136,437.55</b>	<b>10,146,966.82</b>
<b>Agency Funds</b>									
<b>Student Services</b>									
6ZT928	Greek Life Fundraising	PTSIGP	Sigma Pi Club	0.00	0.00	400.00	0.00	0.00	400.00
6ZT928	Greek Life Fundraising	PTTAU1	Tau Omega Sorority	0.00	0.00	321.40	0.00	0.00	321.40
<b>***Total Student Services</b>				<b>0.00</b>	<b>0.00</b>	<b>721.40</b>	<b>0.00</b>	<b>0.00</b>	<b>721.40</b>
<b>Nonoperating Funds</b>									
6Z0ADJ	Agency Funds Year End Adjustment	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
6ZT915	Pat Cookie Jar	PTAGCY	PSU Agency funds	0.00	0.00	249.99	0.00	0.00	249.99
6ZT918	Operating Staff Senate	PTAGCY	PSU Agency funds	0.00	0.00	287.96	0.00	0.00	287.96
6ZT928	Greek Life Fundraising	PTKDP1	Kappa Delta Phi NAS Chapter	0.00	0.00	604.32	0.00	0.00	604.32
<b>***Total Nonoperating Funds</b>				<b>0.00</b>	<b>0.00</b>	<b>1,142.27</b>	<b>0.00</b>	<b>0.00</b>	<b>1,142.27</b>
<b>**Total Agency Funds</b>				<b>0.00</b>	<b>0.00</b>	<b>1,863.67</b>	<b>0.00</b>	<b>0.00</b>	<b>1,863.67</b>

**6P - Plymouth State University**

			Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total	
<b>Agency Funds</b>									
<b>Funds Not Coded to Fgrpmaj Attribute</b>									
<b>Research &amp; Sponsored Programs</b>									
64U108	USACE- FIRO 2	PA3XDG	Exploration and Discovery1Grants	3,365.77	84.57	3,680.91	0.00	0.00	7,131.25
***Total Research & Sponsored Programs				3,365.77	84.57	3,680.91	0.00	0.00	7,131.25
<b>**Total Funds Not Coded to Fgrpmaj Attribute</b>				<b>3,365.77</b>	<b>84.57</b>	<b>3,680.91</b>	<b>0.00</b>	<b>0.00</b>	<b>7,131.25</b>
<b>*Total 6P - Plymouth State University</b>				<b>43,887,095.44</b>	<b>14,436,741.04</b>	<b>20,327,968.03</b>	<b>4,426,024.13</b>	<b>9,136,437.55</b>	<b>92,214,266.19</b>





7C - Granite State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Public Service</b>									
75C042	VISTA Collaboration-Claremont	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C042	VISTA Collaboration-Claremont	CPREOP	President's Office Operating	0.00	0.00	0.00	0.00	0.00	0.00
***Total Public Service				0.00	0.00	0.00	0.00	0.00	0.00
<b>Academic Support</b>									
73D008	FY20 iSocial Grant	CACAED	School of Education	6,767.50	541.40	1,922.20	0.00	0.00	9,231.10
73H014	FY16 Education & Trng Partnership	CMVRET	Educ. Training & Partnership Cntr	0.00	0.00	0.00	0.00	0.00	0.00
73H018	FY17 Education & Trng Partnership	CMVRET	Educ. Training & Partnership Cntr	0.00	0.00	0.00	0.00	0.00	0.00
73H020	ETP FY18	CMVRET	Educ. Training & Partnership Cntr	0.00	0.00	0.00	0.00	0.00	0.00
73H021	FY18 CPE Grant	CGRCPE	Center for Professional Excellence	0.00	0.00	0.00	0.00	0.00	0.00
73H023	FY19 - CPE	CGRCPE	Center for Professional Excellence	37.18	16.73	(347.77)	0.00	0.00	(293.86)
73H024	ETP FY19	CMVRET	Educ. Training & Partnership Cntr	37.19	16.73	265.08	0.00	0.00	319.00
73H026	ETP FY20	CMVRET	Educ. Training & Partnership Cntr	316,190.07	133,394.90	61,596.04	0.00	0.00	511,181.01
73H027	FY20 CPE	CGRCPE	Center for Professional Excellence	633,222.64	275,412.82	89,151.74	0.00	0.00	997,787.20
73H027	FY20 CPE	CMVRET	Educ. Training & Partnership Cntr	0.00	0.00	0.00	0.00	0.00	0.00
73H028	NCAC Forensic FY20	CGRCPE	Center for Professional Excellence	0.00	0.00	10,382.43	0.00	0.00	10,382.43
74N020	Osher Foundation Bridge Grant	CGOLAD	OLLI Administrative Chapter	0.00	0.00	0.00	0.00	0.00	0.00
74ZCLL	Restricted Rev Adjustment- CLL	CADMOP	GSC Administration Operating	0.00	0.00	313.69	0.00	0.00	313.69
74ZCLL	Restricted Rev Adjustment- CLL	CARAL4	Functional Alloc - Acad Support	0.00	0.00	(47,613.84)	0.00	0.00	(47,613.84)
75C037	New Hampshire Transfers	CACONT	NH Transfers	0.00	0.00	0.00	0.00	0.00	0.00
75C037	New Hampshire Transfers	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C046	FY16 E&TP Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C046	FY16 E&TP Cost Share	CMVRET	Educ. Training & Partnership Cntr	0.00	0.00	0.00	0.00	0.00	0.00
75C048	FY17 E&TP Cost Share	CMVRET	Educ. Training & Partnership Cntr	0.00	0.00	0.00	0.00	0.00	0.00
75C050	FY18 E&TP Cost Share	CMVRET	Educ. Training & Partnership Cntr	0.00	0.00	0.00	0.00	0.00	0.00
75C051	FY18 CPE Cost Share	CGRCPE	Center for Professional Excellence	0.00	0.00	0.00	0.00	0.00	0.00
75C053	ETP FY19	CMVRET	Educ. Training & Partnership Cntr	0.00	0.00	0.00	0.00	0.00	0.00
75C054	FY19 CPE Cost Share	CGRCPE	Center for Professional Excellence	0.00	0.00	0.00	0.00	0.00	0.00
75C056	FY20 ETP Costshare	CMVRET	Educ. Training & Partnership Cntr	23,521.29	10,584.66	18,600.00	0.00	0.00	52,705.95
75C057	FY20 CPE Costshare	CGRCPE	Center for Professional Excellence	18,775.74	8,449.20	900.00	0.00	0.00	28,124.94
75P001	CPE Program Income Fund	CGRCPE	Center for Professional Excellence	0.00	0.00	350.00	0.00	0.00	350.00
7D1725	GSC Accreditation Compliance	CACAED	School of Education	0.00	0.00	750.00	0.00	0.00	750.00
7D1725	GSC Accreditation Compliance	CACAOP	Academic Services Operating	0.00	0.00	0.00	0.00	0.00	0.00
7D1725	GSC Accreditation Compliance	CACAPN	Nursing Program	2,500.00	210.00	8,537.30	0.00	0.00	11,247.30
7U0000	GSC Education and General	CACAAS	Academic Effectiveness	69,020.62	16,211.96	6,312.40	0.00	0.00	91,544.98
7U0000	GSC Education and General	CACAED	School of Education	356,329.78	107,346.24	18,939.66	0.00	0.00	482,615.68
7U0000	GSC Education and General	CACAFA	Faculty Development	115,123.74	41,660.74	4,068.05	0.00	0.00	160,852.53
7U0000	GSC Education and General	CACAFD	Undergraduate Studies Operating	606,253.71	230,769.46	13,420.85	0.00	0.00	850,444.02
7U0000	GSC Education and General	CACALB	Library	59,892.56	18,142.58	116,487.35	0.00	0.00	194,522.49
7U0000	GSC Education and General	CACAOP	Academic Services Operating	229,927.58	91,748.84	6,247.35	0.00	0.00	327,923.77
7U0000	GSC Education and General	CACASI	Instructional Design	240,582.84	94,543.49	5,175.80	0.00	0.00	340,302.13
7U0000	GSC Education and General	CADMGW	Grant Writing Operating	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CADMHS	IT Hosted Services	0.00	0.00	289,129.27	0.00	0.00	289,129.27
7U0000	GSC Education and General	CENRIR	Institutional Research	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CETCOP	Computer & Network Services	275,640.60	111,632.51	82,417.92	0.00	0.00	469,691.03
7U0000	GSC Education and General	CGRCPE	Center for Professional Excellence	0.00	0.00	(900.00)	0.00	0.00	(900.00)
7U0000	GSC Education and General	CSVASAS	Academic Support Resources	72,354.81	23,058.23	26,913.72	0.00	0.00	122,326.76
7U0000	GSC Education and General	CSVSAV	Prior Learning	5,865.00	492.66	1,653.75	0.00	0.00	8,011.41
7U0000	GSC Education and General	CSVSSI	Enterprise Systems	412,211.14	166,995.56	1,477.94	0.00	0.00	580,684.64

7C - Granite State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Academic Support</b>									
7U0ADJ	GSC Unrestricted Adjustments	CARAL4	Functional Alloc - Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
7WG106	Other Postemployment Bnft (OPEB)	CARAL4	Functional Alloc - Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
***Total Academic Support				3,444,253.99	1,331,228.71	716,150.93	0.00	0.00	5,491,633.63
<b>Student Services</b>									
73H008	FY12 Early Care Tuition Assistance	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
73H010	FY14 Early Care Tuition Assistance	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
73H011	FY14 ECTA 1-1 to 6-30	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
73H013	FY15 Early Care Tuition Assistance	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
73H015	FY16 Early Care Tuition Assistance	CACAED	School of Education	0.00	0.00	0.00	0.00	0.00	0.00
73H015	FY16 Early Care Tuition Assistance	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
73H015	FY16 Early Care Tuition Assistance	CMVRET	Educ. Training & Partnership Cntr	0.00	0.00	0.00	0.00	0.00	0.00
73H017	FY17 Early Care Tuition Assistance	CACAED	School of Education	0.00	0.00	0.00	0.00	0.00	0.00
73H019	FY18 Early Child Care	CACAED	School of Education	0.00	0.00	0.00	0.00	0.00	0.00
73H022	FY19 Early Child Care	CACAED	School of Education	0.00	0.00	0.00	0.00	0.00	0.00
73H025	FY20 Early Child Care	CACAED	School of Education	22,025.00	1,762.00	0.00	0.00	0.00	23,787.00
74N021	Tides Completion College Grant	CACAOP	Academic Services Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C034	FY12 ECTA Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C035	FY13 ECTA Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C038	FY14 ECTA Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C041	FY14 ECTA Cost Share 1-1 to 6-30	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C043	FY15 ECTA Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C045	FY16 ECTA Cost Share	CACAED	School of Education	0.00	0.00	0.00	0.00	0.00	0.00
75C045	FY16 ECTA Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C047	FY17 ECTA Cost Share	CACAED	School of Education	0.00	0.00	0.00	0.00	0.00	0.00
75CSHR	GSC Cost Share Clearing	CADMFA	Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
784071	2014-2015 Federal Work Study	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
784079	2016-2017 Federal Work Study	CADMFA	Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
784079	2016-2017 Federal Work Study	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
784083	2017-2018 Federal Work Study	CADMFA	Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
784083	2017-2018 Federal Work Study	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
784087	2018-2019 Federal Work Study	CADMFA	Financial Aid	890.08	0.00	0.00	0.00	0.00	890.08
784091	FY20 Federal Work Study	CADMFA	Financial Aid	62,560.52	0.00	0.00	0.00	0.00	62,560.52
784091	FY20 Federal Work Study	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7D1728	GSC Merchandise	CSVSMK	Marketing	0.00	0.00	2,292.58	0.00	0.00	2,292.58
7D1739	DVA Annual Reporting Fees	CSVSBU	Bursar	0.00	0.00	525.00	0.00	0.00	525.00
7G0015	Emergency Textbook Fund	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CADMFA	Financial Aid	222,977.77	90,196.61	5,712.63	0.00	0.00	318,887.01
7U0000	GSC Education and General	CENRAD	Advising	0.00	0.00	49.15	0.00	0.00	49.15
7U0000	GSC Education and General	CENROP	Facilities Management	65,916.63	26,696.29	913.80	0.00	0.00	93,526.72
7U0000	GSC Education and General	CSEOP	Student Affairs Operating	74,607.82	30,216.14	5,850.74	0.00	0.00	110,674.70
7U0000	GSC Education and General	CSVSAAD	Admissions	1,320,069.54	531,580.48	37,085.37	0.00	0.00	1,888,735.39
7U0000	GSC Education and General	CSVSBU	Bursar	216,617.98	87,730.27	76,801.50	0.00	0.00	381,149.75
7U0000	GSC Education and General	CSVSCM	Commencement	0.00	0.00	26,947.85	0.00	0.00	26,947.85
7U0000	GSC Education and General	CSVSCP	Career Planning	71,940.68	26,194.81	6,320.39	0.00	0.00	104,455.88
7U0000	GSC Education and General	CSVSDC	Disabilities Compliance	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CSVSHS	Honors Convocation	0.00	0.00	3,232.51	0.00	0.00	3,232.51
7U0000	GSC Education and General	CSVSIK	Title IX Compliance	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CSVSMK	Marketing	273,640.41	110,368.82	884,762.22	0.00	0.00	1,268,771.45

7C - Granite State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Student Services</b>									
7U0000	GSC Education and General	CSVSRG	Registrar's Office	212,093.14	85,897.81	5,090.43	0.00	0.00	303,081.38
7WG106	Other Postemployment Bnft (OPEB)	CARAL5	Functional Alloc - Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total Student Services</b>				<b>2,543,339.57</b>	<b>990,643.23</b>	<b>1,055,584.17</b>	<b>0.00</b>	<b>0.00</b>	<b>4,589,566.97</b>
<b>Institutional Support</b>									
7D1720	GSC Statewide Alumni Assn Fund	CPREOP	President's Office Operating	0.00	0.00	0.00	0.00	0.00	0.00
7D1720	GSC Statewide Alumni Assn Fund	CSVSALE	Alumni	0.00	0.00	5,578.26	0.00	0.00	5,578.26
7D1729	GSC Unrestricted Gifts	CPREOP	President's Office Operating	0.00	0.00	0.00	0.00	0.00	0.00
7D1731	GSC Advancement	CPREAV	GSC Advancement	0.00	0.00	294.00	0.00	0.00	294.00
7D1731	GSC Advancement	CSVSALE	Alumni	0.00	0.00	0.00	0.00	0.00	0.00
7D1H1F	GSC Health Initiatives Fund	CADMHR	Human Resources	2,867.34	1,161.32	(6,485.00)	0.00	0.00	(2,456.34)
7D1H1F	GSC Health Initiatives Fund	CADMOP	GSC Administration Operating	0.00	0.00	(20.95)	0.00	0.00	(20.95)
7DRSTF	GSC Separation Fund	YZBST2	USNH Separation Incentive Post 1985	0.00	0.00	0.00	0.00	0.00	0.00
7G0003	GSC Discretionary Fund-undes	CPREOP	President's Office Operating	0.00	0.00	49.90	0.00	0.00	49.90
7U0000	GSC Education and General	CACAAC	Accreditation	141,482.30	57,300.27	795.00	0.00	0.00	199,577.57
7U0000	GSC Education and General	CACAIG	Innovations Group	98,886.92	33,759.73	10,346.29	0.00	0.00	142,992.94
7U0000	GSC Education and General	CADMGS	GSC -USNH Support	0.00	0.00	870,893.74	0.00	0.00	870,893.74
7U0000	GSC Education and General	CADMHR	Human Resources	149,769.51	59,757.79	12,467.69	0.00	0.00	221,994.99
7U0000	GSC Education and General	CADMOP	GSC Administration Operating	0.00	(1,299.00)	65,663.16	0.00	0.00	64,364.16
7U0000	GSC Education and General	CADPAV	GSC Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CADPCI	GSC Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CFASBS	Financial Operations	218,611.01	86,930.46	667.99	0.00	0.00	306,209.46
7U0000	GSC Education and General	CFASOP	Finance & Administration	169,774.36	68,979.12	1,782.18	0.00	0.00	240,535.66
7U0000	GSC Education and General	CITSOP	Integrated Services & Technologies	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CN0PPB	GSC-Educ & Gen-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CPREOP	President's Office Operating	295,994.52	135,422.33	4,672.24	0.00	0.00	436,089.09
7U0000	GSC Education and General	CSVSALE	Alumni	0.00	0.00	50.00	0.00	0.00	50.00
7U0000	GSC Education and General	CVPENR	Enrollment Management	142,434.53	57,857.05	320.16	0.00	0.00	200,611.74
7U0000	GSC Education and General	CVPSAS	Student & Administrative Services	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	YZLR2G	L RTP Projects - GSC	0.00	0.00	0.00	0.00	0.00	0.00
7U0ADJ	GSC Unrestricted Adjustments	CARAL6	Functional Alloc - Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
7WG106	Other Postemployment Bnft (OPEB)	CAF106	Post Retirement Medical Benefit	0.00	(54,177.00)	0.00	0.00	0.00	(54,177.00)
7WG106	Other Postemployment Bnft (OPEB)	CARAL6	Functional Alloc - Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total Institutional Support</b>				<b>1,219,820.49</b>	<b>445,692.07</b>	<b>967,074.66</b>	<b>0.00</b>	<b>0.00</b>	<b>2,632,587.22</b>
<b>Operations and Maintenance</b>									
7U0000	GSC Education and General	CACASF	Education Technology Facilities	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CADMPP	Administration - Concord Facilities	0.00	0.00	184,899.73	64,466.32	0.00	249,366.05
7U0000	GSC Education and General	CADMRC	Administration-Rochester Facilities	0.00	0.00	39,303.13	2,906.09	0.00	42,209.22
7U0000	GSC Education and General	CADROF	Rental Operations	0.00	0.00	48,866.50	6,771.86	0.00	55,638.36
7U0000	GSC Education and General	CCVRNF	Claremont Facilities	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CMVRBF	Concord Facilities	0.00	0.00	31,784.42	12,571.49	0.00	44,355.91
7U0000	GSC Education and General	CMVRMF	Manchester Facilities	0.00	0.00	164,064.43	5,056.69	0.00	169,121.12
7U0000	GSC Education and General	CNCRCF	Conway Facilities	0.00	0.00	138,998.84	0.00	0.00	138,998.84
7U0000	GSC Education and General	CNCRLF	Littleton Facilities	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CSCRPF	Portsmouth Facilities	0.00	0.00	51,881.92	9,046.88	0.00	60,928.80
7U0000	GSC Education and General	CSCRRF	Rochester Facilities	0.00	0.00	222,843.61	16,467.77	0.00	239,311.38
<b>***Total Operations and Maintenance</b>				<b>0.00</b>	<b>0.00</b>	<b>882,642.58</b>	<b>117,287.10</b>	<b>0.00</b>	<b>999,929.68</b>







7C - Granite State College

Funds Not Coded to Fgrpmaj Attribute

\*\*Total Funds Not Coded to Fgrpmaj Attribute

\*Total 7C - Granite State College

Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
0.00	0.00	0.00	0.00	0.00	0.00
10,058,253.59	3,200,400.51	3,724,657.26	117,287.10	408,610.23	17,509,208.69

9Y - Chancellor & System Office

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
9D0ADJ	SYS Int Desig Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
9WG106	Other Postemployment Bnft (OPEB)	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
***Total Instruction				0.00	0.00	0.00	0.00	0.00	0.00
<b>Research &amp; Sponsored Programs</b>									
9D0ADJ	SYS Int Desig Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00	0.00
9WG106	Other Postemployment Bnft (OPEB)	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00	0.00
***Total Research & Sponsored Programs				0.00	0.00	0.00	0.00	0.00	0.00
<b>Public Service</b>									
9D0ADJ	SYS Int Desig Adjustments	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
9WG106	Other Postemployment Bnft (OPEB)	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
***Total Public Service				0.00	0.00	0.00	0.00	0.00	0.00
<b>Academic Support</b>									
9D0ADJ	SYS Int Desig Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YCPA10	Office of Research and Planning	128,589.84	52,078.96	22,274.24	0.00	0.00	202,943.04
9WG106	Other Postemployment Bnft (OPEB)	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
***Total Academic Support				128,589.84	52,078.96	22,274.24	0.00	0.00	202,943.04
<b>Student Services</b>									
9D0ADJ	SYS Int Desig Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
9WG106	Other Postemployment Bnft (OPEB)	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Services				0.00	0.00	0.00	0.00	0.00	0.00
<b>Institutional Support</b>									
94N011	Steam Ahead Project Support	YCBL10	System Outreach	0.00	0.00	0.00	0.00	0.00	0.00
95ZPPB	USNH Personnel Suspende	YZMPPB	USNH Position/Fringe Budget Pool	20,128.91	7,053.32	0.00	0.00	0.00	27,182.23
9D0006	Short-term Disability	YSBMSD	ST Disability Costs-Grants	25,311.74	77,942.51	0.00	0.00	0.00	103,254.25
9D0008	ARC Accrual	YCXALL	Functional Alloc - Offset	0.00	0.00	0.00	0.00	0.00	0.00
9D0009	Actuarial Plan Valuation	YZBE10	Actuarial Plan Value	0.00	0.00	0.00	0.00	0.00	0.00
9D0009	Actuarial Plan Valuation	YZEEND	USNH Endowment	0.00	0.00	0.00	0.00	0.00	0.00
9D0012	STII Core Cash Investment	YCCH10	Chancellor's Operations	0.00	0.00	0.00	0.00	0.00	0.00
9D0012	STII Core Cash Investment	YZIN10	Short Term Investment Fund	0.00	0.00	94,635.02	0.00	0.00	94,635.02
9D0012	STII Core Cash Investment	YZMISC	USNH Miscellaneous	0.00	0.00	3,995.10	0.00	0.00	3,995.10
9D0018	Workers Compensation	YSBW10	Workers Compensation	0.00	0.00	0.00	0.00	0.00	0.00
9D0023	Long Term Disability	YCXALL	Functional Alloc - Offset	0.00	0.00	0.00	0.00	0.00	0.00
9D0038	USNH Consulting Initiatives	YCCH10	Chancellor's Operations	0.00	0.00	0.00	0.00	0.00	0.00
9D0042	Chancellor's Strategic Initiatives	YCCH10	Chancellor's Operations	0.00	0.00	1,326,446.76	0.00	0.00	1,326,446.76
9D0043	Treasurer's Strategic Initiatives	YCFA10	Finance & Administration Operations	0.00	0.00	0.00	0.00	0.00	0.00
9D0043	Treasurer's Strategic Initiatives	YCFT10	Treasury and Risk Mgt Operations	0.00	0.00	0.00	0.00	0.00	0.00
9D0048	USNH Compliance Project	YCFS10	Controller's Office	0.00	0.00	31,672.10	0.00	0.00	31,672.10
9D00D2	Board of Trustee DiscretionaryAcct	YCBD10	Board of Trustees Operations	0.00	0.00	1,400.46	0.00	0.00	1,400.46
9D0ADJ	SYS Int Desig Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
9D0ADJ	SYS Int Desig Adjustments	YCXALF	Functional Alloc-Fundraising	0.00	0.00	0.00	0.00	0.00	0.00
9D0ADJ	SYS Int Desig Adjustments	YCXALL	Functional Alloc - Offset	0.00	0.00	0.00	0.00	0.00	0.00
9D0HIF	System Health Initiatives Funding	YCFA10	Finance & Administration Operations	0.00	0.00	0.00	0.00	0.00	0.00
9D0HIF	System Health Initiatives Funding	YSBM10	Medical Benefits	0.00	0.00	1,505.73	0.00	0.00	1,505.73

9Y - Chancellor & System Office

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Institutional Support</b>									
9D0INS	USNH Insurance Allocation	YZMISC	USNH Miscellaneous	0.00	0.00	(24,576.69)	0.00	0.00	(24,576.69)
9DB000	Fringe Benefit Reserve	YCFG10	Enterprise Applications	250.00	21.00	0.00	0.00	0.00	271.00
9DB000	Fringe Benefit Reserve	YCPA10	Office of Research and Planning	750.00	63.00	0.00	0.00	0.00	813.00
9DB000	Fringe Benefit Reserve	YSBCAA	Compensated Absenses Accrual	0.00	384,926.83	0.00	0.00	0.00	384,926.83
9DB000	Fringe Benefit Reserve	YSBCPE	Compensated Absenses Earned Time Pa	0.00	691,531.71	0.00	0.00	0.00	691,531.71
9DB000	Fringe Benefit Reserve	YSBCPV	Compensated Absenses Vacation Payou	0.00	1,053,771.91	0.00	0.00	0.00	1,053,771.91
9DB000	Fringe Benefit Reserve	YSBD10	Dental Benefits	0.00	328,554.89	0.00	0.00	0.00	328,554.89
9DB000	Fringe Benefit Reserve	YSBM10	Medical Benefits	516,861.27	67,470,610.98	27,650.00	0.00	0.00	68,015,122.25
9DB000	Fringe Benefit Reserve	YSBQ10	Social Security	0.00	25,943,431.57	0.00	0.00	0.00	25,943,431.57
9DB000	Fringe Benefit Reserve	YSBR10	Retirement TIAA CREF/Fidelity	0.00	27,242,562.19	0.00	0.00	0.00	27,242,562.19
9DB000	Fringe Benefit Reserve	YSBR20	Retirement- Additional	0.00	1,648,575.08	0.00	0.00	0.00	1,648,575.08
9DB000	Fringe Benefit Reserve	YSBRF0	Retirement- Federal	0.00	7,251.66	0.00	0.00	0.00	7,251.66
9DB000	Fringe Benefit Reserve	YSBRO0	Retirement- Operating Staff	0.00	18,975.00	0.00	0.00	0.00	18,975.00
9DB000	Fringe Benefit Reserve	YSBT10	Tuition Waivers	0.00	4,611,524.26	0.00	0.00	0.00	4,611,524.26
9DB000	Fringe Benefit Reserve	YSBW10	Workers Compensation	0.00	1,291,535.82	0.00	0.00	0.00	1,291,535.82
9DB000	Fringe Benefit Reserve	YSBX10	Other Fringe Benefits	0.00	1,994,952.24	145,776.00	0.00	0.00	2,140,728.24
9DB000	Fringe Benefit Reserve	YSBZ10	Fringe Benefit Reserves	0.00	(135,433,833.70)	0.00	0.00	0.00	(135,433,833.70)
9DB000	Fringe Benefit Reserve	YSBZ20	Fringe Benefit Rebate	0.00	429,779.00	0.00	0.00	0.00	429,779.00
9DB000	Fringe Benefit Reserve	YZIN10	Short Term Investment Fund	0.00	0.00	0.00	0.00	0.00	0.00
9DB001	Non Centrally Funded Benefits	YSBX99	Benefits Clearing	0.00	0.00	0.00	0.00	0.00	0.00
9DCFSI	SYS Financial Strategic Initiatives	YCTFNM	Nonmandatory Transfer	0.00	0.00	0.00	0.00	0.00	0.00
9DCFSI	SYS Financial Strategic Initiatives	YSBM10	Medical Benefits	0.00	0.00	0.00	0.00	0.00	0.00
9DCFSI	SYS Financial Strategic Initiatives	YZIN10	Short Term Investment Fund	0.00	0.00	0.00	0.00	0.00	0.00
9DFLOD	PSU Flood Insurance	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9DGFSI	GSC Financial Strategic Initiatives	YSBM10	Medical Benefits	0.00	0.00	15,438.81	0.00	0.00	15,438.81
9DGFSI	GSC Financial Strategic Initiatives	YZIN10	Short Term Investment Fund	0.00	0.00	0.00	0.00	0.00	0.00
9DKFSI	KSC Financial Strategic Initiatives	YSBM10	Medical Benefits	0.00	0.00	158,345.97	0.00	0.00	158,345.97
9DKFSI	KSC Financial Strategic Initiatives	YSBZ10	Fringe Benefit Reserves	0.00	0.00	0.00	0.00	0.00	0.00
9DKFSI	KSC Financial Strategic Initiatives	YZIN10	Short Term Investment Fund	0.00	0.00	0.00	0.00	0.00	0.00
9DPFSI	PSU Financial Strategic Initiatives	YSBM10	Medical Benefits	0.00	0.00	254,581.70	0.00	0.00	254,581.70
9DPFSI	PSU Financial Strategic Initiatives	YZIN10	Short Term Investment Fund	0.00	0.00	0.00	0.00	0.00	0.00
9DUFSI	UNH Financial Strategic Initiatives	YSBM10	Medical Benefits	0.00	0.00	195,000.00	0.00	0.00	195,000.00
9DX078	LRTP4 Innovation Fund	YZLR20	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00	0.00	0.00
9DX079	LRTP4 Identity Management	YZLR20	Long Range Technology Plan Projects	0.00	0.00	6,248.00	0.00	0.00	6,248.00
9DX092	LRTP4 Project Management Office	YZLR10	Long Range Technology Plan-PMO	0.00	0.00	1,043.59	0.00	0.00	1,043.59
9DX095	LRTP4 Project Management Office	YZLR20	Long Range Technology Plan Projects	217,201.99	118,339.05	4,400.90	0.00	0.00	339,941.94
9DX095	LRTP4 Campus CRM	YZLR2K	LRTP Projects - KSC	0.00	0.00	0.00	0.00	0.00	0.00
9DX095	LRTP4 Campus CRM	YZPLRP	Long Range Technology Plan	0.00	0.00	0.00	0.00	0.00	0.00
9DX096	LRTP4 EPM Phase II	YZLR20	Long Range Technology Plan Projects	0.00	0.00	100,440.00	0.00	0.00	100,440.00
9DX096	LRTP4 EPM Phase II	YZPLRP	Long Range Technology Plan	0.00	0.00	0.00	0.00	0.00	0.00
9DX100	LRTP4 Academic Technology Institute	YZLR20	Long Range Technology Plan Projects	35,385.38	2,972.57	12,464.22	0.00	0.00	50,822.17
9DX100	LRTP4 Academic Technology Institute	YZLR2G	LRTP Projects - GSC	600.00	50.40	5,909.50	0.00	0.00	6,559.90
9DX100	LRTP4 Academic Technology Institute	YZLR2K	LRTP Projects - KSC	0.00	0.00	13,663.31	0.00	0.00	13,663.31
9DX100	LRTP4 Academic Technology Institute	YZLR2P	LRTP Projects - PSU	2,350.00	197.40	6,835.39	0.00	0.00	9,382.79
9DX100	LRTP4 Academic Technology Institute	YZLR2U	LRTP Projects - UNH	0.00	0.00	1,087.00	0.00	0.00	1,087.00
9DX100	LRTP4 Academic Technology Institute	YZPLRP	Long Range Technology Plan	26,906.50	2,260.17	1,156.55	0.00	0.00	30,323.22
9DX103	LRTP4 ERP-HCM	YZLR20	Long Range Technology Plan Projects	552.31	223.69	515,343.26	0.00	0.00	516,119.26
9DX105	LRTP4 WAN Capacity and Resiliency	YZLR20	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00	0.00	0.00
9DX112	LRTP4 EProcurement	YCFE10	Procurement Operations	0.00	0.00	36.71	0.00	0.00	36.71







9Y - Chancellor & System Office

			Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total	
<b>Agency Funds</b>									
<b>Nonoperating Funds</b>									
9Z0001	NH Women in High Ed Leadership	YZMISC	USNH Miscellaneous	0.00	0.00	6,455.43	0.00	0.00	6,455.43
9Z0002	Northern NE Chapter of EACUBO	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9Z0ADJ	Agency Funds Year End Adjustment	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total Nonoperating Funds</b>				<b>0.00</b>	<b>0.00</b>	<b>6,455.43</b>	<b>0.00</b>	<b>0.00</b>	<b>6,455.43</b>
<b>**Total Agency Funds</b>				<b>0.00</b>	<b>0.00</b>	<b>6,455.43</b>	<b>0.00</b>	<b>0.00</b>	<b>6,455.43</b>
<b>*Total 9Y - Chancellor &amp; System Office</b>				<b>8,358,325.22</b>	<b>2,998,842.88</b>	<b>535,319.47</b>	<b>46,471.07</b>	<b>87,336.78</b>	<b>12,026,295.42</b>



4F - UNH Foundation

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Total
<b>Current Funds</b>								
<b>Institutional Support</b>								
4DFADJ	UNHF Int Desig Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	(8,556.61)	0.00	(8,556.61)
4DG070	UNH Foundation/Fundraising	FG0PPB	UNHF-HR Bud Control	0.00	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	FGADRA	Advancement Relations Admin	3,081.02	0.00	6,026.73	0.00	9,107.75
4DG070	UNH Foundation/Fundraising	FGFAFR	Athletic Fundraising	1,406.75	0.00	12,547.91	0.00	13,954.66
4DG070	UNH Foundation/Fundraising	FGFANN	Annual Giving	69,435.52	168.84	509,470.60	0.00	579,074.96
4DG070	UNH Foundation/Fundraising	FGFBRD	UNH Foundation Board	0.00	0.00	68,169.40	0.00	68,169.40
4DG070	UNH Foundation/Fundraising	FGFCAM	Campaigns	0.00	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	FGFCLA	COLA Fundraising	0.00	0.00	13,071.23	0.00	13,071.23
4DG070	UNH Foundation/Fundraising	FGFCOR	Corporate Relations	0.00	0.00	20,099.64	0.00	20,099.64
4DG070	UNH Foundation/Fundraising	FGFEPS	CEPS Fundraising	0.00	0.00	30,692.91	0.00	30,692.91
4DG070	UNH Foundation/Fundraising	FGFGFT	Development Admin	55.50	0.00	44,699.34	0.00	44,754.84
4DG070	UNH Foundation/Fundraising	FGFHHS	CHHS Fundraising	0.00	0.00	2,872.80	0.00	2,872.80
4DG070	UNH Foundation/Fundraising	FGFIDI	Interdisciplinary Institutes	0.00	0.00	7,767.36	0.00	7,767.36
4DG070	UNH Foundation/Fundraising	FGFLAW	UNH Law Fundraising	0.00	0.00	9,345.07	0.00	9,345.07
4DG070	UNH Foundation/Fundraising	FGFMAN	UNHM Fundraising	0.00	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	FGFPLN	Planned Giving	0.00	0.00	37,792.77	0.00	37,792.77
4DG070	UNH Foundation/Fundraising	FGFPRS	Foundation President	8,277.50	695.33	34,273.14	0.00	43,245.97
4DG070	UNH Foundation/Fundraising	FGFPPT	PTP College Fundraising	0.00	0.00	15,263.68	0.00	15,263.68
4DG070	UNH Foundation/Fundraising	FGFSTW	Donor Relations	0.00	0.00	48,428.23	0.00	48,428.23
4DG070	UNH Foundation/Fundraising	FGFUNH	UNH Foundation Operating	4,474,043.87	1,853,283.75	150,740.03	412.17	6,478,479.82
4DG070	UNH Foundation/Fundraising	FGFVPE	AVP Development	0.00	0.00	16,349.99	0.00	16,349.99
4DG070	UNH Foundation/Fundraising	FGXRCM	UNH Foundation RCM	0.00	0.00	(3,896,115.31)	0.00	(3,896,115.31)
4DG070	UNH Foundation/Fundraising	UGAOFF	Programs and Events	0.00	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	UGRCRS	Creative Services	0.00	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	UGUADM	UA Administration	0.00	0.00	0.00	0.00	0.00
4DG170	UNHF Internally Designated	FGFUNH	UNH Foundation Operating	0.00	0.00	286,967.75	0.00	286,967.75
4GG047	Temple Beth Scholarship	FGFUNH	UNH Foundation Operating	0.00	0.00	0.00	0.00	0.00
4GG124	RGSCP Fund for St. Anselm College	FGFUNH	UNH Foundation Operating	0.00	0.00	97,224.47	0.00	97,224.47
4GG137	PAUL College Development Fund	FGFUNH	UNH Foundation Operating	59,239.61	23,992.06	0.00	0.00	83,231.67
<b>***Total Institutional Support</b>				<b>4,615,539.77</b>	<b>1,878,139.98</b>	<b>(2,492,868.87)</b>	<b>412.17</b>	<b>4,001,223.05</b>
<b>No Program Code Assigned</b>								
4DG070	UNH Foundation/Fundraising	UG0PPB	UNH-Central Admin-HR Bud Control	0.00	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	UGRREL	Comm. & Public Affairs AVP_Admin	0.00	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00
4GFADJ	UNHF Restricted Gift Adjustments	FGMISC	UNHF Miscellaneous	0.00	0.00	0.00	0.00	0.00
4GG137	PAUL College Development Fund	FG0PPB	UNHF-HR Bud Control	0.00	0.00	0.00	0.00	0.00
4GG137	PAUL College Development Fund	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00
<b>***Total No Program Code Assigned</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Current Funds</b>				<b>4,615,539.77</b>	<b>1,878,139.98</b>	<b>(2,492,868.87)</b>	<b>412.17</b>	<b>4,001,223.05</b>
<b>Endowment and Similar Funds</b>								
<b>Institutional Support</b>								
4TE009	UNH Hospitality Mgmt Student Dev	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00	0.00
<b>***Total Institutional Support</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Endowment and Similar Funds</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

**4F - UNH Foundation**

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Total
<b>Endowment and Similar Funds</b>								
<b>Plant Funds</b>								
<b>No Program Code Assigned</b>								
4XFADJ	UNHF Unexpended Plant Adjustments	FGMISC	UNHF Miscellaneous	0.00	0.00	845,000.00	0.00	845,000.00
***Total No Program Code Assigned				0.00	0.00	845,000.00	0.00	845,000.00
<b>**Total Plant Funds</b>				<b>0.00</b>	<b>0.00</b>	<b>845,000.00</b>	<b>0.00</b>	<b>845,000.00</b>
<b>*Total 4F - UNH Foundation</b>				<b>4,615,539.77</b>	<b>1,878,139.98</b>	<b>(1,647,868.87)</b>	<b>412.17</b>	<b>4,846,223.05</b>

**8N - New Hampshire Public Television (NHPTV)**

				Supplies & Services	Total
<b>Agency Funds</b>					
<b>Institutional Support</b>					
8ZM002	Helga Karker Pooled Income Fund	TACENT	Administration: NHPTV Central	0.00	0.00
***Total Institutional Support				0.00	0.00
<b>**Total Agency Funds</b>				<b>0.00</b>	<b>0.00</b>
<b>*Total 8N - New Hampshire Public Television (NHPTV)</b>				<b>0.00</b>	<b>0.00</b>

8S - NHPB Disaffiliation

			Supplies & Services	Total
<b>Agency Funds</b>				
<b>Institutional Support</b>				
8Z0ADJ	Agency Funds Year End Adjustment	TACENT Administration: NHPTV Central	0.00	0.00
***Total Institutional Support			0.00	0.00
<b>**Total Agency Funds</b>			<b>0.00</b>	<b>0.00</b>
<b>*Total 8S - NHPB Disaffiliation</b>			<b>0.00</b>	<b>0.00</b>